CHAVES COUNTY BOARD OF COMMISSIONERS
REGULAR BUSINESS MEETING AGENDA
July 23, 2020 –9:00 a.m.
Chaves County Administrative Center – Joseph R. Skeen Building
Commission Chambers - #1 St. Mary's Place

CALL TO ORDER

PLEDGE OF ALLEGIANCE

DETERMINATION OF QUORUM

APPROVAL OF MINUTES

AGENDA ITEMS

A. PUBLIC HEARINGS

1. Public Input and Ideas for Projects to be submitted on the 2022-2026 Chaves County Infra-Structure and Capital Improvements Plan (ICIP)

2. A. Case SD 2020-3 Preliminary Plat- Aspen Estates Subdivision

   B. Case SD 2020-4 Final Plat- Aspen Subdivision

B. AGREEMENTS AND RESOLUTIONS

3. A. Agreement A-20-009 between Chaves County and Chaves County CASA for Gender Specific Program

   B. Agreement A-20-010 between Chaves County and Chaves County CASA for Alternative Education Programming

   C. Agreement A-20-011 between Chaves County and WINGS for L.I.F.E for Why Try Middle School Program

   D. Agreement A-20-012 between Chaves County and Chaves County CASA for Youth Advocacy Program

4. Amendment No. 1 Agreement A-20-015 between Chaves County and Chaves County Youth Awareness

5. Agreement A-20-019 Lease Agreement Between Chaves County and Dr. Donald Wenner for Space Located at 1606 SE Main

6. Agreement A-20-020 Dental Benefits for Chaves County Employees

7. A. Agreement A-20-021 between Chaves County and Tobosa Developmental Services for Lease of Properties

   B. Agreement A-20-022 between Chaves County and Tobosa Developmental Services for Leas of Properties

8. Agreement A-20-023 between Chaves County and La Casa de Buena Salud, Inc. for Lease of Building Located at 1010 S. Grand

9. Agreement A-20-024 between Chaves County and NM Senior Olympics for Lease of Office Space

10. Agreement A-20-025 and Resolution R-20-028 between Chaves County and Southeastern New Mexico Economic Development District/Council of Governments for Annual Membership

11. Resolution R-20-022 Approval of the 2020 Final Quarter Financial Report

12. Resolution R-20-023 Deletion of Property & Proposed Disposition

13. Resolution R-20-024 Chaves County's Capital Asset Report

14. Resolution R-20-025 Approval of Budget Adjustment

15. Resolution R-20-026 Approval of FY 2020/2021 Final Budget

16. Resolution R-20-027 Take Action on 2020 Road Hearing Requests

17. Resolution R-20-029 Developing a Framework to Establish an Airport Authority

C. OTHER BUSINESS

18. Appointment to the Roswell-Chaves County Extraterritorial Commission for a One-year Term.

19. Inform Board of Vacancy on the Chaves County Planning and Zoning Commission

20. Appointment of Member to JOY Center Board of Directors

APPROVAL OF CHECKS

APPROVAL OF REPORTS

UNSCHEDULED COMMUNICATIONS LIMITED TO THREE MINUTES PER VISITOR NOT TO EXCEED 15 MINUTES NO FORMAL ACTION TAKEN BY COMMISSION

- **COUNTY MANAGER'S COMMUNICATIONS**
- **COMMISSIONER'S COMMUNICATIONS**
- **SIGNATURE OF DOCUMENTS**
- **ADJOURNMENT**

If you are an individual with a disability who needs a reader, qualified sign language interpreter, or any form of auxiliary aid or service to attend or participate in the hearing of a meeting, please contact the County Commissioner's office at 575-624-6600. This should be done at least one week prior to the meeting. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the County Commissioner's office if a summary or other type of accessible format is needed.

AGENDA ITEM: 1

PUBLIC HEARING for the purpose of seeking Public Input and Ideas for Projects to be submitted on the 2022-2026 Chaves County Infra-Structure and Capital Improvements Plan (ICIP)

MEETING DATE: July 23, 2020

STAFF SUMMARY

Action Requested by: Georgianna Hunt, Community Development Division

Action Requested: **PUBLIC HEARING to seek Public Input for the 2022-2026 ICIP**

Item Summary:

The purpose of the Public Hearing to seek Ideas and Information for Projects to be submitted on the Chaves County Infra-Structure Capital Improvements Plan. The Projects must be a Public Project for the County or County Agencies.

Examples of Projects that have been submitted on the County ICIP and have received funding are Road Projects, Bridge Improvement Projects, Veterans Transportation Vans, Construction Projects, Public Building Upgrade and Renovation Projects, purchase of Law Enforcement Vehicles and Equipment. All Projects submitted for consideration should cost $10,000.00 or over, and have a life span of 10 years or more.

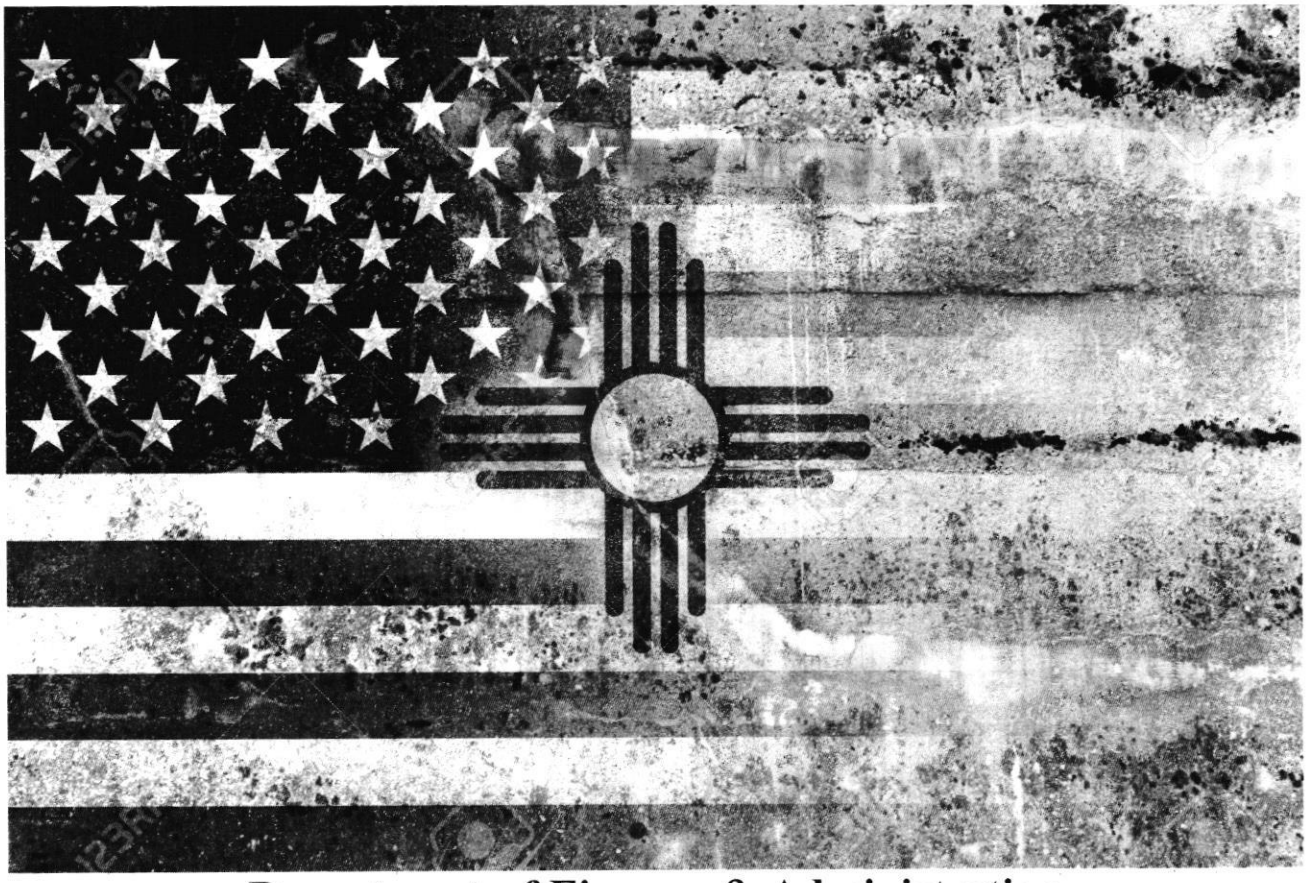
SUPPORT DOCUMENTS: ICIP Guideline Pages 1, 3, and 8.

Summary by: Georgianna Hunt

Title: Community Development Project Specialist

Please submit corrections/additions/suggestions to
Carmen Morin at CarmenB.Morin@state.nm.us or (505) 827-4797

FY 2022-2026 Infrastructure Capital Improvement Plan Local Government ICIP Guidelines



Department of Finance & Administration
Local Government Division (DFA/LGD)
407 Galisteo, Bataan Memorial Bldg. Rm 202
Santa Fe, NM 87501

The Local Government ICIP website is available at http://nmdfa.state.nm.us/icip.aspx

A. Creating the FY 2022-2026 Infrastructure Capital Improvement Plan

Introduction

The local Infrastructure Capital Improvement Plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects. The state-coordinated local ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund, and develop infrastructure at a pace that sustains their activities.

The Department of Finance and Administration (DFA), through its authority in NMSA 1978, Sections 5-8-6A, 6-6-2J, 6-6-4, 9-6-5.1, 11-6-2, 11-6-3, 11-6-4.1, 11-6-5, and 11-6-5.1, **strongly encourages** each jurisdiction to prepare a five-year infrastructure capital improvement plan (ICIP).

New Mexico counties, municipalities, tribal governments and special districts evaluate their infrastructure priorities and participate in the ICIP process each year. Senior Citizen Facilities must also submit their own ICIP, separate from their governing body. This will assist in assessing the critical needs of each facility. The ICIP Guidelines and ICIP Data Entry Instructions will work in tandem to guide entities on how to participate in the Local ICIP process, and how to input project information into the ICIP database.

The initial step in the ICIP process is the creation of the individual entity plan. The plan covers a five year period and is developed and submitted annually. It includes policy direction, funding time frames, estimated costs, justifications, and the details of each specific infrastructure capital improvement project proposed, by year, over the five year period. The plan includes repair or replacement of existing infrastructure and the development of new infrastructure. Each proposed project includes Legislative Language, Description/Scope of Work, Priority Rank of all projects, Proposed and Secured Funding Budget, Project Budget, Phasing information and Phasing Budget (if applicable), and Operating/Maintenance Budget.

Each participating entity must update their project information in the ICIP database and submit copies of the written approval of ICIP by governing body. Tribal Governments that are not able to obtain a Resolution may provide a Letter of Approval from a Governor, President, or Chapter President. Senior Citizen facilities must provide a copy of fiscal agent's resolution and a letter from director certifying their ICIP.

The final ICIP report is available to view on the DFA/LGD website at http://nmdfa.state.nm.us/ICIP.aspx for the public, NM State Governor, Tribal governments, legislators, local elected officials, local entities, and funding agencies to view.

C. ICIP Benefits

1. **Benefits of completing the ICIP include**:
   - Encourages a more **efficient** government operation.
   - Functions as a tool for **community/citizen involvement**.
   - Fosters agreement and gives direction to a community's **future**.
   - Provides a way for departments and the public to **cooperate and coordinate ideas**.
   - **Reduces pressure** to fund projects that aren't ready to proceed.
   - **Promotes repair or replacement** of existing facilities before they fail.
   - Provides a **reminder** to schedule capital improvements.
   - Establishes and provides a method for **tracking inventory**.
   - Provides a **framework** for decisions about community growth and development.
   - Assists in **preserving** existing property values.
   - Focuses community/agency **attention on priority goals, needs, and capabilities**.
   - Avoids crisis-driven **rate and tax increases**.
   - Can provide a **guide** to the "public facilities and infrastructure" element of a comprehensive plan.
   - Provides a **starting point** for attracting private investment. Private dollars tend to follow **good public investment** in roads, utilities and other important capital improvements.
   - Provides a means of **marketing proposed projects** for funding by both the private and public marketplace. A well-prepared capital improvement plan is viewed positively by bond rating agencies and credit markets. As funding sources, in general, favor entities that plan, the ICIP is a perfect tool for preparing your funding applications and grant proposals. Participation in the ICIP process, including the state-produced ICIP publication, is encouraged by private and public funders.
   - Provides a **requirement** regarding **impact fee assessment**. In order for counties or municipalities to assess impact fees on developers, one of the requirements is to have in place a capital improvements plan, which is developed according to the state guidelines. This ICIP guide provides those guidelines. (Developmental Fees Act, NMSA 1978, Sections 5-8-6)
   - Provides a plan that is **flexible**. The ICIP should be a flexible statement of intent. Priorities can always change. Projects can be revised to reflect changes in policies, availability of funds, cost increases, and/or judgments about cost effectiveness.

2. **Benefits of submitting the local plan to the state include**:
   - **New Mexico Capital Outlay** - Each entity can earmark which of its prioritized projects it would like to have considered for state capital outlay appropriations during the legislative session. The ICIP, therefore, will play an integral part in priority setting and decision making at the state level and upcoming legislature.
   - Pertinent planning data entered in to the ICIP database from your entity is included in the final ICIP reports which are published on the DFA/LGD website and is available for public view.
   - A letter is distributed to each state representative and senator prior to each legislative session notifying them the final publication is available at the DFA/LGD website.
   - At the agency level, during the Community Development Block Grant (CDBG) ranking process, applicants receive points for including their project in the ICIP, and listing CDBG as one of the possible funding sources. Many other funding sources that look to the ICIP when considering funding to verify if entities applying have completed an ICIP. Funding sources also request ICIP information when awarding entities include, Water Trust Board (WTB), Tribal Infrastructure Fund (TIF), Colonias Infrastructure Project Fund, and NM Aging and Long-Term Services Department (ALTSD) Capital Outlay Senior Citizen infrastructure projects.

AGENDA ITEM: 2 A
MEETING DATE: July 23th, 2020

Case SD 2020-3
Preliminary Plat-Aspen Estates Subdivision

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning Department

ACTION REQUESTED: To approve or deny a proposed Preliminary Plat to be known as Aspen Estates Subdivision.

ITEM SUMMARY: JMCG LLC, the applicant and Smith Engineering, the agent have proposed subdividing a 10.5 acres parcel of land into a subdivision containing six lots ranging in size from 1.5 to 1.9 acres. The subdivision would be known as the Aspen Estates Subdivision and is classified as a Type Three B Subdivision per Chaves County Subdivision Ordinance No. 51. The 10.5 acres is located at 2700 Aspen Ave., known by most as the McKay home, and is within Willow Acres Subdivision, a subdivision consisting of 54 lots similar in size and shape of the proposed lots within the Aspen Estates Subdivision. The area is zoned Rural Suburban District (R-S) and is located within the Roswell-Chaves County Extraterritorial Zoning jurisdiction. Aspen Estates is also within the joint platting jurisdiction of the City of Roswell and Chaves County due to the size of the lots and being within two miles of the city limits, NMSA 3-20-5. Smith Engineering has provided all required supplement documentation and Staff has received positive approvals from public agents as required in Article 4 of the Chaves County Subdivision Ordinance No. 51. Staff is in support of the preliminary plat as it is the best use of the property, the proposed new lots match the surrounding residential lots in both size and shape, the new lots will be accessible from an improved paved road constructed to county road standards, and each new lot will have City of Roswell water services, which includes two new fire hydrates along 27th Street.

2700 Aspen Avenue A.K.A. #1 McKay Place
A portion of Lot 1 of Block 3 of the Willow Acres Subdivision

The Roswell- Chaves County Extraterritorial Planning and Zoning Commission approved a Variance to the 5-acres minimum lot size on June 16th, 2020. The Roswell City Council voted to approve the final plat for Aspen Estates Subdivision on July 9th, 2020.

SUPPORT DOCUMENTS: Staff's Report, Application, Draft of ETZ Commission Minutes of June 16th, 2020Application Supplement Documents, and Aerial Photo/Vicinity Map.

SUMMARY BY: Louis Jaramillo

TITLE: Planning and Zoning Director

STAFF'S REPORT

The applicant is proposing to divide a 10.5-acre parcel of land located in the Roswell-Chaves County Extraterritorial Zoning area into a new subdivision to be known as Aspen Estates Subdivision. It consists of six lots ranging in size from 1.5 to 1.9 acres and is zoned Rural Suburban (R-S). JMCG LLC acquired the property and found that the structures on the property had deteriorated to the point that they needed to be removed. A demolition permit was issued by the County Building Inspector and the owner began removing the structures from the property. The applicant approached the County and City Staff about subdividing the 10.5 acres into lots that would resemble the existing lots in the neighborhood. County Staff explained the procedure and requirements for developing a subdivision with lots that are smaller than 5-acres. The applicant and their agent have worked with the City and County Planning Staff to comply with each government's regulations and requirements, including City water services to the proposed lots, installing two new fire hydrants, and upgrading the existing paved road/driveway to county road standards. Also, since the proposed lots are less than 5-acres in size and are located within the Roswell-Chaves County Extraterritorial Zoning area, this subdivision falls within the combined platting jurisdiction of the City of Roswell and Chaves County, per NMSA 3-20-5. The final plat has been approved by the Roswell City Council.

Per Article 20 of the Roswell-Chaves County Extraterritorial Zoning Ordinance No. 80-1, the minimum lot size for a lot in a R-S District is 5-acres. Per Section 4.6.2 of the Chaves County Subdivision Ordinance No. 51, a proposed new subdivision, located within the Roswell-Chaves County Extraterritorial Zoning area, containing lots with less than 5-acres in size shall comply with the applicable zoning requirements prior to subdivision approval by the Board of Chaves County Commissioners. Staff favored a Variance rather than a zone change to R-1 Residential District (R-1 District permits a lot size of 6,000 sq.ft) because farming and ranching are not permitted in the R-1 Residential District and the developer is requiring the new owners to continue "farming" the pecan trees that are located on the north and south side of the 10.5 acres. The existing pecan trees are a cash crop, possibly providing each new owner with a yearly income of $800 to $2,000 per year. The applicant therefore requested and was granted a Variance to the required 5-acres minimum lot size by a vote of 5-0 from the Roswell-Chaves County Extraterritorial Planning and Zoning Commission on June 16th, 2020.

Willow Acres Redivision originated in 1960 as a Featherstone Development project. It established Carolina Way, Brandon Way, Aspen Street and half of Nevada Avenue along with two-20 ft. alleys and 40 residential lots within 5 blocks. The lots ranged in size from 1.5 acres to 20.5 acres. Then, in 1976 a second Willow Acres Redivision was created by Mann Engineering that divided the larger lots into smaller lots ranging in size from 1.15 to 2.0 acres, created 27th Street, and 3 more 20 ft. alleys. The Willow Acres Redivision of 1976 was approved as a "Subdivision Class B" per the Chaves County Subdivision Regulations of 1973. It also adversely created the McKay property of 10.5 acres noted on the plat as "not a part of this plat". All of the roads have 50 feet of right-of-way and are constructed as a 21-foot chip-seal road. Both subdivisions where approved by the Chaves County Board of Commissioners and platted prior to the Roswell-Chaves County Extraterritorial Zoning Ordinance 80-1 of 1980.

Staff is in support of the preliminary plat as it is the best use of the property, the proposed new lots would coincide with the surrounding residential lots in both size and shape, the new lots would remain residential zoned Rural Suburban District, each new lot will have City of Roswell water services, each new lot will utilize the existing water rights to maintain the pecan trees, Smith Engineering has provided all necessary and required documentation and the New Mexico Environment Department, the Office the State Engineers District 2, Chaves the County

Road Dept., the Chaves County Flood Commission, the Pecos Valley Conservancy District and the City of Roswell have given a positive recommendation for Aspen Estates Subdivision as required per Article 4 and 6 of the Chaves County Subdivision Ordinance No. 51.

Finding of Facts:

1. Willow Acres Redivision of 1960 and 1976 were designed and platted prior to the Roswell-Chaves County Extraterritorial Zoning Ordinance No.80-1. The Willow Acres Redivision of 1976 was approved as a Class "B" Subdivision as described in the Chaves County Subdivision Regulations of 1973. The proposed six lots of Aspen Estates Subdivision, being 1.5 to 1.9 acres in size shall conform both in size and shape to the surrounding residential lots.

2. Existing gas and electric service lines are available for use upon notification and approval by the service providers.

3. As required per by *Section 4.6.2 of the Chaves County Subdivision Ordinance No. 51,* a Variance to the 5-acre minimum lot size for lots located within the R-S District (*Article 20 of the ETZ Ordinance No. 80-1 Revision #18)* was approved by the Roswell-Chaves County Extraterritorial Planning and Zoning Commission on June 16th, 2020.

4. Aspen Estate Subdivision is located within joint jurisdiction of the City of Roswell and Chaves County per *NMSA Section 3-20-5.* The Roswell City Council recently approved the final plat Aspen Estates Subdivision on July 9, 2020.

5. Aspen Estates Subdivision does comply with the ***Chaves County Comprehensive Plan; Amended 2016*** per the **Land Use Goal 4.5.c**. "to allow smaller lots that use community water systems" and the **Land Use Goal 4.8.b** which states "the City and County shall work cooperatively regarding planning for the ETZ".

6. Smith Engineering, the agent, has provided all necessary and required documentation for the Aspen Estates Subdivision per Section 4.5 of Chaves County Subdivision Ordinance No. 51.

7. Staff has received favorable comments from the New Mexico Environment Department, Office the State Engineers District 2, Chaves County Road Dept., Chaves County Flood Commission, the Pecos Valley Conservancy District and the City of Roswell as required per Section 4.2.1 of the Chaves County Subdivision Ordinance No. 51. The NMDOT had no comment.

8. An approved preliminary plat shall be good for twenty-four months per NMSA 47-6-11.1 and Section 4.4 of Chaves County Subdivision Ordinance No. 51 and shall not be required to be filed with the Chaves County Clerk's office.

9. Notice of this public hearing was published in the Roswell Daily Record 21 calendar days prior to this hearing, and owners within 200 feet of the proposed subdivision were notified by certified mail as required per Article 4 of Chaves County Subdivision Ordinance No. 51.

CHAVES COUNTY APPLICATION
SUBDIVISION PLAT

Case Number SD 2020-314 Date Received 3-13-20 Fee 590.00

Type of Request [X] Preliminary Plat [ ] Final Plat [ ] Summary Plat [ ] Minor Amendment

Name of Owner JMCG, LLC Phone Number 575-317-3371

Mailing Address 200 W. Wilshire Blvd.

Name of Applicant Smith Engineering Company

Mailing Address 401 N. Pennsylvania Avenue Home Phone Number

Roswell, NM 88201 Business Phone Number 575-622-8866

Applicant Status [ ] Owner [X] Agent [ ] Other

Proposed Name of Subdivision Aspen Estates

Location and Total Acreage A portion of Lot 1 in Block 3 of Willow Acres Redivision, Chaves County, New Mexico containing 10.5 acres, more or less (One McKay Place, Roswell)

Total No. of Lots 6 Size of Smallest Lot (acres) 1.515

Present Land Use Residential

Present Zoning

Documents Included With Application:

[X] Preliminary Plat Map	[ ] Final Plat Map	[ ] Summary Plat Map
[X] Water Supply Plan	[X] Terrain Management Plan	[ ] Construction Schedule
[X] Liquid Waste Disposal Plan	[ ] Cultural Property Notification	[ ] Covenants
[X] Solid Waste Disposal Plan	[X] Vicinity Map	[X] List of Surrounding Property Owners
[X] Disclosure Statement		

Owner's Signature Date 3-11-2020

Joe Skeen Building	**Chaves County ETZ Commission**	
Meeting Date: June 16, 2020	*Meeting Minutes*	Created By: Julia A. Torres

Members Present:
Neil Roe
Royce "Pancho" Maples, Chairman
Mona Kirk
Larry Connolly (*via teleconference*)
Rita Kane-Doerhoefer
Michael Lackey

Members Absent:
Matthew Bristol

Guests:
Merideth Hildreth, City of Roswell
George Rodriguez
Mike Douglass
Kelli Hyden
Rocky and Melissa Burson
Rhonda Johnson
Mr. and Mrs. Ruffin

Staff Present:
Melissa Brink
Louis Jaramillo
Julia A. Torres

A regular meeting of the Roswell-Chaves County Extraterritorial Zoning Commission (ETZ Commission) was held at the Chaves County Administrative Center in the Commission Chambers on June 16, 2020 beginning at 5:33PM.

Minutes
No minutes were approved at this meeting. The minutes of the March 17, 2020 and June 16, 2020 will be submitted for approval at the July ETZ meeting.

OLD BUSINESS

1. **Case ETZ 219-11**

Request to Rezone from Rural Suburban to Commercial located at 2400 block of S. Atkinson Ave, Roswell, Lots 2, 3 and 4 of Block 33 Fruitland Subdivision, applicant-George Rodriguez

Louis Jaramillo gave a brief description of this rezone application. The applicant had originally requested Commercial District for the development of an RV Park. At this time, the applicant has withdrawn the RV park development and is requesting a zone change to Commercial for future commercial development. **Mr. Jaramillo** indicated that the City of Roswell is opposed to the rezoning request. Staff supported the zone change of Lots 3 and 4 only, with Lot 2 remaining Rural-Suburban District.

Commissioner Lackey asked if the applicant decided to start an RV park on the property, would the application come back to the ETZ Commission for approval. **Mr. Jaramillo** indicated that if the property was rezoned to Commercial it would be staff's responsibility to accept the development plan for an RV park.

Merideth Hildreth, City of Roswell Planning and Zoning, indicated that they would like to conduct a Small Area Plan to include utilities before approving the rezone request. This would be a joint effort between City and County staff.

The applicant, **George Rodriguez** at 1104 Saunders Dr. indicated that he spoke with city personnel and was told that he could be able to obtain city utilities, at his expense. His plans are still to develop an RV park but that at this time, **Mr. Rodriguez** wasn't too sure what he wanted to do with the property.

Nobody spoke in favor nor against the application.

Mr. Jaramillo reiterated that the rezone to Commercial would only apply to Lots 3 and 4. Lot 2 would remain Rural Suburban.

Commissioner Kirk made a motion to approve Case ETZ 2019-11 including the Findings of Fact. She strongly encouraged for City and County to work on a Small Area Plan. Commissioner Lackey seconded the motion. Motion carried by a 6-0 vote.

NEW BUSINESS

1. Case SD 2020-02

Request for a Variance to the 5 acre minimum lot size on property described as portion of Lot 1 in Block 3 of Willow Acres Redivision, containing 10.5 acres M/L (One McKay Place, Roswell), applicant- Smith Engineering Company

Louis Jaramillo gave a brief description of this variance case. Staff supported the variance request including six (6) Findings of Fact.

Commissioner Doerhoefer wanted to make sure that no RV's nor trailer homes would be placed on the lots. **Mr. Jaramillo** responded that this was listed on the Disclosure statement as well as water issues. Each lot would be required to drill their own separate irrigation well and septic system. Water for domestic use would be provided by the City of Roswell.

Mike Douglass, Smith Engineering, was acting as the agent for the property owners. He reiterated that the wells on each lot would be for irrigation purposes only and that the City of Roswell would provide the water for domestic use.

Nobody spoke in favor nor against the application.

Commissioner Roe made a motion to approve Case SD 2020-02 including the Findings of Fact. Commissioner Kirk seconded the motion. Motion carried by a 6-0 vote.

2. ETZ 2020-07

Request for a Special Use Permit to allow animal boarding and kennel located at 3320 N. Montana Ave., Roswell, being in Berrendo Irrigated Farms Block 18 Lot 20 N3 Ac, Tract A/ E28' N167.88' Tract B S18 T10S R24E, applicant-Kelli Hyden and Carol Udd

Melissa Brink gave a brief description of this special use permit request. If the ETZ Commission finds in favor of the Special Use Permit, staff suggests seven (7) Conditions of Approval and Findings of Fact 1-4 as listed on the Staff Report.

Kelli Hyden at 3320 N. Montana Ave. indicated that she would like to operate an obedience training and boarding kennel.

Commissioner Doerhoefer asked **Ms. Hyden** about the maximum capacity for the kennels. **Ms. Hyden** responded that she has five (5) kennels and that the maximum capacity would be 10 dogs. The dogs would not live on the property but would only be boarded there while the owners are on vacation, for example.

Commissioner Doerhoefer wanted to know if the kennels were kept inside or outside the property. **Ms. Hyden** indicated that they are both inside and outside. There are also designated "exercise areas" for the dogs. **Ms. Hyden** stated that she is aware that she needs to provide the county with the veterinarian in charge and that the kennels would be moved inside at night.

Ms. Hyden indicated that she is looking into noise reduction practices, but recognized that she cannot stop the dogs from barking.

Commissioner Kirk wanted to know if **Ms. Hyden** was familiar with this type of business and if she going to have any staff members. **Ms. Hyden** responded that she was fairly familiar with this business and that, for now, she would not have any staff members.

Commissioner Connolly asked **Ms. Hyden** if she had visited the Roswell Animal Shelter. **Ms. Hyden** responded that she had not. He mentioned some past issues related to rescue dogs in the City of Roswell. **Ms. Hyden** clarified that her business was not related to rescue dogs.

Rocky Burson at 3308 N. Montana indicated that he had no objection to the special use permit application.

Rhonda Johnson spoke in favor of the application.

Melissa Burson at 3308 N. Montana Ave. spoke in favor of the application.

Mr. and Mrs. Ruffin at 1407 W. Berrendo Rd., indicated that their concern was the proximity of the operation to their property. **Mr. Ruffin** stated that ten (10) dogs were too much. **Commissioner Kirk** commented that the applicant could have no more than ten (10) dogs at one time, and that there could be less than that on any given day.

Commissioner Doerhoefer asked **Mr. Ruffin** if he would feel better if the applicant does not board dogs but only has a training facility. **Mr. Ruffin** indicated that it would be better and that he is concerned about the noise since his front door is only about 30 feet away.

Commissioner Roe doesn't like the idea of removing the kennel part because that is part of **Ms. Hyden's** business plan and indicated that this is a Special Use Permit that can be revoked at any time.

Commissioner Kirk made a motion to approve Case ETZ 2020-7 including the Conditions of Approval with the addition of #8: That no more than ten (10) dogs be allowed in the kennels at any one time and that the Special Use Permit be reviewed at a minimum every three (3) years as well as the Findings of Fact. Commissioner Lackey seconded the motion. Motion carried by a 4-2 vote, with Commissioner Doerhoefer and Commissioner Connolly voting against.

Mr. Jaramillo stated that the decision by the ETZ Commission could be appealed within 30 days.

OTHER BUSINESS

None

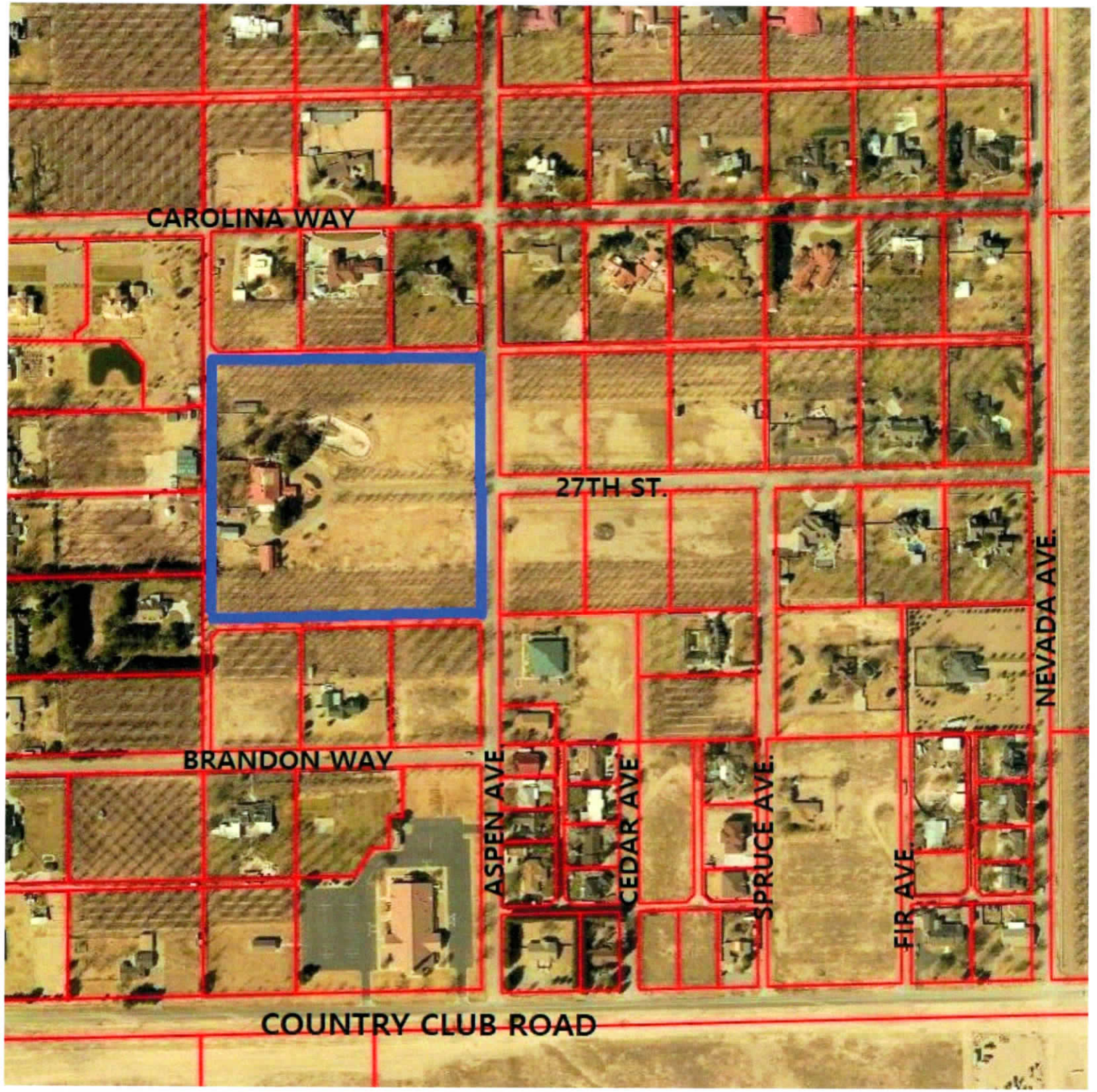
Since there was no other business to come before the Commission, the meeting was adjourned at 6:38 PM.

Approved this 21st day of July, 2020.

Chairman

Attest

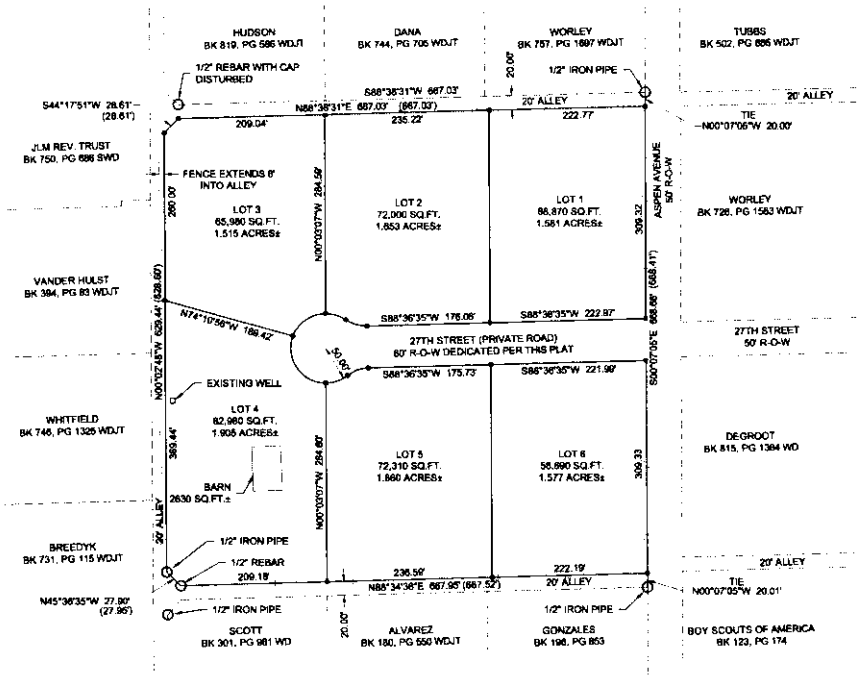
Note: The recorded minutes of this meeting are on file in the Chaves County Planning and Zoning office for public review.

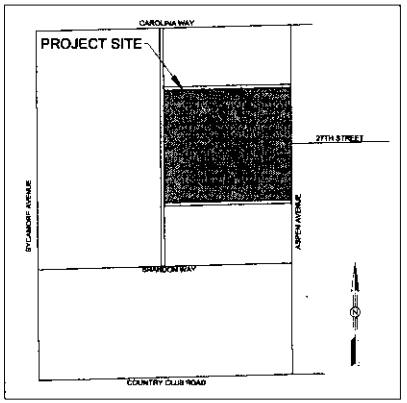

CAROLINA WAY
27TH ST.
NEVADA AVE.
BRANDON WAY
ASPEN AVE
CEDAR AVE
SPRUCE AVE.
FIR AVE
COUNTRY CLUB ROAD

ASPEN ESTATES

A PORTION OF LOT 1 IN BLOCK 3 OF WILLOW ACRES REDIVISION

CHAVES COUNTY ——— NEW MEXICO





VICINITY MAP

LEGEND

- PROPERTY LINE
- ADJACENT PROPERTY LINE
- BLOCK AND METAL FENCE
- 649.81' MEASURED DISTANCE
- (649.81) RECORD DISTANCE PER WILLOW ACRES REDIVISION
- FOUND MONUMENT AS NOTED
- SET 1/2" REBAR WITH CAP STAMPED "21207"

0 100' 200'

NOTES

1. BEARINGS BASED UPON NEW MEXICO STATE PLANE COORDINATE SYSTEM, GRID ZONE EAST. DISTANCES SHOWN ARE U.S. SURVEY FEET GROUND DISTANCES. COMBINED SCALE FACTOR = 0.99974468
2. RECORD AND MEASURED DIMENSIONS ARE EQUIVALENT UNLESS OTHERWISE NOTED.
3. UTILITY LINES AND OTHER IMPROVEMENTS ARE NOT SHOWN EXCEPT THOSE WHICH MAY BE INTERPRETED AS A BOUNDARY LINE OR SHOW A LINE OF OCCUPATION
4. THIS SUBDIVISION LIES WITHIN FLOOD ZONE X, AN AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN, PER FEMA FIRM MAP 35005C1320D WITH AND EFFECTIVE DATE OF SEPTEMBER 25, 2009.

SMITH ENGINEERING
SOLUTIONS FOR TODAY... VISION FOR TOMORROW
401 Pennsylvania
Roswell, NM 88201
Phone: (575) 627-8998
Fax: (575) 623-3651

DOCUMENTS USED IN PERFORMING THIS SURVEY:

WARRANTY DEED BOOK 834, PAGE 894
WILLOW ACRES REDIVISION, PLAT BOOK C, PAGE 138
A REDIVISION OF BLOCKS 3 AND 4 OF WILLOW ACRES REDIVISION, PLAT BOOK I, PAGE 28
AMENDED MATTEUCCI SUMMARY PLAT, PLAT BOOK 1, PAGE 866
MATTEUCCI BOUNDARY SURVEY, SURVEY BOOK 918, PAGE 998

CASEY K. HUNTER NEW MEXICO 21207 PROFESSIONAL SURVEYOR

SURVEYOR'S CERTIFICATE

I, CASEY K. HUNTER, NEW MEXICO PROFESSIONAL SURVEYOR No 21207, DO HEREBY CERTIFY THAT THIS BOUNDARY SURVEY PLAT AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WERE PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION; THAT I AM RESPONSIBLE FOR THIS SURVEY; THAT THIS SURVEY MEETS THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO; AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT THIS SURVEY IS A LAND DIVISION AS DEFINED IN THE NEW MEXICO SUBDIVISION ACT AND IS IN THE JURISDICTION OF THE CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO. LAND IS DIVIDED IN ACCORDANCE WITH THE FINAL PLAT AND ALL SIGNATURES WERE OBTAINED AFTER ALL REVISIONS WERE MADE TO THE FINAL PLAT.

3/30/2020
CASEY K. HUNTER, P.S. NO. 21207 DATE
401 PENNSYLVANIA AVE
ROSWELL, NEW MEXICO 88201
DATE OF SURVEY: 8/7/2019

APPROVAL OF THE CHAVES COUNTY PLANNING AND ZONING COMMISSION
STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE CHAVES COUNTY PLANNING AND ZONING COMMISSION, CHAVES COUNTY, NEW MEXICO

CHAIRMAN _____ DATE _____

ATTEST _____ DATE _____

APPROVAL OF THE BOARD OF COUNTY COMMISSIONERS
STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, NEW MEXICO, AND THAT ALL EASEMENTS AND RIGHTS OF WAY SHOWN HEREIN DEDICATED FOR PUBLIC USE HAVE BEEN ACCEPTED BY THE COUNTY OF CHAVES.

CHAIRMAN _____ DATE _____

ATTEST _____ DATE _____

DEDICATION

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

BE IT KNOWN THAT THE UNDERSIGNED OWNERS AND PROPRIETORS OF A PORTION OF A PORTION OF LOT 1 IN BLOCK 3 OF WILLOW ACRES REDIVISION, CHAVES COUNTY, NEW MEXICO, HAVE CAUSED THE SAME TO BE PLATTED, WITH THEIR FREE WILL AND DESIRE, INTO WHAT IS KNOWN AND HEREBY DESIGNATED AS ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, CONTAINING 10.547 ACRES MORE OR LESS)

IN WITNESS WHEREOF THE UNDERSIGNED HAS HEREUNTO SET HIS HAND AND

SEAL ON THIS THE _____ DAY OF _____, 2020

MICHAEL TAYLOR FOR JMCG, LLC

ACKNOWLEDGMENT

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME

ON THIS THE _____ DAY OF _____, 2020,

BY MICHAEL TAYLOR FOR JMCG, LLC

MY COMMISSION EXPIRES _____ NOTARY PUBLIC

CONCURRENCE

NEW MEXICO GAS COMPANY _____ DATE _____

SPARKLIGHT _____ DATE _____

XCEL ENERGY _____ DATE _____

APPROVAL OF THE CITY OF ROSWELL

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO

MAYOR _____ DATE _____

ATTEST _____ DATE _____

INDEXING INFORMATION FOR COUNTY CLERK

OWNER(S): JMCG, LLC

SECTION(S): 19 TOWNSHIP(S): 10S RANGE(S): 24E

SUBDIVISION: WILLOW ACRES REDIVISION

FILING AND RECORDING

FILED FOR RECORD IN THE CHAVES COUNTY CLERK'S OFFICE ON THE _____

DAY OF _____, 2020 AT _____ A.M./P.M. PLAT BOOK _____ PAGE _____

FEE: _____

RECEIPT# _____

COUNTY CLERK _____ DEPUTY _____

R:\SEC-PROJECTS\19S10E\CAD\Drawing # Aspen Aug 14 13, 2020 - 3:46pm Saved by: mattheww



Entrance into the property. Gates are broken.



Proposed access road, 27th St., paved with some weathering.

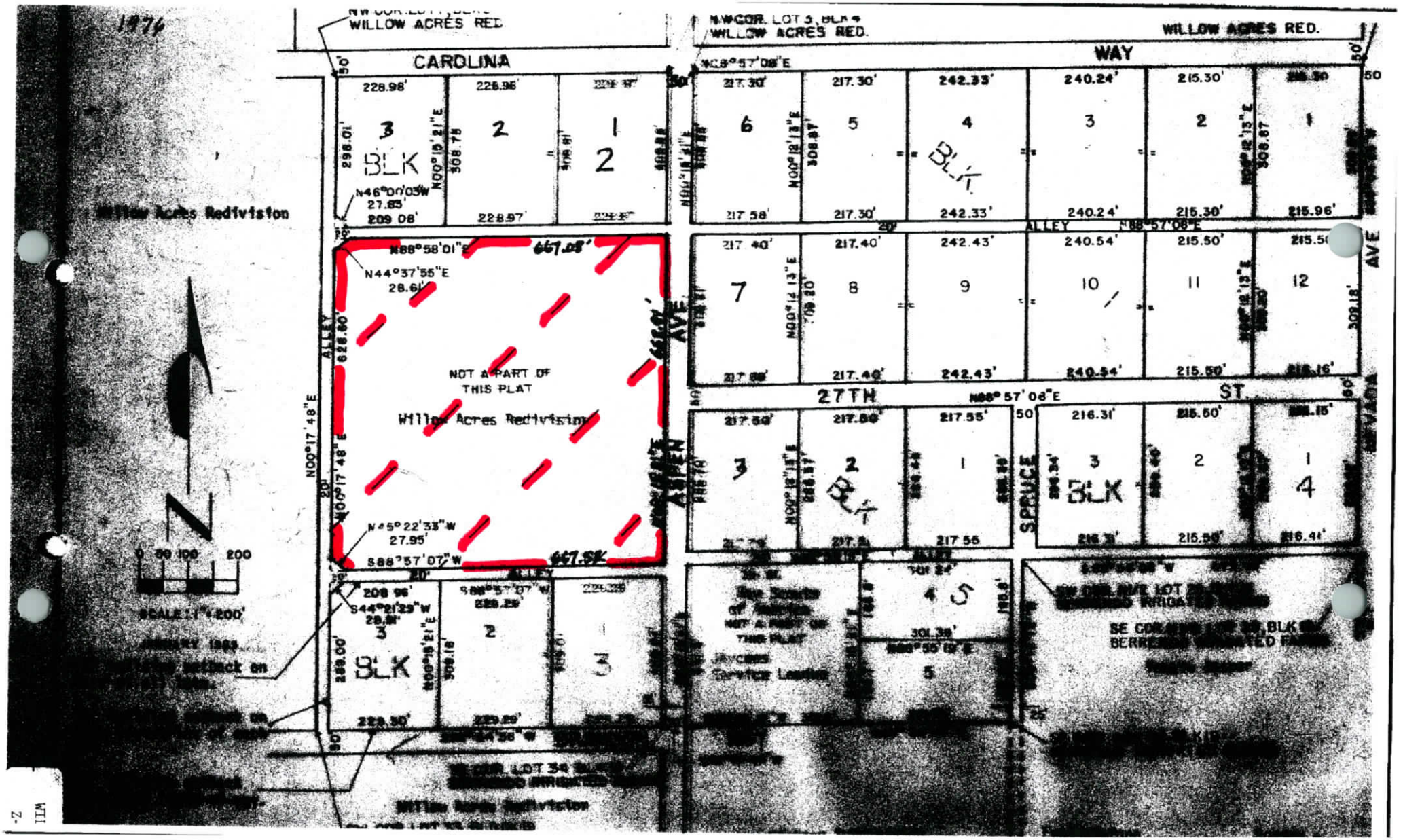


Metal fence running along the south property line along with a fire hydrate.

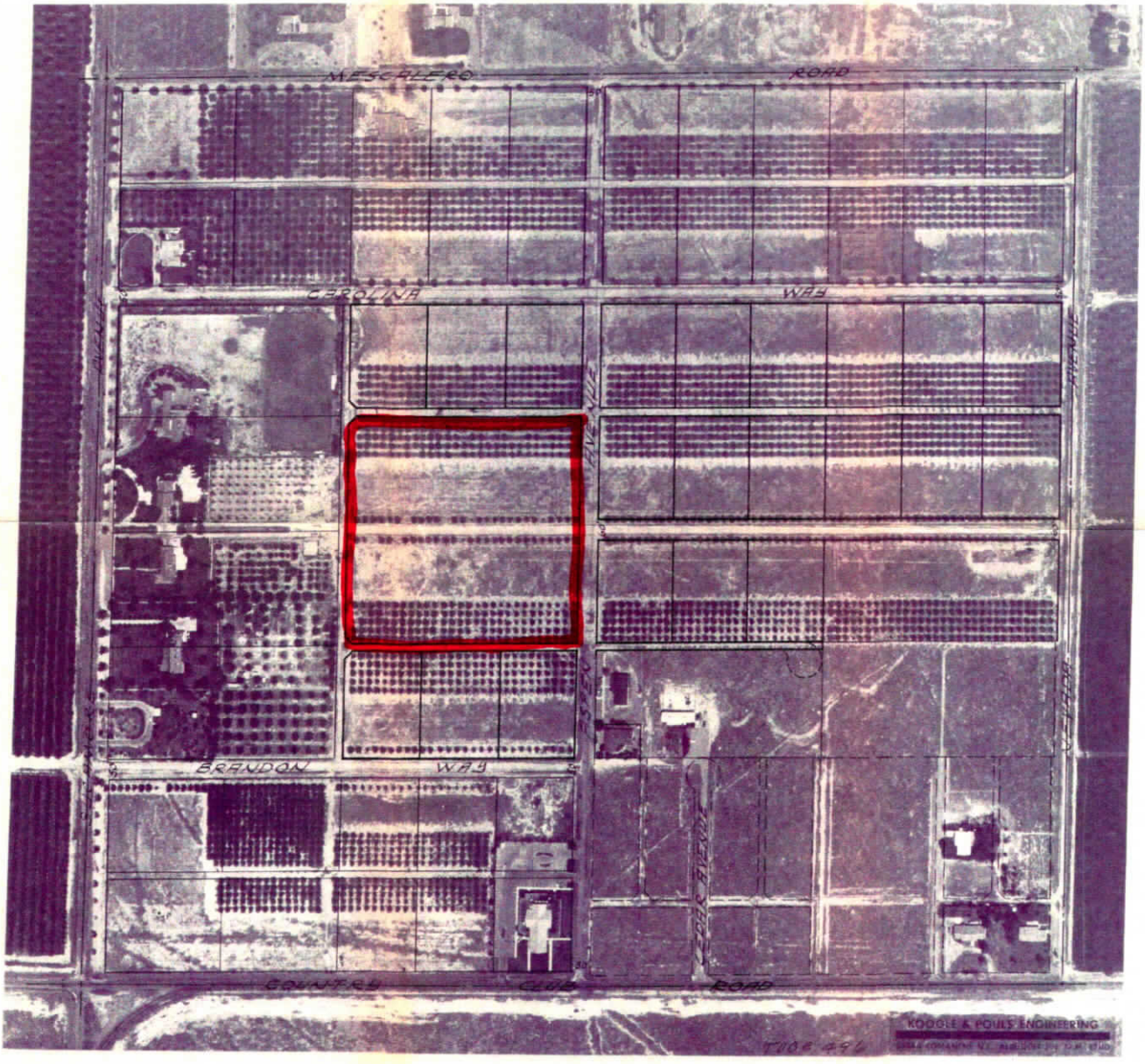


Metal Fence running along the east property abutting Aspen Avenue.

1976


1976
WILLOW ACRES RED.
CAROLINA
WAY
ALLEY
27TH
ST
ASPEN
SPRUCE
AVE
NOT A PART OF THIS PLAT
Willow Acres Redivision
BLK
667.05'
667.52'
N88°58'01"E
N44°37'55"E
28.61'
N45°22'33"W
27.95'
S88°57'07"W
N00°17'48"E
626.80'
N88°57'08"E
SCALE 1"=200'

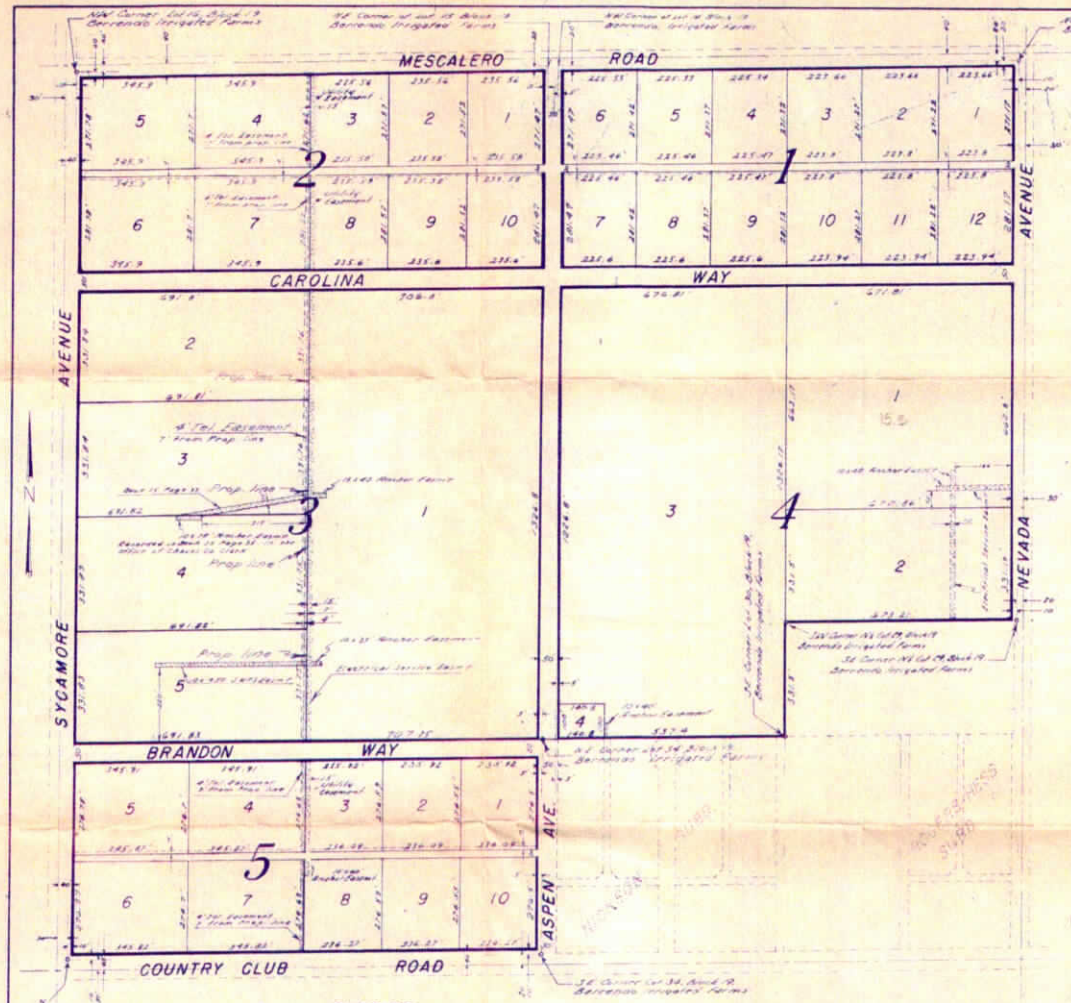
WILLOW ACRES REDIVISION



Scale 1"=200'±

Prepared by: MANN ENGINEERING CO.
December 1976

1960



PLAT OF

WILLOW ACRES REDIVISION

(Being part of Block 19, Berrendo Irrigated Farms)

IN

CHAVES COUNTY, NEW MEXICO

SCALE: 1" = 200'

200 100' 0 50 100'

GRAPHIC SCALE

Note: Dashed lines 4 feet off rear property lines are 4 feet off interior property lines indicate easement granted to Mountain States Telephone and Telegraph Company for installation and maintenance of Buried Telephone lines and cable terminals, and right to enter and install, repair, replace, remove and operate same. Front property line to each Residence is granted.

DEDICATION

BE IT KNOWN that the undersigned, owners and proprietors of all of Lots (3, 4, 12, 13, 18, 19 and 20), all of the N½ of Lot 29, and all of Lots 30, 31, 32, 33 and 34, all in Block 19, Berrendo Irrigated Farms, a subdivision in Chaves County, New Mexico, the foregoing tracts of land as shown hereon, A TRACT BEING E ½ OF W ½ OF SE ¼ OF SECTION 32, have caused the same to be subdivided and platted into tracts (and easements) in accordance with their desire into what is known and hereby designated as "Willow Acres Redivision" a redivision in Chaves County, New Mexico, and do hereby dedicate said tracts, streets and alleys throughout, and properly as shown on this plat, and hereby grant unto the use and the benefit of the public.

IN WITNESS WHEREOF the undersigned owners and proprietors have hereunto set their hands and seals on this the 21 day of September 1960.

Dan F. Featherstone and Martha Featherstone, his wife

Elizabeth M. Chaney, a feme sole

ACKNOWLEDGMENT

State of New Mexico }
County of Chaves }

The foregoing instrument was acknowledged before me this 21 day of September 1960, by Dan F. Featherstone and Martha Featherstone, his wife and Elizabeth M. Chaney, a feme sole.

My Commission Expires October 26, 1963 — Dorothy E. Chaney, Notary Public

APPROVAL OF PLANNING AND ZONING COMMISSION

State of New Mexico }
County of Chaves }

This is to certify that the accompanying plat has been examined and approved by the Planning and Zoning Commission of the City of Roswell, Chaves County, New Mexico on this the 6 day of October 1960.

Attest: Secretary — Chairman

APPROVAL OF COUNTY COMMISSIONERS

State of New Mexico }
County of Chaves }

The foregoing plat has been examined and approved by the County Commissioners of Chaves County, New Mexico, on this the 7 day of December 1960.

Attest: County Clerk — Chairman

SURVEYOR'S CERTIFICATE

State of New Mexico }
County of Chaves }

I, Thomas T. Mann, licensed under the laws of the State of New Mexico, hereby certify that a basic field survey was made under my direction of the lines and corners found and marked as shown on the accompanying plat.

Date: September 20, 1960

Thomas T. Mann
Registered Professional Engineer and Land Surveyor
N.M. License No. 827
dba Mann Engineering Co.

CONCURRENCE

WE CONCUR as to size and location of easements.

J. Caldwell Wilson
Mountain States Telephone and Telegraph Co. Date: 11-7-60

Robert G. Kaye
Southwestern Public Service Co. Date: 9-20-60

FILING AND RECORDING

State of New Mexico }
County of Chaves }

FILED FOR RECORD on this the 5th day of December 1960, at 12:17 o'clock, P.M. and recorded in Plat Book ___ at Page ___

Doc. # No. 82206
Fee $8.50

By Joyce Walker, Deputy — Juanita Terry, County Clerk

133

ROAD DEPARTMENT
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360

Road Operations Director
Joe E. West



COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Robert Corn · District 4
William E. Cavin · District 5

County Manager
Stanton L. Riggs

To: Louis Jaramillo, Chaves County Planning and Zoning Director
(4) From: Joe West, Chaves County Road Operations Director
Re: Aspen Estates/#1 McKay Place
Date: July 14, 2020

After reviewing the extension of W. 27th Street in the proposed Aspen Estates sub-division, I found the existing road in need of minor modifications to meet the guidelines of the Chaves County Road Policy.

There is some Longitudinal and Horizontal cracking in the road surface that can be repaired with cold patch. There are **NO** ditches on the shoulders of the road to collect and/or drain water during a weather event (rain/snow). There is also a 4 foot by 26-foot cement island at the entrance to the sub-division that needs to be removed and replaced with 3 inches of hot/cold mix to meet the existing road surface.

Once the corrections listed above have been completed, the extension of W. 27th Street located in the proposed Aspen Estates Sub-Division at 2700 N. Aspen Ave. will meet the guidelines set forth in the Chaves County Road Policy.

If you have any questions or need additional information, please feel free to contact me.

NEW MEXICO
ENVIRONMENT DEPARTMENT

Harold Runnels Building
1190 Saint Francis Drive, PO Box 5469
Santa Fe, NM 87502-5469
Telephone (505) 827-2855
www.env.nm.gov

Michelle Lujan Grisham
Governor

Howie C. Morales
Lt. Governor

James C. Kenney
Cabinet Secretary

Jennifer J. Pruett
Deputy Secretary

April 16, 2020

Louis Jaramillo, CZO, CFM
Planning and Zoning Director
Chaves County, NM
#1 St. Mary's Place

Submitted by email to: ljaramillo@co.chaves.nm.us

Dear Mr. Jaramillo,

The New Mexico Environment Department (NMED) has reviewed information submitted for the March 24, 2020 ***Proposed Aspen Estates Subdivision, Chavez County, New Mexico*** and offers the following comments. We have included regulations and requirements that apply to the project as described; however, other environmental regulations administered by NMED may apply depending on the circumstances of your project, in addition to regulations and requirements of other federal, state, tribal, county and municipal agencies.

NMED Air Quality Bureau Comments

The Air Quality Bureau has evaluated the information submitted with respect to the above NEPA Request.

Chaves County is in attainment for all New Mexico and National Ambient Air Quality Standards.

Prior to any demolition on site, there must be an inspection made by a certified asbestos inspector. In the event that any asbestos containing material is found after an inspection and prior to removal, the Asbestos NESHAP (National Emission Standards for Hazardous Air Pollutants) Notification form (https://www.env.nm.gov/air-quality/asbestos-2/) must be completed and sent to the Air Quality Bureau. The form can be emailed to asbestos.aqb@state.nm.us or mailed at least 10 working days before the start of the asbestos removal. At no time shall any asbestos containing material be crushed at the site.

Potential exists for temporary increases in dust and emissions from earthmoving, construction equipment, and other vehicles, however the increases should not result in non-attainment of air quality standards. Dust control measures should be taken to minimize the release of particulates due to vehicular traffic and construction. Areas disturbed by the construction activities, within and adjacent to the project area should be reclaimed to avoid long-term problems with erosion and fugitive dust. Any applicable local or county regulations requiring noise and/or dust control must be followed.

All asphalt, concrete, quarrying, crushing, and screening facilities contracted in conjunction with the proposed project must have current and proper air quality permits.

Generators, light towers, and other equipment powered by diesel, gasoline, or natural gas engines may require registration or an air quality permit if the emissions of any criteria air pollutant will exceed 10 pounds per hour and 10 tons per year. If the proposed project includes this type of equipment, please contact the NMED Air Quality Bureau Permitting Section to determine if a permit is required. For more information on air quality permitting and modeling requirements, please refer to 20.2.72 NMAC.

The project as proposed should have no significant negative impacts on ambient air quality.

NMED Drinking Water Bureau Comments

Drinking water will be supplied to the Aspen Estates Subdivision by the Roswell Municipal Water System. The Roswell Municipal System (NM3520203), is a public water system that is regulated by New Mexico Environment Department (NMED) Drinking Water Bureau (DWB). On March 25, 2020, there were no unresolved violations of any health-based standard. The Roswell Municipal System completed a Source Water Protection Plan in 2019. NMED DWB offers a favorable opinion of the subdivider's ability to furnish water of an acceptable quality for human consumption and to take measures to protect the water supply from contamination. The most current information about Roswell Municipal Water System is available at https://dww.water.net.env.nm.gov/NMDWW/index.jsp .

NMED Environmental Health Bureau Comments

Domestic wastewater generated by the project must be properly treated and discharged. The developer is encouraged to contact NMED's Liquid Waste Program at 505-476-9125 or at LiquidWaste.Program@state.nm.us for assistance in determining the appropriate permit for the proposed project.

Onsite wastewater systems with design flows of 5,000 gallons per day or less must be constructed and operated in accordance with Liquid Waste permits approved by the NMED Environmental Health Bureau, Liquid Waste Program. Liquid Waste Disposal and Treatment Regulations, 20.7.3 NMAC, are available at http://www.srca.nm.gov/parts/title20/20.007.0003.html

Onsite wastewater systems that are designed for more than 5,000 gallons per day must be constructed and operated in accordance with Ground Water Discharge Waste permits approved by the NMED Ground Water Quality Bureau (discussed below).

NMED Ground Water Quality Bureau Comments

Ground Water Quality Bureau (GWQB) staff reviewed the information submitted, focusing specifically on the potential effect to ground water resources in the area of the proposed project.

Onsite wastewater systems with design flows of more than 5,000 gallons per day must be constructed and operated in accordance with Ground Water Discharge Waste permits approved by the NMED Ground Water Quality Bureau. If domestic wastewater is to be delivered offsite to an existing municipal or regional wastewater treatment system, an additional permit will not be required by NMED.

Implementation of the project may involve the use of heavy equipment leading to a possibility of contaminant releases associated with equipment malfunctions (e.g., fuel, hydraulic fluid, etc.). The GWQB advises all parties involved in the project to be aware of notification requirements for accidental discharges as specified at 20.6.2.1203 NMAC.

Ground and Surface Water Protection Regulations, 20.6.2 NMAC, are available at http://www.srca.nm.gov/parts/title20/20.006.0002.html .

NMED Surface Water Quality Bureau Comments

New Mexico Environment Department (NMED) Surface Water Quality Bureau (SWQB) staff reviewed the above-referenced letter as requested, focusing specifically on the potential effect to surface water resources in the area of the proposed project.

Clean Water Act, Section 402 NPDES Industrial Storm Water Construction General Permit (CGP)

The U.S. Environmental Protection Agency (USEPA) may require a National Pollutant Discharge Elimination System (NPDES) Construction General Permit (CGP) coverage for storm water discharges from construction activities (such as clearing, grading, excavating, and stockpiling) that disturb (or re-disturb) one or more acres. Prior to discharging storm water, construction operators may need to obtain coverage under an NPDES permit.

Among other things, this permit requires that a Storm Water Pollution Prevention Plan (SWPPP) be prepared for the project, including support and staging areas, and that appropriate Best Management Practices (BMPs) be installed and maintained both during and after construction to prevent, to the extent practicable, pollutants (primarily sediment, oil & grease and construction materials from construction sites) in storm water runoff from entering waters of the U.S. This permit also requires that permanent stabilization measures (re-vegetation, paving, etc.), and permanent storm water management measures (storm water detention/retention structures, velocity dissipation devices, etc.) be implemented post construction to minimize, in the long term, pollutants in storm water runoff from entering these waters.

Part 9 of the 2017 CGP includes permit conditions applicable to specific states, Indian country lands, or territories. In the State of New Mexico, except on tribal land, permittees must ensure that there is no increase in sediment yield and flow velocity from the construction site (both during and after construction) compared to pre-construction, undisturbed conditions (see Subpart 9.4.1 of the 2017 CGP).

USEPA requires that all "operators" (see Appendix A of the 2017 CGP) obtain NPDES permit coverage by submitting a Notice of Intent (NOI) for construction projects. Generally, this means that at least two parties will require permit coverage.

The owner/developer of this construction project who has operational control over project specifications, the general contractor who has day-to-day operational control of those activities at the site, which are necessary to ensure compliance with the SWPPP and other permit conditions, and possibly other "operators" will require appropriate NPDES permit coverage for this project.

The CGP, NOI, deadlines for submitting an NOI, Fact Sheet, and Federal Register notice is available at: https://www.epa.gov/npdes/stormwater-discharges-construction-activities .

The following NMED Bureaus reviewed the information provided and had no comments:

- Construction Programs Bureau
- Department of Energy Oversight Bureau
- Hazardous Waste Bureau
- Petroleum Storage Tank Bureau
- Radiation Control Bureau
- Solid Waste Bureau

Thank you for providing NMED with the opportunity to review and comment on this proposed project.

Sincerely,

Dennis McQuillan Digitally signed by Dennis McQuillan
Date: 2020.04.16 08:43:26 -06'00'

Chief Scientist
New Mexico Environment Department
Office: 505-827-2140
E-mail: dennis.mcquillan@state.nm.us

ROSWELL
New Mexico

City of Roswell

Louis Jaramillo, CZO, CFM
Planning and Zoning Director
Chaves County, NM
#1 St. Mary's Place
575 624 -6562

RE: City Engineering & Utility Comments
Aspen Estates (27th St./N Aspen Vicinity)

Please find comments from Engineering & Utility Departments as requested. Lorenzo Sanchez, Utility Director and Louis Najar, City Engineer reviewed proposed development. This issue was also discussed by the City Infrastructure Committee regarding water line extension and providing water at double rates for non-city limit customers.

Additionally it was explained to Smith Engineering that extension of water line would be to City specifications and all meters would go through normal application process for a meter and pre-payment. City Water Maintenance & Transmission Department will have the right to inspect water operations during construction.

City utility departments will conduct the inspections as per City specifications during the construction phase. All new service request's/meter install's, will be submitted through City of Roswell Water Billing Department where all cost's associated with the meter installation are to be charged and pre-paid before the meter is set. Once again all non-city limit customers are double rated.

Sincerely,

Louis Najar

Louis Najar, P.E.
City Engineer

Cc: Lorenzo Sanchez Bill Morris Meredith Hildreth

PO Box 1838
Roswell, NM 88202-1838
tel: 575.624.6700
fax: 575.624.6708
roswell-nm.gov

Louis Jaramillo

From: Dick Smith (Pecos Valley Conservancy Dist.)
Sent: Wednesday, May 13, 2020 6:47 AM
To: Louis Jaramillo
Subject: RE: Aspen Estate Subdivision

Louis,
I talked with PVCD about the situation, since the area already has some Water Rights which could be transferred it will not result in an additional draft on the water table.
Dick

From: Louis Jaramillo
Sent: Tuesday, May 12, 2020 1:32 PM
To: Dick Smith <flood@co.chaves.nm.us>
Subject: RE: Aspen Estate Subdivision

Thank you.
What about the concerns from the other organization for the domestic wells being used to water the trees?

From: Dick Smith (Chaves County Flood Commission)
Sent: Tuesday, May 12, 2020 12:34 PM
To: Louis Jaramillo <ljaramillo@co.chaves.nm.us>
Subject: RE: Aspen Estate Subdivision

Louis,
With regard to the drainage and flooding there is no problem with the subdivision.
Dick Smith

From: Louis Jaramillo
Sent: Tuesday, May 12, 2020 10:30 AM
To: Dick Smith <flood@co.chaves.nm.us>
Subject: Aspen Estate Subdivision

Mr. Smith,

The County Planning and Zoning Dept. is in need of your comments for the Aspen Estate Subdivision (#1 McKay Place) as we will be holding a public meeting in early June.

Louis Jaramillo, CZO, CFM
Planning and Zoning Director
Chaves County, NM
#1 St. Mary's Place
575 624 -6562

Louis Jaramillo

From: Morley, Andy V., OSE <andy.morley@state.nm.us>
Sent: Friday, March 27, 2020 10:04 AM
To: Louis Jaramillo
Subject: RE: Aspen Estates Preliminary Plat proposal.

Good morning,

I have spoke with Smith Eng, and Greg Alpers one of the owners about the current water right situation and they are aware of the current configuration of the water rithts and wells that are use to irrigate the pecan tree's.. Also if they are going to utilize city of Roswell water for domestic purpose that will not involve my office.

If you have any additional questions please contact me.

Thank you

From: Louis Jaramillo [mailto:ljaramillo@co.chaves.nm.us]
Sent: Thursday, March 26, 2020 3:37 PM
To: Lara, Shanna, NMENV; Perry, Lonny, NMDOT; soilcons@dfn.com; Morley, Andy V., OSE; Bill Morris; I.najar@roswell-nm.gov
Subject: [EXT] Aspen Estates Preliminary Plat proposal.

All,

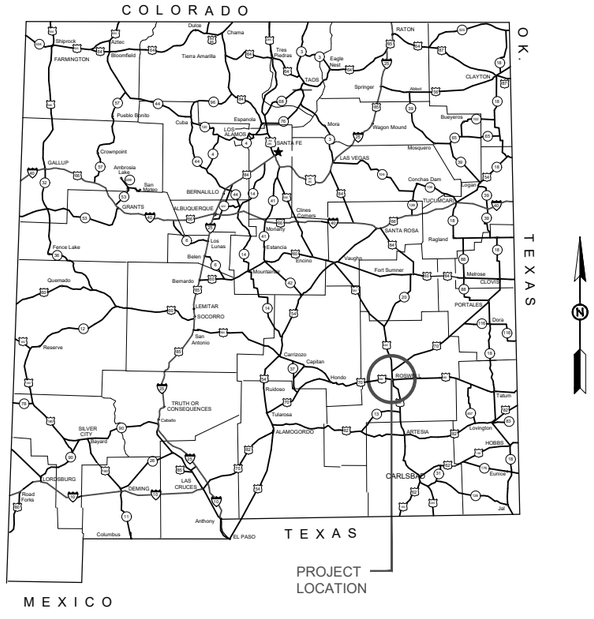
I am resending this to verify that you have received this message.
I must have a written response from each of you to present to the ETZ Commission and Chaves County Board of Commissioners.

Thank you,

Louis Jaramillo, CZO, CFM
Planning and Zoning Director
Chaves County, NM
#1 St. Mary's Place
575 624 -6562

Aspen Estates Subdivision

ROSWELL, NEW MEXICO





PROJECT
LOCATION

Sheet List Table	
Sheet Number	Sheet Title
1–1	COVER SHEET
1–2	GENERAL NOTES
1–3	EXSITING CONDITIONS
1–4	SUBDIVISION PLAT
2–1	DEMOLITION PLAN
2–2	ROADWAY PLAN AND PROFILE
2–3	WATER LINE LAYOUT
3–1	UTILITY DETAILS
3–2	ROADWAY SECTIONS

811
Know what's below.
Call before you dig.
It's the Law!
New Mexico One Call, Inc.
NMOC
Professional Resources for Damage Prevention

NOTE:
1. IF THIS DRAWING IS OTHER THAN FULL SIZE, (22" X 34"), UTILIZE BAR SCALE IN LIEU OF NUMERIC SCALE.

PRELIMINARY
NOT FOR
CONSTRUCTION

CHAVES, COUNTY
ROSWELL, NEW MEXICO

NO.	REVISION DESCRIPTION	DATE	BY
1			
2			
3			
4			
5			

ASPEN ESTATES SUBDIVISION
ROSWELL, NEW MEXICO

GENERAL SHEET
COVER SHEET

Solutions for Today...
Vision for Tomorrow
401 N Pennsylvania
Roswell, NM 88201
Phone: 575-622-8866
www.smithengineering.pro
SMITH ENGINEERING

JOB NO: 319321
DATE: JAN 2020
SHEET NO: 1-1

R:\sec—projects\319321\CADD\PLANSET\COVER SHEET.dwg Jan 13, 2020 - 8:23am Saved By: Francisco.

GENERAL CONSTRUCTION NOTES:

1. CONSTRUCTION SPECIFICATIONS. THE LATEST VERSION OF THE CITY OF ROSWELL PUBLIC WORKS SPECIFICATIONS SHALL GOVERN CONSTRUCTION OF THIS PROJECT. ANY ITEMS NOT COVERED BY THESE SPECIFICATIONS SHALL CONFORM TO THE LATEST VERSION OF THE NMDOT SPECIFICATIONS FOR HIGHWAY AND BRIDGE CONSTRUCTION.
2. OSHA. IT IS THE CONTRACTOR'S RESPONSIBILITY TO KNOW AND COMPLY WITH THE "OCCUPATIONAL SAFETY AND HEALTH ACT OF 1970," OR LATEST ADDITION THEREOF.
3. CONSTRUCTION EQUIPMENT AND MATERIAL STORAGE. THE CONTRACTOR SHALL NOT STORE ANY EQUIPMENT OR MATERIAL WITHIN THE RIGHT-OF-WAY UNLESS THE EQUIPMENT OR MATERIAL IS PROPERLY SHIELDED UTILIZING CURRENT SAFETY DESIGN AND INSTALLATION METHODS. THE SAFETY DESIGN FOR THIS SHIELDING SHALL BE PROVIDED BY THE CONTRACTOR AND MUST BE APPROVED BY THE ENGINEER BEFORE IMPLEMENTING. THERE WILL BE NO DIRECT COMPENSATION FOR THIS SERVICE.
4. DISPOSAL SITES. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING DISPOSAL SITES THAT ARE ENVIRONMENTALLY SUITABLE FOR DISPOSAL OF ITEMS NOT SPECIFIED TO BE SALVAGED. THE CONTRACTOR IS EXPECTED TO ABIDE BY ALL FEDERAL, STATE AND LOCAL LAWS AND REGULATIONS IN OBTAINING THE NECESSARY PERMITS FROM ALL APPLICABLE AGENCIES AND/OR PRIVATE PROPERTY OWNERS. ALL COSTS ASSOCIATED WITH OBTAINING THESE PERMITS SHALL BE INCIDENTAL TO THE COMPLETION OF THE PROJECT AND NO DIRECT MEASUREMENT OR PAYMENT SHALL BE MADE THEREFORE. THE CONTRACTOR SHALL PROVIDE THE PROJECT MANAGER WITH COPIES OF ALL PERTINENT INFORMATION, AGREEMENTS, AND PERMITS RELATED TO DISPOSAL SITE UTILIZED. BORROW MATERIAL, ROCK WASTE, AND VEGETATIVE DEBRIS CANNOT BE PLACED IN WETLANDS, ARROYOS, OR AREAS THAT MAY IMPACT THREATENED OR ENDANGERED SPECIES. ARCHAEOLOGICAL AND ENVIRONMENTAL CLEARANCES MUST BE OBTAINED BEFORE DISPOSAL OR REMOVAL OF WORK BY THE CONTRACTOR.
5. INCIDENTAL CONSTRUCTION. THERE WILL BE NO MEASUREMENT OR PAYMENT FOR ANY ITEMS OF WORK NOT SPECIFICALLY LISTED IN THE BID PROPOSAL. ALL OTHER ITEMS OF WORK OR MATERIALS SHOWN AS REQUIRED TO COMPLETE THE PROJECT SHALL BE CONSIDERED INCIDENTAL TO CONSTRUCTION OR TO OTHER ITEMS OF WORK.
6. PROTECTION WORK. THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION OF HIS WORK FROM RAINFALL, STORM DRAINAGE, OR FLOOD SO THAT IT DOES NOT DELAY CONSTRUCTION OR DAMAGE COMPLETED WORK OR DOWNSTREAM PROPERTIES.
7. EPA STORM WATER DISCHARGE REGULATIONS. THE CONTRACTOR IS RESPONSIBLE FOR COMPLIANCE TO APPLICABLE PORTIONS OF THE EPA STORM WATER DISCHARGE REGULATIONS.
8. DUST ABATEMENT. THE CONTRACTOR SHALL USE WATERING EQUIPMENT FOR DUST POLLUTION ABATEMENT AS REQUIRED OR AS DIRECTED BY THE ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR LOCATING AND SUPPLYING WATER. THIS WORK SHALL BE CONSIDERED INCIDENTAL TO CONSTRUCTION.
9. VERIFICATION. CONTRACTOR TO VERIFY ALL EXISTING ELEVATIONS SHOWN ON PLANS AND REPORT ANY DISCREPANCIES TO ENGINEER IMMEDIATELY.
10. EXISTING UTILITIES. ALL EXISTING UTILITIES SHOWN ARE APPROXIMATE LOCATION ONLY. IT IS CONTRACTORS RESPONSIBILITY TO LOCATE UTILITIES IN THE FIELD, PRIOR TO CONSTRUCTION, SO THAT GRADE ADJUSTMENTS CAN BE MADE IF NECESSARY.
11. S.W.P.P.P. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ANY N.P.D.E.S PERMITTING AND S.W.P.P.P. IMPLEMENTATION.
12. VALLEY GUTTER AND PAVING OPERATIONS. VALLEY GUTTER SHALL BE PLACED PRIOR TO ROADWAY PAVING OPERATIONS WHERE NEW PAVEMENT WILL ABUT THE VALLEY GUTTER.
13. ABUTTING NEW PAVEMENT TO EXISTING. WHEN ABUTTING NEW PAVEMENT TO EXISTING, CUT EXISTING PAVEMENT TO A NEAT STRAIGHT LINE AS REQUIRED TO REMOVE ANY BROKEN OR CRACKED PAVEMENT AND MATCH NEW TO EXISTING. NO SEPARATE PAYMENT WILL BE MADE FOR CUTTING EXISTING PAVEMENT BUT SHALL BE CONSIDERED INCIDENTAL TO THE PROJECT. CUTTING OF PAVEMENT SHALL BE IN CONFORMANCE WITH THE SPECIFICATIONS.
14. TRAFFIC CONTROL DEVICES. ALL TRAFFIC CONTROL DEVICES INSTALLED OR USED DURING THE CONSTRUCTION OF THIS PROJECT SHALL CONFORM TO THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES," LATEST EDITION. THE CONTRACTOR SHALL PREPARE AND SUBMIT FOR APPROVAL BY THE ENGINEER, TRAFFIC CONTROL PLAN AND PROJECT SCHEDULE PRIOR TO THE PRE-CONSTRUCTION CONFERENCE. THE CONTRACTOR IS RESPONSIBLE FOR MAINTAINING ALL TRAFFIC CONTROL DEVICES 24HRS A DAY AND SHALL PROVIDE THE NAME AND PHONE NUMBER OF THE CONTACT PERSON TO THE CITY, AND ENGINEER.
15. CONSTRUCTION SIGN MAINTENANCE. THE CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING CONSTRUCTION SIGNS, BARRICADES ETC., FOR THE COMPLETION OF THE PROJECT AND SHALL HAVE PERSONNEL AVAILABLE AT ALL TIMES TO REPAIR AND/OR REPLACE SIGNS AND BARRICADES, ETC. THERE WILL BE NO DIRECT COMPENSATION FOR THIS SERVICE.
16. ACCESS TO LOCAL BUSINESSES AND RESIDENCES. ACCESS SHALL BE KEPT OPEN INSOFAR AS POSSIBLE. ACCESS CLOSURE MUST BE SCHEDULED AT LEAST TWENTY-FOUR (24) HOURS IN ADVANCE WITH PROPERTY OWNERS AND APPROVED BY THE ENGINEER. ACCESS FOR FIRE PROTECTION AND EMERGENCY SERVICES MUST BE OPEN AT ALL TIMES. SCHEDULES FOR THE RELEASE OF WORK WILL BE DETERMINED AT THE PRE CONSTRUCTION CONFERENCE. ADDITIONAL OR SUPPLEMENTAL SCHEDULES MAY BE REQUIRED AS THE PROJECT PROGRESSES, AS REQUESTED BY THE ENGINEER.
17. WARPING OF SLOPE. ALL SIDE SLOPES SHALL BE WARPED WHERE NECESSARY TO STAY WITHIN THE RIGHT-OF-WAY. THE CONTRACTOR SHALL CONFINE HIS OPERATIONS TO THE CONSTRUCTION LIMITS OF THE PROJECT AND WILL BE HELD RESPONSIBLE FOR ANY AGREEMENTS NECESSARY OR DAMAGE BY HIS OPERATION TO PUBLIC OR PRIVATE PROPERTY, INCLUDING UTILITIES.
18. INFORMING THE PUBLIC. THE CONTRACTOR SHALL BE REQUIRED TO KEEP THE PUBLIC INFORMED THROUGH THE LOCAL NEWS MEDIA, FOR THE LIFE OF THE PROJECT, OF THE VARIOUS OPERATIONS INVOLVING STREET OR LANE CLOSURES OR ANY OTHER PERTINENT INFORMATION RELATING TO TRAFFIC MOVEMENT.
19. MIX DESIGNS. THE CONTRACTOR SHALL SUBMIT FOR ENGINEER REVIEW AND APPROVAL OF MIX DESIGNS FOR CONCRETE, P.M.B.P. PRIOR TO BEGINNING CONSTRUCTION.
20. UTILITY LOCATION. CONTRACTOR IS RESPONSIBLE FOR FIELD VERIFICATION OF LOCATION AND ELEVATION OF ALL EXISTING UTILITIES
21. UTILITY RELOCATION. THE CONTRACTOR IS HEREBY ADVISED THAT ANY UTILITY RELOCATION BY THE UTILITY COMPANIES WILL BE DONE CONCURRENTLY WITH CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE FOR UTILITY WORK IN CONJUNCTION WITH HIS OWN WORK AND SHALL BE REQUIRED TO COORDINATE THE SCHEDULING OF WORK WITH THE RESPECTIVE UTILITY COMPANIES. THE CONTRACTOR SHALL PROTECT AND MAINTAIN IN SERVICE ALL EXISTING UTILITIES. THE ENGINEER SHALL BE PROMPTLY NOTIFIED OF ANY PROBLEMS OR CONFLICTS THAT ARE ENCOUNTERED. NO CLAIMS FOR DELAYS WILL BE ALLOWED AND THE CONTRACTOR MUST PROVIDE FOR THESE CONTINGENCIES WHEN BIDDING THE PROJECT.
22. REINFORCING BARS. ALL REBAR USED FOR CONCRETE REINFORCEMENT SHALL BE GRADE 60, AND SHALL BE INCIDENTAL TO CONCRETE WORK.
23. DIMENSIONS. ALL DIMENSIONS ARE TO TOP-BACK OF CURB UNLESS OTHERWISE SHOWN.
24. SUBGRADE. ALL SUBGRADE TO BE COMPACTED TO 95% MAXIMUM DRY DENSITY AT OPTIMUM MOISTURE ± 2% PER ASTM D1557.
25. PROTECTIVE SLOPES: IN AREAS WHERE SIDEWALK OR PAVING DO NOT IMMEDIATELY ADJOIN THE STRUCTURE, PROTECTIVE SLOPES ARE TO BE PROVIDED WITH A MINIMUM GRADE OF APPROXIMATELY 5 PERCENT FOR AT LEAST 5 FEET FROM PERIMETER WALLS.

ADDITIONAL NOTES:

1. CONTRACTOR SHALL PROVIDE TRAFFIC CONTROL FOR ANY WORK TAKING PLACE WITHIN THE RIGHT-OF-WAY OF ANY STREETS OR HIGHWAY.
2. REMOVAL AND RELOCATION OF ANY TRAFFIC SIGNS WILL BE THE RESPONSIBILITY OF THE CONTRACTOR.
3. NO SUBSURFACE SOIL INVESTIGATION HAVE BEEN CONDUCTED FOR THIS PROJECT. CONTRACTOR TO FAMILIARIZE HIMSELF WITH SITE CONDITIONS PRIOR TO SUBMITTING A COST PROPOSAL OR QUOTE FOR SERVICES.

Item No.	ITEM DESCRIPTION	UNIT	EST. QTY.
1	Unclassified Excavation	LS	1
2	Removal of Structures and Obstructions	LS	1
3	Subgrade Preparation 6"	SY	2,200
4	Base Course 6"	SY	2,200
5	Double Penetration Chip Seal	SY	2,200
6	Traffic Control Management	LS	1
7	Panel Signs	SF	8
8	Steel Posts and Base Posts for Aluminum Panel Signs	LF	15
9	Fire Hydrant Assembly, Incl. 6" Gate Valve w/Valve Box	EA	2
10	Water Service Connection	EA	6
11	8" PVC Waterline	LF	880
12	Connect to Existing Waterline	EA	1
13	8" Gate Valve w/Valve Box	EA	2
14	Materials Testing	ALLOW	1
15	NPDES Permitting and SWPPP Preparation/Implementation	LS	1
16	Mobilization/Demobilization	LS	1
17	Construction Staking by Contractor	LS	1

NOTE:
1. IF THIS DRAWING IS OTHER THAN FULL SIZE, (22" X 34"), UTILIZE BAR SCALE IN LIEU OF NUMERIC SCALE.

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NO	REVISION DESCRIPTION	DATE	BY
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CHAVES, COUNTY
ROSWELL, NEW MEXICO

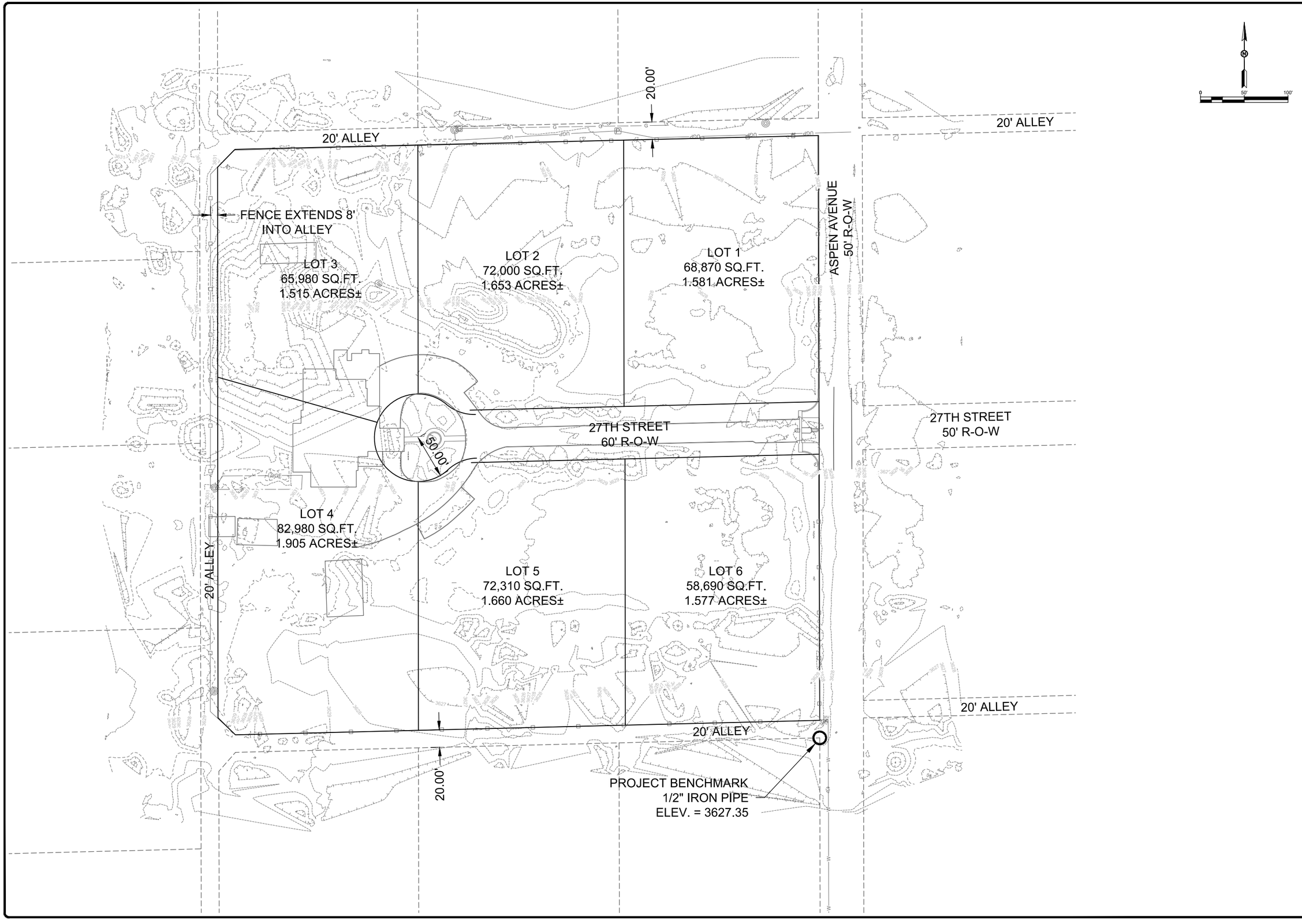
ASPEN ESTATES SUBDIVISION
ROSWELL, NEW MEXICO

GENERAL SHEET
GENERAL NOTES

Solutions for Today...
Vision for Tomorrow
401 N Pennsylvania
Roswell, NM 88201
Phone: 575-622-8866
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JOB NO: 319321
DATE: JAN 2020
SHEET NO: 1-2

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ASPEN ESTATES SUBDIVISION
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GENERAL SHEET
EXSITING CONDITIONS

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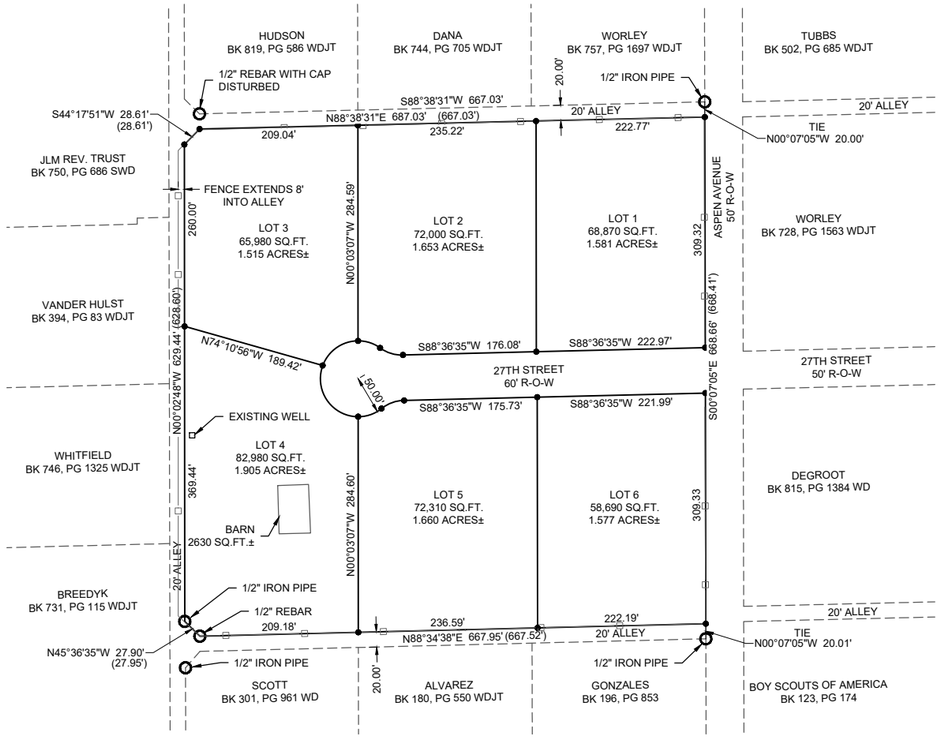
JOB NO: 319321
DATE: JAN 2020
SHEET NO: 1-3

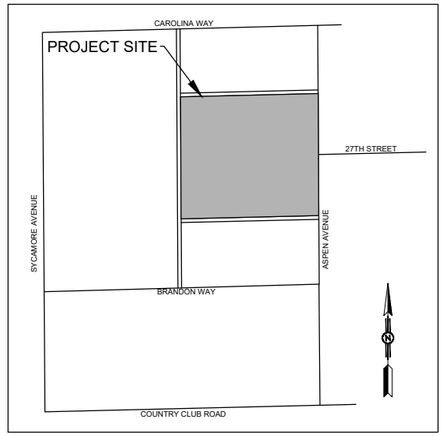
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ASPEN ESTATES SUBDIVISION

A PORTION OF LOT 1 IN BLOCK 3 OF WILLOW ACRES REDIVISION

CHAVES COUNTY ═══ NEW MEXICO





VICINITY MAP

LEGEND

- PROPERTY LINE
- ADJACENT PROPERTY LINE
- BLOCK AND METAL FENCE
- 649.81 MEASURED DISTANCE
- (649.81) RECORD DISTANCE PER WILLOW ACRES REDIVISION
- FOUND MONUMENT AS NOTED
- SET 1/2" REBAR WITH CAP STAMPED "21207"

0 100' 200'

NOTES:

1. BEARINGS BASED UPON NEW MEXICO STATE PLANE COORDINATE SYSTEM, GRID ZONE EAST. DISTANCES SHOWN ARE U.S. SURVEY FEET GROUND DISTANCES. COMBINED SCALE FACTOR = 0.99974455.
2. RECORD AND MEASURED DIMENSIONS ARE EQUIVALENT UNLESS OTHERWISE NOTED.
3. UTILITY LINES AND OTHER IMPROVEMENTS ARE NOT SHOWN EXCEPT THOSE WHICH MAY BE INTERPRETED AS A BOUNDARY LINE OR SHOW A LINE OF OCCUPATION.
4. THIS SUBDIVISION LIES WITHIN FLOOD ZONE X, AN AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN, PER FEMA FIRM MAP 35005C1370D WITH AND EFFECTIVE DATE OF SEPTEMBER 25, 2009.

SOLUTIONS FOR TODAY...
VISION FOR TOMORROW

401 Pennsylvania
Roswell, NM 88201
Phone: (575) 622-8866
Fax: (575) 623-3951

DOCUMENTS USED IN PERFORMING THIS SURVEY:

WARRANTY DEED BOOK 834, PAGE 694
WILLOW ACRES REDIVISION, PLAT BOOK C, PAGE 138
A REDIVISION OF BLOCKS 3 AND 4 OF WILLOW ACRES REDIVISION, PLAT BOOK I, PAGE 28
AMENDED MATTEUCCI SUMMARY PLAT, PLAT BOOK 1, PAGE 66B
MATTEUCCI BOUNDARY SURVEY, SURVEY BOOK S16, PAGE 098

CASEY K. HUNTER NEW MEXICO 21207 PROFESSIONAL SURVEYOR

SURVEYOR'S CERTIFICATE

I, CASEY K. HUNTER, NEW MEXICO PROFESSIONAL SURVEYOR No.21207, DO HEREBY CERTIFY THAT THIS BOUNDARY SURVEY PLAT AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WERE PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION; THAT I AM RESPONSIBLE FOR THIS SURVEY; THAT THIS SURVEY MEETS THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO; AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT THIS SURVEY IS A LAND DIVISION AS DEFINED IN THE NEW MEXICO SUBDIVISION ACT AND IS IN THE JURISDICTION OF THE CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO. LAND IS DIVIDED IN ACCORDANCE WITH THE FINAL PLAT AND ALL SIGNATURES WERE OBTAINED AFTER ALL REVISIONS WERE MADE TO THE FINAL PLAT.

3/30/2020
CASEY K. HUNTER, P.S. NO. 21207 — DATE:
401 PENNSYLVANIA AVE.
ROSWELL, NEW MEXICO 88201
DATE OF SURVEY: 8/7/2019

APPROVAL OF THE CHAVES COUNTY PLANNING AND ZONING COMMISSION
STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES SUBDIVISION, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE CHAVES COUNTY PLANNING AND ZONING COMMISSION, CHAVES COUNTY, NEW MEXICO.

CHAIRMAN — DATE
ATTEST — DATE

APPROVAL OF THE BOARD OF COUNTY COMMISSIONERS
STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES SUBDIVISION, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, NEW MEXICO, AND THAT ALL EASEMENTS AND RIGHTS OF WAY SHOWN HEREIN DEDICATED FOR PUBLIC USE HAVE BEEN ACCEPTED BY THE COUNTY OF CHAVES.

CHAIRMAN — DATE
ATTEST — DATE

DEDICATION:

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

BE IT KNOWN THAT THE UNDERSIGNED OWNERS AND PROPRIETORS OF A PORTION OF A PORTION OF LOT 1 IN BLOCK 3 OF WILLOW ACRES REDIVISION, ROSWELL, CHAVES COUNTY, NEW MEXICO, HAVE CAUSED THE SAME TO BE PLATTED, WITH THEIR FREE WILL AND DESIRE, INTO WHAT IS KNOWN AND HEREBY DESIGNATED AS ASPEN ESTATES SUBDIVISION, CHAVES COUNTY, NEW MEXICO, CONTAINING 10.547 ACRES MORE OR LESS.

IN WITNESS WHEREOF THE UNDERSIGNED HAS HEREUNTO SET HIS HAND AND SEAL ON THIS THE_____DAY OF_____, 2020.

MICHAEL TAYLOR FOR JMCG, LLC.

ACKNOWLEDGMENT

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME ON THIS THE_____DAY OF_____2020, BY MICHAEL TAYLOR FOR JMCG, LLC.

MY COMMISSION EXPIRES: NOTARY PUBLIC

CONCURRENCE

CENTURYLINK — DATE
NEW MEXICO GAS COMPANY — DATE
CABLE ONE — DATE
XCEL ENERGY — DATE

APPROVAL OF THE CITY OF ROSWELL

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES SUBDIVISION, CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO.

CITY MANAGER — DATE
ATTEST — DATE

INDEXING INFORMATION FOR COUNTY CLERK
OWNER(S): MICHAEL AND KIMBERLY TAYLOR
SECTION(S): 19 TOWNSHIP(S): 10S RANGE(S): 24E
SUBDIVISION: WILLOW ACRES REDIVISION

FILING AND RECORDING

FILED FOR RECORD IN THE CHAVES COUNTY CLERK'S OFFICE ON THE_____
DAY OF_____, 2020 AT_____A.M./P.M. PLAT BOOK_____PAGE_____
FEE:_____
RECEIPT#_____

COUNTY CLERK — DEPUTY

NOTE:
PLAT SHOWN FOR REFERENCE ONLY. FILED AND DATED COPY AVAILABLE AT EDDY COUNTY CLERK'S OFFICE.
REFER TO FILED PLAT FOR ALL FINAL EASEMENT LOCATIONS.

NOTE:
1. IF THIS DRAWING IS OTHER THAN FULL SIZE, (22" X 34"), UTILIZE BAR SCALE IN LIEU OF NUMERIC SCALE.

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CHAVES, COUNTY
ROSWELL, NEW MEXICO

NO	REVISION DESCRIPTION	DATE	BY
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ASPEN ESTATES SUBDIVISION
ROSWELL, NEW MEXICO

GENERAL SHEET
SUBDIVISION PLAT

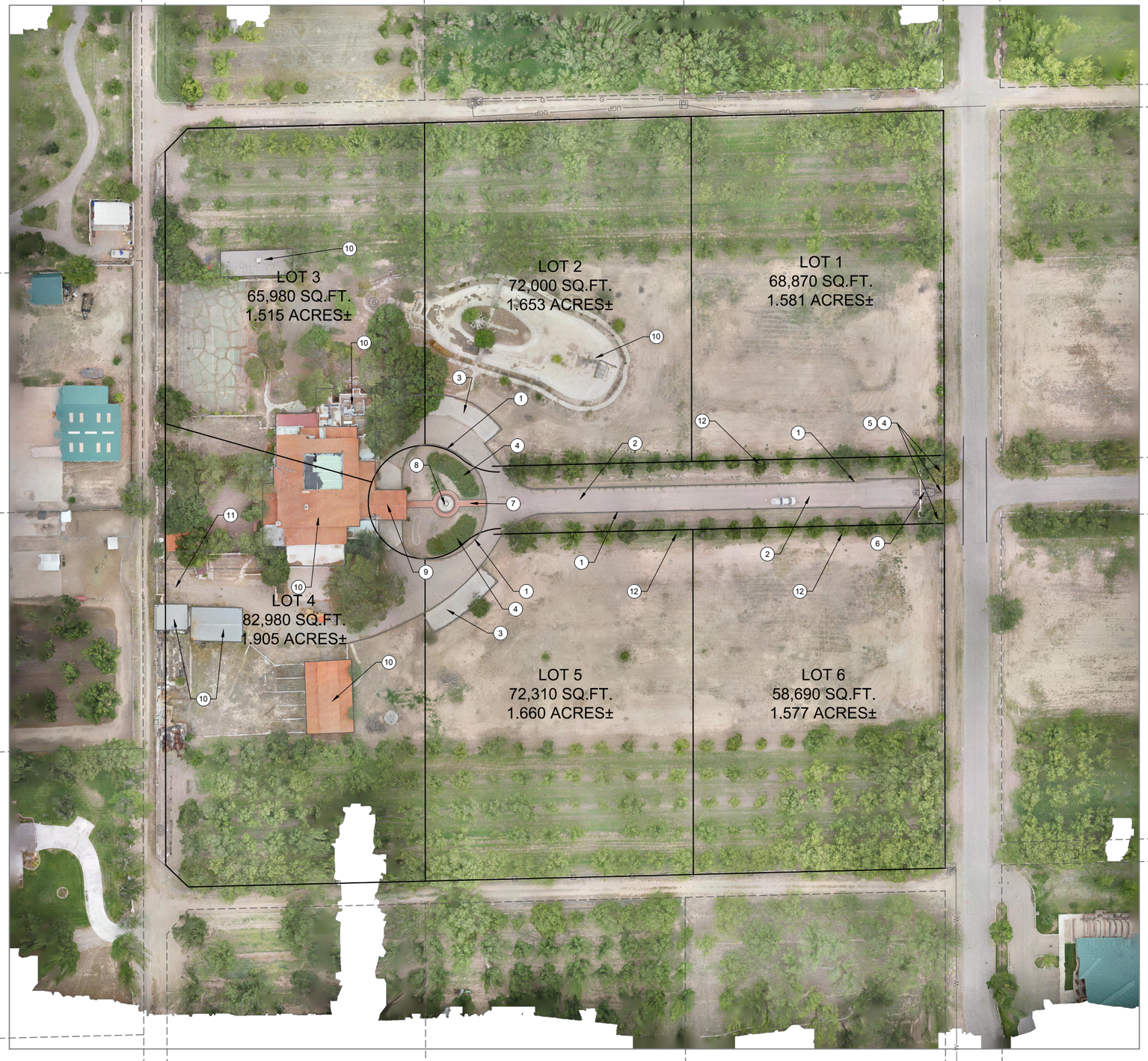
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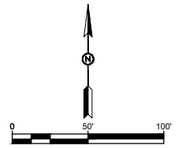
401 N Pennsylvania
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Phone: 575-622-8866
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SMITH ENGINEERING

JOB NO: 319321
DATE: JAN 2020
SHEET NO: 1-4

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DEMOLITION KEYED NOTES:

1. REMOVE EXISTING CONCRETE HEADER.
2. REMOVE EXISTING ASPHALT PAVEMENT.
3. REMOVE EXISTING CONCRETE PAVEMENT.
4. REMOVE EXISTING TREE / SHRUB AND ROOT-BALL TO A DEPTH OF 3'-0" THIS AREA.
5. REMOVE EXISTING BLOCK PLANTER.
6. REMOVE GUARD SHACK AND ENTRANCE GATE AND WALL.
7. REMOVE EXISTING PAVERS.
8. REMOVE EXISTING WATER FOUNTAIN.
9. REMOVE EXISTING CANOPY.
10. EXISTING STRUCTURE REMOVAL SHALL BE COORDINATED WITH PROPERTY OWNER.
11. EXISTING WATER WELL TO BE PROTECTED DURING ALL CONSTRUCTION ACTIVITIES.
12. EXISTING PECAN TREES TO BE PROTECTED DURING ALL CONSTRUCTION ACTIVITIES.

GENERAL UTILITY NOTES:

1. CONTRACTOR TO FIELD VERIFY EXACT LOCATION AND DEPTH OF EXISTING UTILITY LINES.
2. CONTRACTOR TO COORDINATE WITH ALL APPROPRIATE UTILITY SERVICE PROVIDERS IN AREA, PRIOR TO CONSTRUCTION.
3. CONTRACTOR TO PROTECT ALL EXISTING UTILITY LINES DURING CONSTRUCTION TO MAINTAIN SERVICES TO ADJACENT FACILITIES.

NOTE:

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CHAVES, COUNTY
ROSWELL, NEW MEXICO

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ASPEN ESTATES SUBDIVISION
ROSWELL, NEW MEXICO

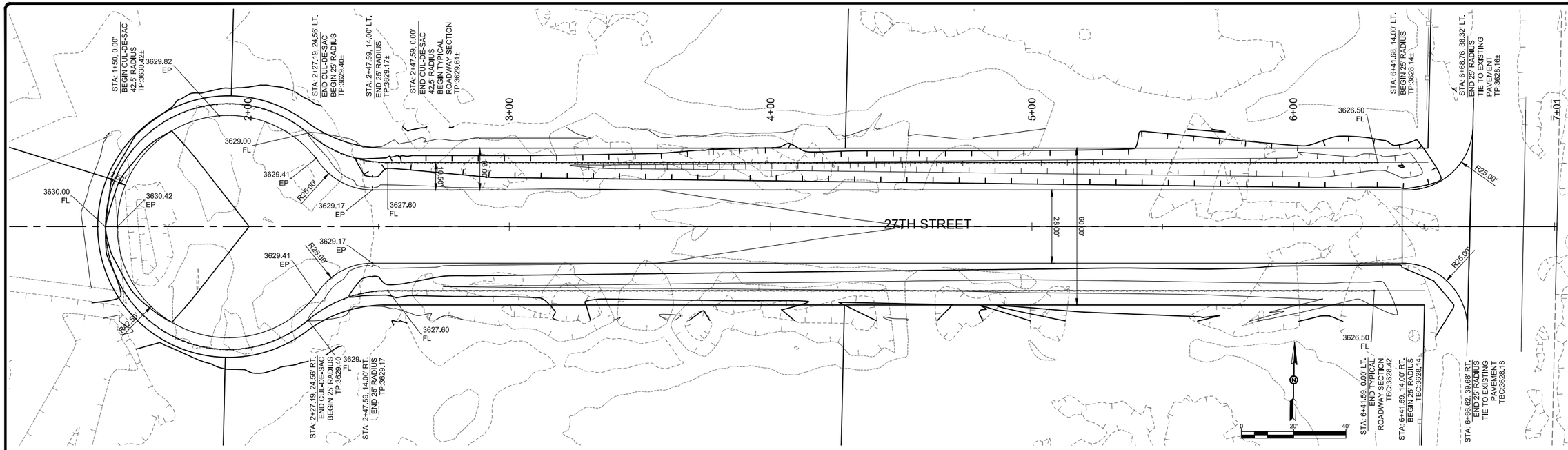
DESIGN SHEET
DEMOLITION PLAN

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JOB NO: 319321
DATE: JAN 2020
SHEET NO: 2-1

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NOTE:
1. IF THIS DRAWING IS OTHER THAN FULL SIZE, (22" X 34"), UTILIZE BAR SCALE IN LIEU OF NUMERIC SCALE.

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CHAVES, COUNTY
ROSWELL, NEW MEXICO

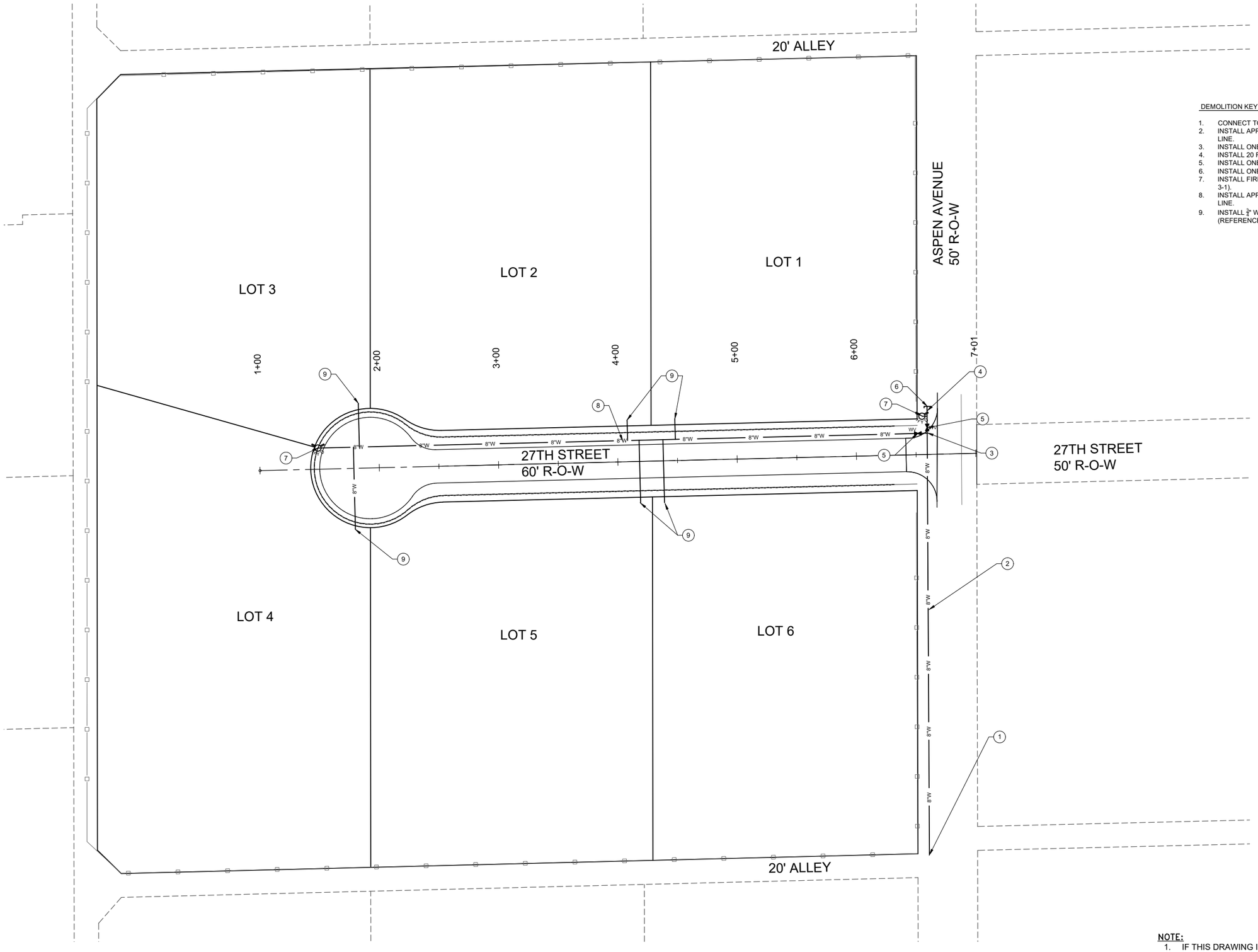
ASPEN ESTATES SUBDIVISION
ROSWELL, NEW MEXICO

DESIGN SHEET
ROADWAY PLAN AND PROFILE

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DATE: JAN 2020
SHEET NO: 2-2

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DEMOLITION KEYED NOTES:

1. CONNECT TO EXISTING 8" WATER LINE.
2. INSTALL APPROXIMATELY 350 FEET OF 8" PVC WATER LINE.
3. INSTALL ONE (1) 8" TEE.
4. INSTALL 20 FEET OF 8" WATER LINE STUB-OUT.
5. INSTALL ONE (1) 8" WATER VALVE AND CAN.
6. INSTALL ONE (1) 8" END CAP.
7. INSTALL FIRE HYDRANT (REFERENCE DETAIL 1 ON SHEET 3-1).
8. INSTALL APPROXIMATELY 510 FEET OF 8" PVC WATER LINE.
9. INSTALL ¾" WATER SERVICE LATERAL AND METER CAN (REFERENCE DETAIL 2 ON SHEET 3-1).

NOTE:
1. IF THIS DRAWING IS OTHER THAN FULL SIZE, (22" X 34"), UTILIZE BAR SCALE IN LIEU OF NUMERIC SCALE.

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CHAVES, COUNTY
ROSWELL, NEW MEXICO

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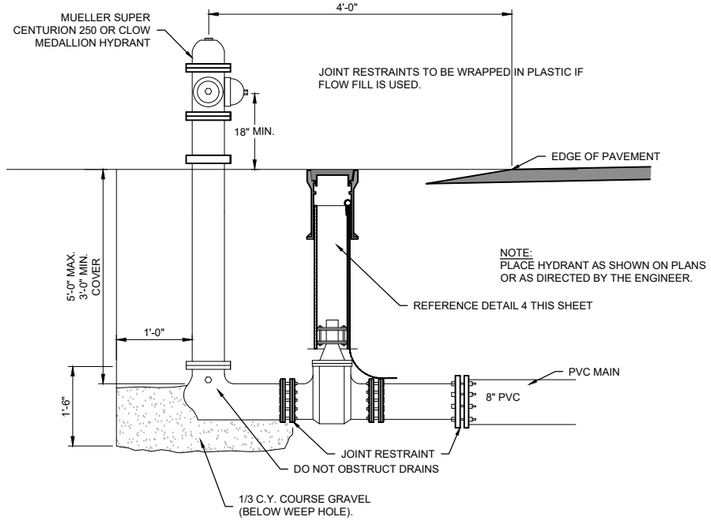
ASPEN ESTATES SUBDIVISION
ROSWELL, NEW MEXICO

DESIGN SHEET
WATER LINE LAYOUT

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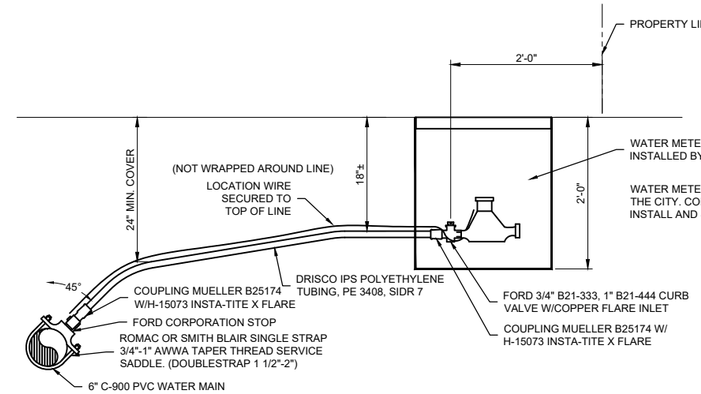
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SHEET NO: 2-3

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1 / 3-1 FIRE HYDRANT DETAIL

SCALE: NTS

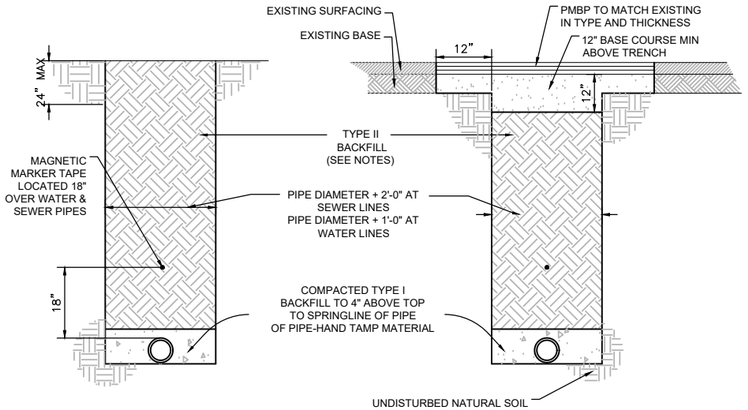


NOTES:

1. WATER SERVICE SHALL BE LOCATED ON INTERIOR LOT LINES UNLESS OTHERWISE SHOWN ON PLANS.
2. VERIFY WITH THE CITY WATER DEPARTMENT THE TYPE AND MODEL NUMBER OF THE SERVICE SADDLE, CORP STOPS AND CURB STOPS. ANY CHANGES SHALL BE APPROVED BY THE ENGINEER.
3. SERVICE LINES CROSSING THE STREET SHALL BE A MINIMUM 1" SERVICE LINE PLACED INSIDE A 4" SCH 40 CONDUIT.

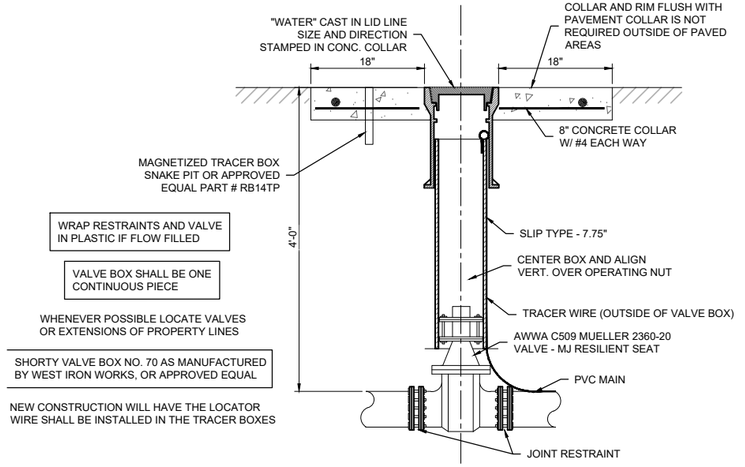
2 / 3-1 WATER METER DETAIL

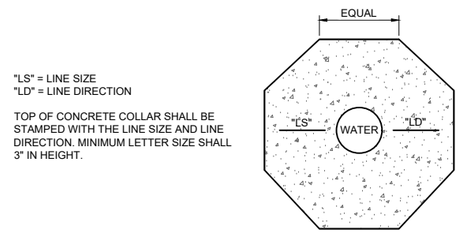
SCALE: 1" = 1'



3 / 3-1 TYPICAL TRENCH DETAIL

SCALE: 1" = 1'





"LS" = LINE SIZE
"LD" = LINE DIRECTION

TOP OF CONCRETE COLLAR SHALL BE STAMPED WITH THE LINE SIZE AND LINE DIRECTION. MINIMUM LETTER SIZE SHALL 3" IN HEIGHT.

LABEL REQUIREMENTS

4 / 3-1 WATER VALVE DETAIL

SCALE: NTS

GENERAL UTILITY CONSTRUCTION NOTES

1. BELL HOLES AT JOINTS SHALL BE HAND EXCAVATED TO PROVIDE AMPLE ROOM TO PROPERLY MAKE UP THE JOINT, BUT IN NO CASE SHALL THERE BE MORE THAN 9 INCHES OF UNSUPPORTED LENGTH AT EITHER END OF EACH LENGTH OF PIPE.
2. BOTTOM OF TRENCH IS TO BE EXCAVATED TO A SMOOTH, UNIFORM GRADE AND HAND LEVELED, IF NECESSARY, TO SECURE AN EVEN BEARING SURFACE FOR THE PIPE.
3. ALL MATERIALS SHALL BE NEW, UNUSED, AND OF THE BEST STANDARD QUALITY AVAILABLE. PVC GRAVITY SEWER PIPE SHALL BE SDR 35 TYPE I, GRADE I, POLYVINYL CHLORIDE ASTM-D-1784 AND SHALL CONFORM TO ASTM SPECIFICATION D-3034 OR EQUAL. ALL SEWER SERVICE LINES SHALL BE SCH 40 PVC. PVC WATER LINE SHALL BE CLASS 150, AWWA C900.
4. TYPE I BACKFILL SHALL BE IMPORTED MATERIAL OR SOILS TAKEN FROM SPOIL BANK WHICH ARE FREE OF RUBBLE AND ORGANIC MATERIAL AND WHERE NO MATERIAL IS GREATER THAN ONE-QUARTER INCH IN DIAMETER. TYPE I BACKFILL SHALL BE COMPACTED TO 100% MAXIMUM DENSITY PER ASTM D-698 (95% DENSITY IF SOILS CONTAIN MORE THAN 35% MATERIAL PASSING #200 SIEVE).
5. TYPE II BACKFILL SHALL BE TAKEN FROM SPOIL BANK, IF FREE OF RUBBLE AND ORGANIC MATERIAL, AND COMPACTED TO 100% MAXIMUM DENSITY PER ASTM D-698 (95% DENSITY IF SOILS CONTAIN MORE THAN 35% MATERIAL PASSING #200 SIEVE).
6. IF TRENCH DOES NOT LIE UNDER ROADWAY AREAS, THE COMPACTION REQUIREMENTS CAN BE REDUCED TO 90% MAXIMUM DENSITY PER ASTM D-698.
7. JOINT RESTRAINTS SHALL BE USED AT ALL BENDS, TEES, DEAD ENDS, REDUCERS, VALVES, FIRE HYDRANTS AND OTHER LOCATIONS AS DESIGNATED BY THE ENGINEER. THE RESTRAINT SHALL HAVE A MINIMUM WORKING PRESSURE RATING OF 150 PSI. THE RESTRAINT SHALL BE THE EBAA IRON SERIES 1600 OR APPROVED EQUAL.
8. PROVIDE 4' MINIMUM COVER OVER PIPE UNLESS OTHERWISE NOTED ON PLAN SHEET.
9. ALL FITTING AND JOINT RESTRAINTS SHALL BE CONSIDERED AS INCIDENTAL TO THE UTILITY PIPE ITEM
10. ALL PIPE LENGTH HAS TO BE PAID BY HORIZONTAL LENGTH.
11. THE CONTRACTOR SHALL DISINFECT AND SAMPLE FOR THE PRESENCE OF BACTERIAL CONTAMINATION ON ALL NEW WATER LINES IN ACCORDANCE WITH AWWA C651-99, CONTAMINATION AND SHALL BE CONSIDERED AS INCIDENTAL TO THE PROJECT.
12. ALL UTILITY PIPE LENGTHS WILL BE PAID FOR BY HORIZONTAL MEASUREMENTS.

WATER SERVICE FITTING SCHEDULE

3/4" TO 1"

LINE	CORPORATION STOP		CURB STOP		SERVICE SADDLE	
SIZE	FORD	MUELLER	FORD	MUELLER	FORD	MUELLER
3/4"	F-600	H-15000	B21-333	H-1501-1	S90-603	H-10484
1"	F-600	H-15000	B21-444	H-1501-1	S90-604	H-10484

1. CORPORATION STOP. INLET-AWWA TAPER (CC OR CS) THREAD. OUTLET-FLARE COPPER WITH LOC-TITE ADAPTER.
2. CURB STOP. INLET-FLARE COPPER WITH LOC-TITE ADAPTER. OUTLET-FEMALE IRON PIPE THREAD.
3. SERVICE SADDLES - FOR C900 PVC PIPE, AWWA TAPER, SINGLE STRAP.
4. POLYETHYLENE TUBING, PE-3408, SPR 7, 200 PSI, ASTM-D-2239.

NOTE:

1. IF THIS DRAWING IS OTHER THAN FULL SIZE, (22" X 34"), UTILIZE BAR SCALE IN LIEU OF NUMERIC SCALE.

PRELIMINARY NOT FOR CONSTRUCTION

CHAVES, COUNTY
ROSWELL, NEW MEXICO

NO.	REVISION DESCRIPTION	DATE	BY
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3			
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1			

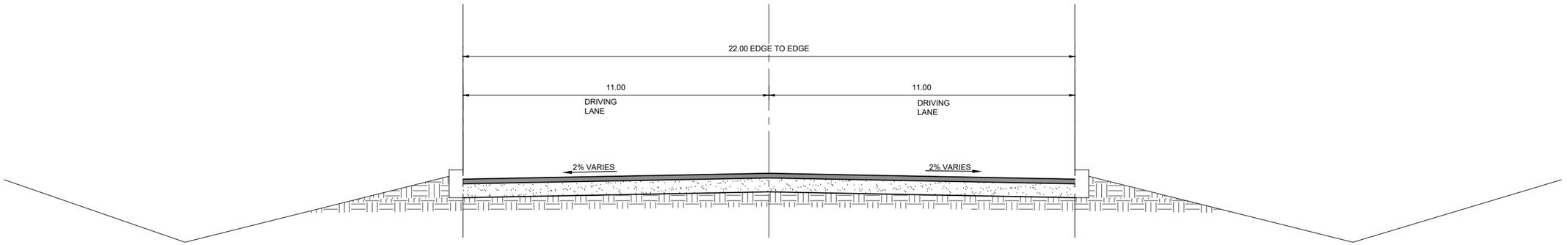
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UTILITY DETAILS

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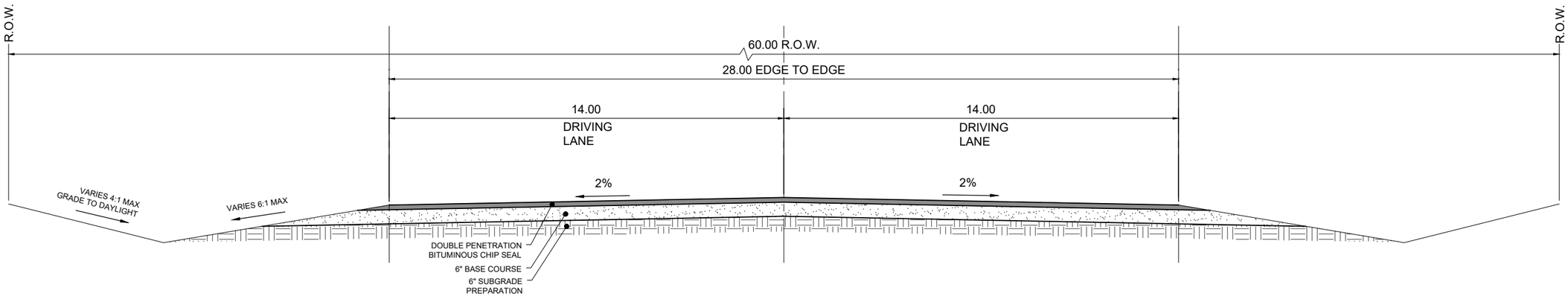
JOB NO: 319321
DATE: JAN 2020
SHEET NO: 3-1

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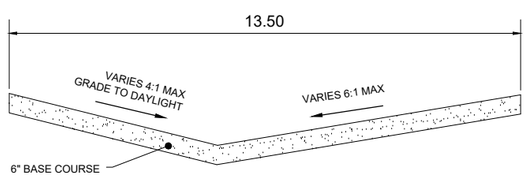
1 / 3-2 TYPICAL EXISTING ROADWAY SECTION

SCALE: 1" = 2'-0"



2 / 3-2 PROPOSED TYPICAL ROADWAY SECTION WITH CROWN

SCALE: 1" = 2'-0"



3 / 3-2 PROPOSED TYPICAL DRIVEWAY ENTRANCE

SCALE: 1" = 2'-0"

NOTE:

1. IF THIS DRAWING IS OTHER THAN FULL SIZE, (22" X 34"), UTILIZE BAR SCALE IN LIEU OF NUMERIC SCALE.

PRELIMINARY
NOT FOR
CONSTRUCTION

CHAVES, COUNTY
ROSWELL, NEW MEXICO

NO	REVISION DESCRIPTION	DATE	BY
5			
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2			
1			

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JOB NO: 319321

DATE: JAN 2020

SHEET NO: 3-2

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STORM DRAINAGE ANALYSIS

ASPEN ESTATES
CHAVES COUNTY, NEW MEXICO

PREPARED BY:

SMITH ENGINEERING CO.
401 N. Pennsylvania
P.O. BOX 2565
ROSWELL, NM 88202-2565
(575) 622-8866

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APPENDIX

DRAINAGE PLAT

10-YEAR RUNOFF SUMMARY

25-YEAR RUNOFF SUMMARY

100-YEAR RUNOFF SUMMARY

RAINFALL INTENSITY-DURATION-FREQUENCY CURVES

STORM DRAINAGE ANALYSIS
ASPEN ESTATES
Chaves County, New Mexico

1.0 INTRODUCTION

The proposed Aspen Estates subdivision includes an area of 10.5 acres located in the a portion of Lot 1 in Block 3 of Willow Acres Redivision Section 19, T 10 S, R 24 E, Chaves County, New Mexico, N.M.P.M. The area is bounded on the North, West and South by acre and a half residential lots, on the East by Aspen Avenue.

2.0 SITE CONDITIONS

The site is partially developed by an existing 10,000 square foot home and several barns. An outdoor tennis court sits in the northwest corner of the property. A third of an acre man made pond is located near the north central part of the property. Approximately 4 acres are pecan trees and the remaining land is vegetated with native grasses.

2.1 SITE TOPOGRAPHY

The site generally slopes from the alley at the West end of the property to the East toward Aspen Avenue. The site elevations vary from an elevation of 3631 feet on the West side to an elevation of 3628 on the East side of the property. There are low areas in the tennis court and in the man-made pond that can hold up to 5 feet of water.

3.0 EXISTING SITE DRAINAGE

The general drainage pattern of the site is from the West to East of the property. Stormwater runoff then travels overland along a gradual slope to the Southeast. The runoff travels through rural residential subdivisions and through pecan orchards, eventually discharging into the Spring River.

3.1 PROPOSED SITE DRAINAGE

Minimal site grading will be performed with the development of the subdivision. There is a proposed 28-foot-wide roadway that will connect to existing North Aspen Avenue. The roadway section will consist of double penetration bituminous chip seal, 6" base course and subbase preparation. The roadway will also include a V-ditch (16" max depth) along both sides of the roadway to detain storm water runoff and will discharge onto North Aspen Avenue. Once the

subdivision is developed, stormwater runoff will continue to discharge in the same manner as it does now. Existing drainage patterns will be maintained as the lots are developed.

3.2 RUNOFF CALCULATIONS

The following design criteria were used in development of the system:
RATIONAL METHOD

$$Q = CIA$$

Q = The peak rate of runoff, in cfs

C = Runoff Coefficients — Existing Undeveloped Conditions = 0.35; Developed Residential Conditions = 0.41

I = The rainfall intensity, in inches/hour — See attached Rainfall Intensity-Duration-Frequency Curves

A = Area of the site in acres

3.3 DRAINAGE BASIN

The alley on the North, West, and South of the property establishes the boundaries in the respective sides. North Aspen Avenue is the East boundary line of the watershed Basin 1 (see Drainage Map). Runoff summaries for the property are shown in the Appendix of this report.

4.0 SUMMARY

The proposed subdivision will generate only slightly higher rates than generated by the current conditions of the site. Therefore, no negative impact on the existing drainage patterns is anticipated.

FRANCISCO SALVARREY
NEW MEXICO
20287
PROFESSIONAL ENGINEER
Francisco Salvarrey
3/12/2020

Submitted By:

Francisco Salvarrey

Francisco Salvarrey, P.E.
Smith Engineering Co.

APPENDIX

DRAINAGE PLAT

10-YEAR RUNOFF SUMMARY

25-YEAR RUNOFF SUMMARY

100-YEAR RUNOFF SUMMARY

RAINFALL INTENSITY-DURATION-FREQUENCY CURVES

Developed Runoff Calculations

Roswell New Mexico

McKay Subdivision

10 YEAR RUNOFF

Outflow (undeveloped)	10 year	
Routing Length (ft)	700	Longest length that water will travel on undeveloped land
High Elevation (ft)	3631.0	Highest elevation on undeveloped land
Low Elevation (ft)	3628.0	Lowest elevation on undeveloped land
Slope (ft/ft)	0.0043	Slope, Calculated
V (ft/sec)	0.70	Velocity, Calculated
Tc (min)	10	Time of concentration, Calculated
I_{10}	4.92	Intensity, 10 year storm using Tc, see Article XVII P. 5, Figure 1, Roswell public works.
C	0.35	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
A (ac)	10.5000	number of acres for undeveloped area
Q_O (cfs)	**18.08**	Calculated

Inflow (developed)	10 year	
Routing Length (ft)	700	Longest length that water will travel on developed land
High Elevation (ft)	3631.0	Highest elevation on developed land
Low Elevation (ft)	3628.0	Lowest elevation on developed land
Slope (ft/ft)	0.0043	Slope, Calculated
V (ft/sec)	0.70	Velocity, Calculated
Tc (min)	10	Time of concentration, Calculated
I_{10}	4.92	Intensity, 25 year storm using Tc, see Article XVII P. 5, Figure 1, Roswell public works.
C1 - asphalt, shingle roof	0.95	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
C2 - developed, landscape	0.35	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
A1 (ac) - asphalt, shingle roof	0.9700	Area of asphalt on developed land in acres
A2 (ac) - developed, landscape	9.5300	Area of landscape on developed land in acres
Q_I (cfs)	**20.94**	calculated

Developed Runoff Calculations

Roswell New Mexico

McKay Subdivision

25 YEAR RUNOFF

Outflow (undeveloped)	25 year	
Routing Length (ft)	700	Longest length that water will travel on undeveloped land
High Elevation (ft)	3631.0	Highest elevation on undeveloped land
Low Elevation (ft)	3628.0	Lowest elevation on undeveloped land
Slope (ft/ft)	0.0043	Slope, Calculated
V (ft/sec)	0.70	Velocity, Calculated
Tc (min)	10	Time of concentration, Calculated
I_{25}	6.01	Intensity, 10 year storm using Tc, see Article XVII P. 5, Figure 1, Roswell public works.
C	0.35	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
A (ac)	10.5000	number of acres for undeveloped area
Q_O (cfs)	**22.09**	Calculated

Inflow (developed)	25 year	
Routing Length (ft)	700	Longest length that water will travel on developed land
High Elevation (ft)	3631.0	Highest elevation on developed land
Low Elevation (ft)	3628.0	Lowest elevation on developed land
Slope (ft/ft)	0.0043	Slope, Calculated
V (ft/sec)	0.70	Velocity, Calculated
Tc (min)	10	Time of concentration, Calculated
I_{25}	6.01	Intensity, 25 year storm using Tc, see Article XVII P. 5, Figure 1, Roswell public works.
C1 - asphalt, shingle roof	0.95	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
C2 - developed, landscape	0.35	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
A1 (ac) - asphalt, shingle roof	0.9700	Area of asphalt on developed land in acres
A2 (ac) - developed, landscape	9.5300	Area of landscape on developed land in acres
Q_I (cfs)	**25.58**	calculated

Developed Runoff Calculations

Roswell New Mexico

McKay Subdivision

100 YEAR RUNOFF

Outflow (undeveloped)	100 year	
Routing Length (ft)	700	Longest length that water will travel on undeveloped land
High Elevation (ft)	3631.0	Highest elevation on undeveloped land
Low Elevation (ft)	3628.0	Lowest elevation on undeveloped land
Slope (ft/ft)	0.0043	Slope, Calculated
V (ft/sec)	0.70	Velocity, Calculated
Tc (min)	10	Time of concentration, Calculated
I_{100}	7.76	Intensity, 10 year storm using Tc, see Article XVII P. 5, Figure 1, Roswell public works.
C	0.35	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
A (ac)	10.5000	number of acres for undeveloped area
Q_O (cfs)	**28.52**	Calculated

Inflow (developed)	100 year	
Routing Length (ft)	700	Longest length that water will travel on developed land
High Elevation (ft)	3631.0	Highest elevation on developed land
Low Elevation (ft)	3628.0	Lowest elevation on developed land
Slope (ft/ft)	0.0043	Slope, Calculated
V (ft/sec)	0.70	Velocity, Calculated
Tc (min)	10	Time of concentration, Calculated
I_{100}	7.76	Intensity, 25 year storm using Tc, see Article XVII P. 5, Figure 1, Roswell public works.
C1 - asphalt, shingle roof	0.95	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
C2 - developed, landscape	0.35	Runoff coefficient, see Article XVII P. 2,3, Figure 1, Roswell public works specs.
A1 (ac) - asphalt, shingle roof	0.9700	Area of asphalt on developed land in acres
A2 (ac) - developed, landscape	9.5300	Area of landscape on developed land in acres
Q_I (cfs)	**33.03**	calculated
V (cf) - required storage volume	2710	Volume of required storage in cubic feet

NOAA Atlas 14, Volume 1, Version 5
Location name: Roswell, New Mexico, USA*
Latitude: 33.4°, Longitude: -104.5333°
Elevation: 3587.21 ft**
* source: ESRI Maps
** source: USGS

POINT PRECIPITATION FREQUENCY ESTIMATES

Sanja Perica, Sarah Dietz, Sarah Heim, Lillian Hiner, Kazungu Maitaria, Deborah Martin, Sandra Pavlovic, Ishani Roy, Carl Trypaluk, Dale Unruh, Fenglin Yan, Michael Yekta, Tan Zhao, Geoffrey Bonnin, Daniel Brewer, Li-Chuan Chen, Tye Parzybok, John Yarchoan

NOAA, National Weather Service, Silver Spring, Maryland

PF_tabular | PF_graphical | Maps_&_aerials

PF tabular

PDS-based point precipitation frequency estimates with 90% confidence intervals (in inches/hour)[1]

Duration	Average recurrence interval (years)									
	1	2	5	10	25	50	100	200	500	1000
5-min	3.14 (2.72-3.60)	4.06 (3.54-4.66)	5.40 (4.70-6.19)	6.46 (5.60-7.39)	7.90 (6.80-8.95)	9.04 (7.74-10.2)	10.2 (8.72-11.6)	11.4 (9.67-12.9)	13.1 (11.0-14.9)	14.4 (12.1-16.3)
10-min	2.39 (2.08-2.73)	3.08 (2.69-3.54)	4.11 (3.57-4.71)	4.92 (4.26-5.62)	6.01 (5.18-6.81)	6.88 (5.89-7.79)	7.76 (6.64-8.80)	8.69 (7.36-9.83)	9.97 (8.38-11.3)	11.0 (9.17-12.4)
15-min	1.98 (1.71-2.26)	2.55 (2.22-2.93)	3.40 (2.95-3.89)	4.06 (3.52-4.65)	4.96 (4.28-5.63)	5.68 (4.87-6.44)	6.42 (5.48-7.27)	7.18 (6.08-8.12)	8.24 (6.92-9.34)	9.05 (7.58-10.3)
30-min	1.33 (1.15-1.52)	1.72 (1.50-1.97)	2.29 (1.99-2.62)	2.74 (2.37-3.13)	3.34 (2.88-3.79)	3.82 (3.28-4.34)	4.32 (3.69-4.89)	4.83 (4.10-5.47)	5.54 (4.66-6.29)	6.09 (5.10-6.91)
60-min	0.824 (0.714-0.941)	1.06 (0.925-1.22)	1.42 (1.23-1.62)	1.69 (1.47-1.94)	2.07 (1.78-2.35)	2.37 (2.03-2.68)	2.67 (2.29-3.03)	2.99 (2.54-3.38)	3.43 (2.88-3.89)	3.77 (3.16-4.28)
2-hr	0.503 (0.440-0.578)	0.656 (0.572-0.754)	0.888 (0.773-1.02)	1.07 (0.932-1.22)	1.32 (1.14-1.50)	1.52 (1.31-1.72)	1.73 (1.48-1.96)	1.95 (1.66-2.20)	2.25 (1.89-2.55)	2.50 (2.08-2.83)
3-hr	0.357 (0.311-0.406)	0.463 (0.405-0.529)	0.625 (0.545-0.714)	0.755 (0.656-0.859)	0.930 (0.804-1.06)	1.07 (0.920-1.22)	1.22 (1.04-1.39)	1.38 (1.16-1.57)	1.60 (1.33-1.82)	1.77 (1.46-2.02)
6-hr	0.205 (0.181-0.232)	0.264 (0.232-0.301)	0.354 (0.310-0.403)	0.424 (0.369-0.481)	0.523 (0.454-0.593)	0.603 (0.520-0.682)	0.688 (0.588-0.779)	0.777 (0.659-0.880)	0.901 (0.757-1.02)	1.00 (0.834-1.14)
12-hr	0.114 (0.098-0.131)	0.146 (0.126-0.167)	0.194 (0.167-0.223)	0.233 (0.199-0.267)	0.287 (0.245-0.327)	0.330 (0.280-0.375)	0.376 (0.318-0.427)	0.424 (0.356-0.483)	0.491 (0.408-0.560)	0.546 (0.448-0.622)
24-hr	0.065 (0.058-0.073)	0.083 (0.074-0.093)	0.111 (0.099-0.124)	0.134 (0.119-0.149)	0.165 (0.146-0.184)	0.191 (0.167-0.212)	0.217 (0.190-0.242)	0.246 (0.213-0.273)	0.286 (0.245-0.318)	0.318 (0.270-0.355)
2-day	0.036 (0.032-0.040)	0.046 (0.041-0.052)	0.062 (0.055-0.070)	0.074 (0.066-0.084)	0.093 (0.082-0.104)	0.108 (0.095-0.122)	0.125 (0.108-0.140)	0.143 (0.123-0.161)	0.168 (0.143-0.190)	0.189 (0.159-0.215)
3-day	0.025 (0.023-0.028)	0.033 (0.029-0.037)	0.044 (0.039-0.049)	0.053 (0.047-0.059)	0.066 (0.059-0.074)	0.077 (0.068-0.086)	0.089 (0.078-0.099)	0.102 (0.088-0.114)	0.120 (0.103-0.135)	0.135 (0.114-0.152)
4-day	0.020 (0.018-0.023)	0.026 (0.023-0.029)	0.035 (0.032-0.039)	0.042 (0.038-0.047)	0.053 (0.047-0.059)	0.062 (0.055-0.069)	0.071 (0.062-0.079)	0.081 (0.071-0.090)	0.095 (0.082-0.107)	0.107 (0.091-0.121)
7-day	0.013 (0.012-0.015)	0.017 (0.016-0.019)	0.023 (0.021-0.025)	0.028 (0.025-0.031)	0.034 (0.031-0.038)	0.040 (0.035-0.044)	0.045 (0.040-0.050)	0.051 (0.045-0.057)	0.060 (0.052-0.066)	0.066 (0.057-0.074)
10-day	0.010 (0.009-0.011)	0.013 (0.012-0.015)	0.018 (0.016-0.020)	0.021 (0.019-0.024)	0.027 (0.024-0.029)	0.031 (0.027-0.034)	0.035 (0.031-0.039)	0.040 (0.035-0.044)	0.046 (0.040-0.051)	0.051 (0.044-0.057)
20-day	0.007 (0.006-0.007)	0.008 (0.008-0.009)	0.011 (0.010-0.012)	0.013 (0.012-0.014)	0.016 (0.014-0.017)	0.018 (0.016-0.019)	0.020 (0.018-0.022)	0.022 (0.019-0.024)	0.025 (0.022-0.027)	0.027 (0.024-0.030)
30-day	0.005 (0.005-0.006)	0.007 (0.006-0.007)	0.008 (0.008-0.009)	0.010 (0.009-0.011)	0.012 (0.011-0.013)	0.013 (0.012-0.014)	0.014 (0.013-0.016)	0.016 (0.014-0.017)	0.018 (0.016-0.020)	0.019 (0.017-0.021)
45-day	0.004 (0.004-0.004)	0.005 (0.005-0.006)	0.007 (0.006-0.007)	0.008 (0.007-0.008)	0.009 (0.008-0.010)	0.010 (0.009-0.011)	0.011 (0.010-0.012)	0.012 (0.011-0.014)	0.014 (0.012-0.015)	0.015 (0.013-0.016)
60-day	0.004 (0.003-0.004)	0.004 (0.004-0.005)	0.006 (0.005-0.006)	0.007 (0.006-0.007)	0.008 (0.007-0.008)	0.008 (0.008-0.009)	0.009 (0.008-0.010)	0.010 (0.009-0.011)	0.011 (0.010-0.012)	0.012 (0.010-0.013)

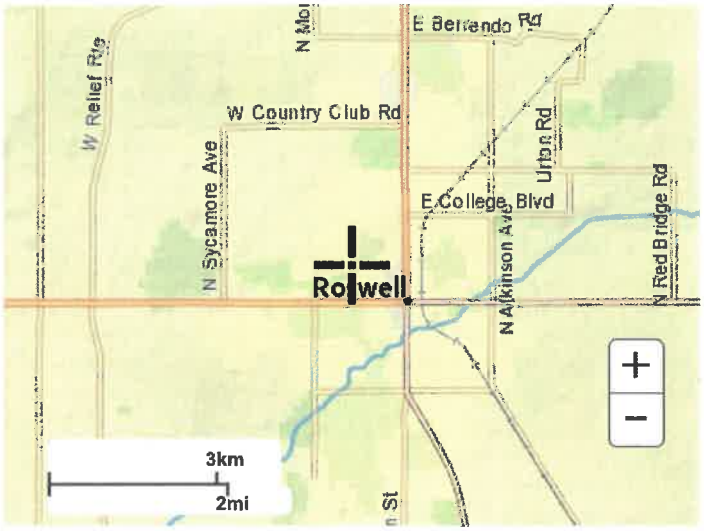
[1] Precipitation frequency (PF) estimates in this table are based on frequency analysis of partial duration series (PDS).

Numbers in parenthesis are PF estimates at lower and upper bounds of the 90% confidence interval. The probability that precipitation frequency estimates (for a given duration and average recurrence interval) will be greater than the upper bound (or less than the lower bound) is 5%. Estimates at upper bounds are not checked against probable maximum precipitation (PMP) estimates and may be higher than currently valid PMP values.

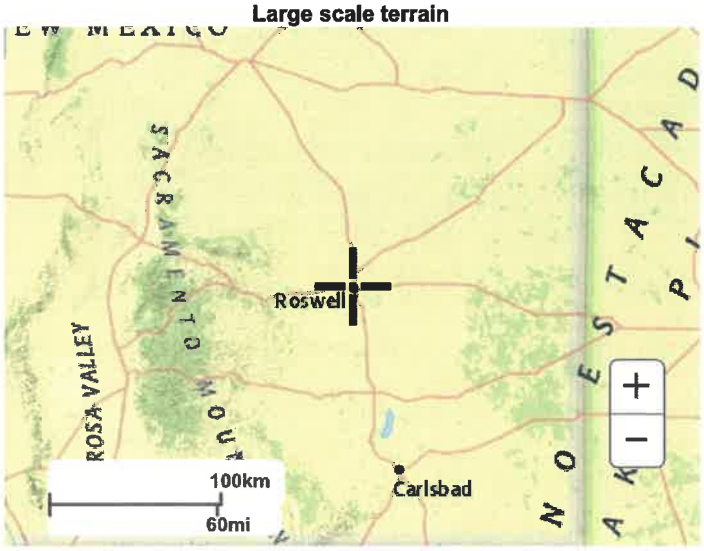
Please refer to NOAA Atlas 14 document for more information.

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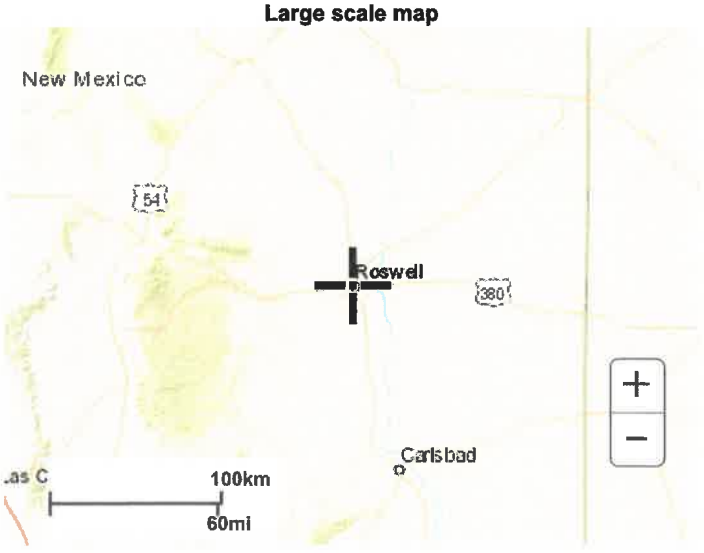
PF graphical



Large scale terrain



Large scale map



Large scale aerial

DISCLOSURE STATEMENT

FOR ALL SUBDIVISIONS CONTAINING FIVE (5) OR MORE PARCELS

YOU SHOULD READ THIS DISCLOSURE STATEMENT BEFORE YOU SIGN ANY DOCUMENTS OR AGREE TO ANYTHING.

This disclosure statement is intended to provide you with enough information to make an informed decision on the purchase, lease, or acquisition of the property described in this statement. You should read carefully all of the information contained in this disclosure statement before you decide to buy, lease, or otherwise acquire the described property.

Various public agencies may have issued opinions on both the subdivision proposal and the information contained in this disclosure statement. Summaries of these opinions are contained in this disclosure statement. They may be favorable or unfavorable. You should read them closely.

The Board of County Commissioners has examined this disclosure statement to determine whether the subdivider can fulfill what the subdivider has said in this disclosure statement. However, the Board of County Commissioners does not vouch for the accuracy of what is said in this disclosure statement. In addition, this disclosure statement is not a recommendation or endorsement of the subdivision by either the County or the State. It is information only.

The Board of County Commissioners recommends that you inspect the property before buying, leasing, or otherwise acquiring it.

> **If you have not inspected the parcel before purchasing, leasing, or otherwise acquiring it, you have six (6) months from the time of purchase, lease, or other acquisition to personally inspect the property. After inspecting the parcel within the six (6) month period, you have three (3) days to rescind the transaction and receive all your money back from the subdivider when merchantable title is revested in the subdivider. To rescind the transaction you must give the subdivider written notice of your intent to rescind within three (3) days after the date of your inspection of the property.**

County regulations require that any deed, real estate contract, lease, or other instrument conveying an interest in a parcel in the subdivision be recorded with the Chaves County Clerk.

> **Building permits, wastewater permit, or other use permits must be issued by state or county officials before improvements are constructed. You should investigate the availability of such permits before you purchase, lease, or otherwise acquire an interest in the land. You should also determine whether such permits are requirements for construction of additional improvements before you occupy the property.**

1. **NAME OF SUBDIVISION**

   Aspen Estates

2. **NAME AND ADDRESS OF SUBDIVIDER**

   JMCG,LLC.

   200 W. Wilshire Blvd.

   Roswell, NM 88201

3. **NAME AND ADDRESS OF PERSON IN CHARGE OF SALES, LEASING, OR OTHER CONVEYANCE IN NEW MEXICO**

JMCG,LLC.
c/o Craig Waide
200 W. Wilshire Blvd.
Roswell, NM 88201
Phone 575-317-3371

4. **SIZE OF SUBDIVISION BOTH PRESENT AND ANTICIPATED**

PRESENT - NONE ANTICIPATED – 6 Lots. Total Area – 10.5 acres+-

5. **SIZE OF LARGEST PARCEL OFFERED FOR SALE, LEASE OR CONVEYANCE WITHIN THE SUBDIVISION**

1.905 Acres.

6. **SIZE OF SMALLEST PARCEL OFFERED FOR SALE, LEASE OR CONVEYANCE WITHIN THE SUBDIVISION**

1.515 Acres.

7. **PROPOSED RANGE OF PRICES FOR SALES, LEASES OR OTHER CONVEYANCES**

All prices negotiable, dependent upon number of lots purchased and market conditions at time of purchase and agreement between the buyer of the lot and the present owner.

8. **FINANCING TERMS**

Negotiable.

9. **NAME AND ADDRESS OF HOLDER OF LEGAL TITLE**

JMCG,LLC.
200 W. Wilshire Blvd.
Roswell, NM 88201

10. **NAME AND ADDRESS OF PERSON HAVING EQUITABLE TITLE**

JMCG,LLC.
200 W. Wilshire Blvd.
Roswell, NM 88201

11. CONDITION OF TITLE

Warranty Deed. Book 834, Page 694

Title is clear with no encumbrances.

12. STATEMENT OF ALL RESTRICTIONS OR RESERVATIONS OF RECORD THAT SUBJECT THE SUBDIVIDED LAND TO ANY CONDITIONS AFFECTING ITS USE OR OCCUPANCY

Restrictive Covenants and Easements filed in Book XXX, Page XXX.

13. ESCROW AGENT

Shall be determined by owner.

14. UTILITIES

NAME OF ENTITY PROVIDING SERVICE (if available)	ESTIMATED COST(per parcel)
(Telephone) – Centurylink	As Arranged by Buyer
(Electric) - XCEL Energy	As Arranged by Buyer
(Gas) – New Mexico Gas Company	LP may be arranged by Buyer
(Water) – City of Roswell	($2,000 est for new meter)
Liquid Waste Disposal (Buyer responsibility)	$ 5,000 - $ 10,000 est.
Solid Waste Disposal (Buyer responsibility)	As Arranged by Buyer

15. INSTALLATION OF UTILITIES

UTILITY SERVICE	DATE OF INSTALLATION
(Telephone) – CenturyLink	As Arranged by Buyer
(Electric) – XCEL Energy	As Arranged by Buyer
(Gas) – New Mexico Gas Company	As Arranged by Buyer
(Water) – City of Roswell	As Arranged by Buyer
Liquid Waste Disposal (Buyer responsibility)	As Arranged by Buyer
Solid Waste Disposal (Buyer responsibility)	As Arranged by Buyer

16. UTILITY LOCATION

The subdivider will contract with XCEL Energy to install electricity to serve this subdivision. Installation of individual electric service lines and of other utilities to serve each individual lot will

be the buyer's responsibility. New Mexico Gas Company does not currently provide service to this subdivision. Liquid propane can be installed at the owner's expense. In all cases, utility main lines are or will be placed within designated easements or rights-of-way. Locations of individual service lines within each respective lot will be determined by the buyer of the lot, the utility company and any restrictive covenants.

ARE UTILITIES TO BE ABOVE GROUND OR UNDERGROUND

List as shown in subdivision regulations

Utility	Above ground	Underground (for individual lot service)
Telephone		X
Electric		X
Gas		X
Liquid Waste Disposal		X
Solid Waste Disposal	X	

17. **WATER AVAILABILITY**

Maximum annual water requirements for indoor and outdoor use for this subdivision is approximately 4 acre feet. Water to this subdivision will be provided by the City of Roswell. It will be the buyer's responsibility to contact the City of Roswell for installation of water meter. Water rates within this subdivision are double the rates for water within the City of Roswell City Limits.

18. **FOR SUBDIVISIONS WITH COMMUNITY WATER SYSTEMS**

n/a

19. **FOR SUBDIVISIONS WITH INDIVIDUAL DOMESTIC WELLS OR SHARED WELLS**

Existing well on Lot 4 will continue to be used for irrigation purposes for existing pecan trees located on the six lots within this subdivision as well as Lots 7,8 and 9 of Block 1 and Lots 1,2 and 3 of Block 5 of A Redivision of Blocks 3 and 4 of Willow Acres Redivision. As properties are sold within this subdivision, the new owners must drill a well on that property within one year of closing on said property in order to support the growth and maintenance of the pecan trees located on that property. The appropriate water rights associated with that property will be transferred to that new well. This will be a condition of purchase of said property and new owners will sign an agreement to such at closing. Maintenance and electrical costs for well and irrigation system are to be divided equally among the owners of these 12 lots until the new wells are drilled. As soon as a well is drilled on an individual's lot and the water rights are transferred to that well, then those owners are no longer responsible to participate in the shared expenses mentioned above in section 19.

20. **LIFE EXPECTANCY OF WATER SUPPLY**

The existing well on Lot 4 that will be used to irrigate existing pecan trees is located in the San Andreas aquifer. Hydrographs depicting water levels for this aquifer found in the State Engineer's office for this area demonstrate a decrease in elevation of the potentiometric surface until approximately 1968. The potentiometric surface elevation increased approximately twenty feet since 1975. The San Andreas aquifer recharge has exceeded the aquifer outflow for approximately the past 30 years. The increased potentiometric surface elevation and increase in aquifer storage is expected to continue infinitely. Therefore, the life expectancy of the water supply of the existing well on Lot 4 is infinite. Water for domestic use will be provided by the City of Roswell.

21. **SURFACE WATER**

n/a

22. **NEW MEXICO STATE ENGINEER'S OPINION ON WATER AVAILABILITY**

See report received by Board of County Commissioners

23. **WATER QUALITY**

Water provided by the City of Roswell for domestic use is sampled and tested for quality periodically. Water currently provided by well on proposed Lot 4 is acceptable for human consumption.

24. **NEW MEXICO ENVIRONMENT DEPARTMENT'S OPINION ON WATER QUALITY**

See report received by Board of County Commissioners

25. **LIQUID WASTE DISPOSAL**

All proposed lots will be served by individual septic systems typically consisting of a septic tank(s) and leach field. Individual septic systems will have to be approved and permitted separately by the NMED and installed per NMED Liquid Waste regulations by a licensed contractor.

NOTE: NO LIQUID WASTE DISPOSAL SYSTEM MAY BE USED IN THIS SUBDIVISION OTHER THAN A SYSTEM APPROVED FOR USE IN THIS SUBDIVISION BY THE BOARD OF COUNTY COMMISSIONERS

26. **N.M. ENVIRONMENT DEPARTMENT'S OPINION ON LIQUID WASTE DISPOSAL**

See Appendix D.

27. **SOLID WASTE DISPOSAL**

Solid wastes are to be removed either by individual property owners and/or private contractors to Chaves County designated landfill areas. The City of Roswell Landfill on West Brasher Rd. is

app. 7.75 miles south of the subdivision. A Chaves County solid waste transfer station is located on Railroad Rd. app. 5.5 mile east of the subdivision.

28. NEW MEXICO ENVIRONMENT DEPARTMENT OPINION OF SOLID WASTE DISPOSAL

See Appendix D.

29. TERRAIN MANAGEMENT

No appreciable changes to the existing drainage patterns are anticipated for the proposed subdivision. Minimal site grading will be performed within the subdivision. Drainage patterns are slight from west to east. This subdivision lies in Flood Zone X (and area determined to be outside the 0.2% annual chance floodplain) per FEMA FIRM Map Number 35005C1370D with an effective date of September 25, 2009. The Storm Drainage Analysis is included in Appendix B.

30. LOT PREPARATION

Lot preparation/clearing is the buyer's responsibility

31. NATURAL RESOURCE CONSERVATION DISTRICT OPINION ON TERRAIN MANAGEMENT

See Appendix E.

32. SUBDIVISION ACCESS

A new 28' chip sealed, all-weather roadway (West 27th Street) will be designed and constructed running west from the intersection of West 27th Street and North Aspen Avenue outside the northwestern limit of the City of Roswell in accordance with Chaves County specifications.

33. MAINTENANCE

West 27th Street will be a 60' right of way dedicated to Chaves County. Roadway maintenance will be the responsibility of the Chaves County Road Department.

NEW MEXICO DEPARTMENT OF TRANSPORTATION OPINION ON ACCESS

See Appendix C.

35. CONSTRUCTION GUARANTEES

None (Private Road, City Water)

36. ADVERSE OR UNUSUAL CONDITIONS

None

37. **RECREATIONAL FACILITIES**

None on site

38. **FIRE PROTECTION**

Fire protection is provided by the Berrendo Volunteer Fire Department located app. 4 miles northwest of this subdivision at 4603 Navajo Road. From the intersection of West 27th Street and North Aspen Avenue travel north on Aspen Avenue for 0.25 mile to Mescalero Road; turn left and head west on Mescalero Road for 0.25 mile to Sycamore Avenue; turn right on Sycamore Avenue and travel north for 1.5 mile to Pine Lodge Road; turn left on Pine Lodge Road and travel west for 2 miles to Navajo Road; turn right on Navajo Road and fire station on the right at 4603 Navajo Road.

39. **POLICE PROTECTION**

Law enforcement is provided by the Chaves County Sheriff's Department.

40. **PUBLIC SCHOOLS**

Military Heights Elementary School – app. 1.5 miles southeasterly of subdivision at 1900 N. Michigan Ave.

Berrendo Middle School – app. 4.0 miles northeasterly of subdivision at 800 Marion Richards Rd.

Goddard High School – app. 2.5 miles easterly of subdivision at 701 E. Country Club Rd.

41. **HOSPITALS**

Eastern New Mexico Medical Center (ENMMC) is a 162 bed facility located app. 1.5 miles easterly of subdivision at 405 W. Country Club Rd. From the intersection of West 27th Street and North Aspen Avenue, go south on Aspen Avenue for 0.25 mile to West Country Club Road. Turn left and travel east on West Country Club Road for 1.5 mile and ENMMC on the left.

42. **SHOPPING FACILITIES**

The City of Roswell Main Street is app. 2 miles to the east. The Super Wal-Mart and Roswell Mall are app. 2.5 miles northeast of subdivision. From the intersection of 27th Street and Aspen Avenue go north on Aspen Avenue for 0.25 miles to Mescalero Rd., then go east on Mescalero Road for 2 miles to Main Street.

43. **PUBLIC TRANSPORTATION**

N/A

OWNER: JMCG, LLC
200 W. Wilshire Blvd.
Roswell, NM 88201

Signed: _____
Michael Taylor

Date: 3-13-2020

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

The foregoing was acknowledged before me this the 13th day of March, ~~2019~~ 2020 by Michael Taylor for JMCG, LLC.

Vanessa Sanders
Notary Public

My Commission Expires:
09/21/2022

Official Seal
VANESSA SANDERS
Notary Public
State of New Mexico
My Comm. Expires 9/21/22

APPENDIX A

SOILS CLASSIFICATIONS

The soil types that are within the subdivision are Reakor sandy loam. This soil type is used for irrigated crops, grazing, and community development. Slopes are 0 to 1 percent. Rankings for sanitary facilities are Moderate. This soil type percs slowly. Soil characteristics were taken from the Soil Survey of Chaves County, Southern Part, USDA Soil Conservation Services.

APPENDIX B

STORM DRAINAGE ANALYSIS

APPENDIX C

NMDOT OPINION ON ACCESS

APPENDIX D

NMED OPINION ON LIQUID AND SOLID WASTE

APPENDIX E

NATURAL RESOURCE CONSERVATION DISTRICT OPINION ON TERRAIN MANAGEMENT

RESTRICTIVE COVENANTS AND EASEMENTS

JMCG, LLC, the owners of the tract of land described as **Aspen Estates Subdivision**, a portion of Lot 1 in Block 3 of Willow Acres Redivision, Section 19, Township 10 South, Range 24 East, NMPM, hereinafter called "the Premises", makes the following declarations as to the limitations, restrictions and uses to which the Premises, or any lots or tracts hereinafter conveyed from the Premises, may be put and specifies that such declarations shall constitute covenants to run with all the land, and shall be binding on all future owners of tracts within the Premises and all persons deriving title from or through the undersigned. The undersigned has executed and filed this declaration of restrictions for the purpose of keeping the land comprising the Premises desirable, uniform and suitable in architectural design and use as specified herein. The undersigned, for itself and its successors and assigns, hereby declares that all lots or tracts comprising the Premises are hereby restricted by the following covenants under the following conditions and terms:

1. No utility poles, lines or overhead wires shall be permitted on the Premises, or any lot therein, except as may be in existence on January 2020. In lieu of such placement, underground conduits for wires, and pipes for water, gas and other utilities shall be used. The maximum height of poles, antennae or other such structure shall not exceed six feet (6') above the residential structure.

2. Except as otherwise provided herein, the Premises shall be used only for residential purposes and for single family houses. No lots shall be re-subdivided. No manufactured or prefabricated housing units shall be permitted.

3. No structure shall be erected, altered or placed upon, or permitted to remain upon each lot comprising the Premises that exceeds two stories in height above the ground, plus roof pitch. In addition to one single family dwelling, each lot may have three other outbuildings incidental to residential use of the tract (which may include a separate building for a private garage, guest quarters, storage, well house or similar use). Said garage or outbuildings must be of construction and architectural type similar to the residence on each lot. No outbuildings will exceed the ground level square footage of the single family dwelling on each lot. No non-family rental arrangements shall be permitted. Any outbuilding must be of new construction grade material. The developer or designated architectural committee must approve design and location of any permanent addition to any property prior to construction including but not limited to primary residence, guest house or casita, fencing, outbuildings, etc. Failure to get approval subjects the builder or owner to removal of improvements at his/her expense and at the sole discretion of the developer or the architectural committee.

4. The minimum heated and cooled ground floor area of the main residence, exclusive of open porches and garages, shall not be less than 3500 square feet in the case of a single story residence and not less than 2800 square feet in the case of a two story residence, however, in the case of a two story residence, there shall not be less than a total of 3800 square feet of heated and cooled living area. Each residence must have a fully enclosed

attached garage for not less than two or not more than 5 cars. All garages should be side loading, unless approved by the developer/architectural committee prior to beginning construction. All dwellings (e.g. residence, outbuilding, well house) shall be set back a distance of at least 50' from any front, back and side lot lines.

5. Exterior paint colors must be in harmony with other homes in the area (not bold colors) and must be approved by the developer/architectural committee. All roof coverings must be approved by the developer/architectural committee. Windows must be constructed of wood, wood composite, vinyl or vinyl clad. No metal or aluminum windows shall be permitted.

6. All exterior lighting on each lot shall be constructed and maintained so as to provide such illumination as is necessary for that lot only without unreasonably interfering with the peaceful enjoyment of any adjacent owner. All primary and secondary electric service lines shall be run underground from its primary source to any building or outbuilding at the owner's expense.

7. All driveways in Aspen Estates must be totally completed prior to occupancy of homes and must be approved by the developer/architectural committee. Gravel drives are permitted only during the construction period of the home.

8. All house plans, site plans including fencing, landscaping and driveway layout, house colors and materials must be approved by the developer/architectural committee prior to construction. The owner or builder must submit a full set of plans and specs along with all materials to be used to the developer/architectural committee and must receive approval in writing prior to starting construction on any home. No building, fence, or any other improvement shall be constructed without approval from the developer/architectural committee. The developer/architectural committee must respond with an approval or disapproval notice in writing within 30 days of plan submission. If said approval/disapproval notice is not received within that time frame, then the lot owner can assume that the written request is approved.

9. Heating, air conditioning and plumbing vents cannot penetrate the roof on the front side of the house, but if necessary, may be oriented to the side of the house. All mechanical, electrical, and electronic equipment including air conditioning units and compressors will be located behind the front building line of the primary surfaces. No window air conditioning units will be permitted. All air conditioning units and compressors must be behind the fence or landscaped so to screen them from being seen from the street.

10. No wrecking, junk or salvage yards shall be located on any tract, no junk or disabled vehicles or machinery, and no accumulation of building materials (except those being used during construction), or any other objects which are detrimental to appearance shall be exposed to view, but shall be kept in a suitable roofed and enclosed building.

11. Parking of boats, 4-wheelers, trailers, etc. is to be inside of a fenced area in the backyard and completely screened from neighbors and the street. The fencing and screening of these vehicles must be approved by the developer/architectural committee. No RV's will be allowed to be parked in the subdivision for more than 48 hours and no 4-wheelers or dirt bikes shall be allowed to be operated within the subdivision.

12. There shall be no commercial use of the Premises, or any lot therein, except home occupations.

13. No trailer, mobile home, tent or shack shall at any time be placed on a lot within the Premises or used as a residence; nor shall any residence of a temporary character be erected or permitted to remain on a lot in the Premises for more than thirty days. However, contractors may use a temporary building during the course of construction.

14. Swimming pools and spas require the approval of the developer/architectural committee. Pools and spas must comply with all applicable laws and regulations. No above ground swimming pools are allowed in Aspen Estates.

15. All fences shall be made of brick, iron, wood or a combination of those materials and must be approved by the developer/architectural committee. The developer/architectural committee shall also approve all fence locations and design. Chain link fences will not be permitted. No fence shall be erected on any lot closer to the street than ten feet in front of the rear of the house unless approved by the developer/architectural committee.

16. Any structure that may be built under these restrictions shall be completed no later than one (1) year following commencement of construction. Once construction is commenced the owner shall exert due diligence and a continuous effort in completing such construction.

17. No animals, reptiles, livestock, birds of any kind shall be raised, bred, or kept on any of the lots within Aspen Estates, except that dogs, cats or other household pets may be kept, provided that they are not kept, bred, or maintained for any commercial purpose. All household pets shall at all times be suitably leashed or penned, and no household pet shall be allowed at any time to wander or roam Aspen Estates.

18. No signs, billboards or advertising devices of any kind, except that advertising a portion of the Premises for sale, shall be placed or allowed on a lot within the Premises.

19. No restriction may be placed on any tract by any owner which prevents easements or access for necessary utilities to any other tract on the premises.

20. All mobile equipment, garbage cans, air conditioners, play stations, swing sets, basketball goals, skateboard ramps, trampolines, service yards, wood piles, storage piles, other possibly unsightly objects shall be kept screened by adequate planting or fencing so as to conceal them from view of the streets and adjacent lot owners. All rubbish, trash or garbage shall be regularly removed from the premises and shall not be allowed to

accumulate thereon. Garbage cans shall be removed from the street within 24 hours of pickup. Gardening (vegetable) will be allowed only in the rear yard of each parcel.

21. No recreational vehicles or commercial vehicles, including but not limited to horse trailers, boats, boat trailers, utility trailers, house trailers, camping trailers, motorcycles, or similar type items shall be kept other than in the garage or otherwise screened from the view of neighbors or the streets.

22. Inoperative vehicles or appliances may not be abandoned on the premises. Inoperative vehicles may not be kept on the premises longer than 48 hours. Vehicles in violation will be towed away at the owner's expense. Any auto repair must be performed within the garage or in an area completely screened from the street and neighbors. No vehicle parking is allowed on subdivision streets and is restricted to lot driveways except for overflow parking for special occasions. No RV's or all-terrain vehicles will be allowed to be operated within Aspen Estates Subdivision. No inoperable or commercial vehicles, including semi trucks, will be allowed to be parked outside of garages or workshops. All travel trailers must be placed in the rear of the residence and screened by a privacy fence. No travel trailers may be used as temporary residences.

23. Upon completion on the construction of a new home, grass, weeds, vegetation and debris on each lot shall be kept mowed and cleared at regular intervals by the owner thereof so as to maintain the same in a neat and attractive manner. Trees, shrubs, vines, debris and plants that die shall be promptly removed from such lots. At all times after the purchase of a lot, the owner must keep said lot in a well-maintained state.

24. Should a construction site be deemed in an unacceptable condition by the developer, the builder will be issued a notice, which will require that the condition be corrected within five days. Failure to comply will result in the developer contracting to clean the site and back charging the builder and/or homeowner the direct cost.

25. Certain lots of the Subdivision contain easements in favor of the utility companies or Chaves County for the installation and maintenance of the services provided by the utility companies or Chaves County. Exact location of said easements is shown on the plat of the Subdivision which is hereby incorporated by reference as recorded. Each lot owner shall keep said easements free and clear of all buildings and other obstructions or fences, (except for perimeter fences), and no lot owner shall be compensated in any manner for use of said easement.

26. No tract may be subdivided or split into smaller tracts.

27. The covenants, conditions and restrictions contained in this instrument are to run with the land and shall be binding upon all parties and all persons claiming under or from the undersigned for a period of twenty (20) years from the date that this instrument is recorded, after which time such covenants, conditions and restrictions shall be automatically extended for successive periods of ten (10) years each unless an instrument

signed by the owners of a majority of the acreage within the Premises has been recorded, agreeing to change such covenants, conditions and restrictions in whole or in part.

28. Any grantee or grantees purchasing lands within the Premises agree that all of the covenants, conditions and restrictions contained in this deed shall be inserted in full (or incorporated by reference within) all future deeds and conveyances wherein a portion of or all of the Premises is conveyed.

29. If a covenant, condition or restriction contained in this instrument, or any portion thereof, is held by a court of competent jurisdiction to be invalid or void, such invalidity or voidness shall in no way affect any other covenant, condition or restriction contained in this instrument. Should any person employ counsel to enforce any of the foregoing restrictions or covenants, all costs incurred in enforcing the same, including reasonable attorneys' fees, shall be paid by the owner or owners of such lot or lots who are determined to have breached any of the provisions of these restrictive covenants.

30. The covenants, conditions and restrictions on any lot or tract in the Premises may be removed or changed only by written consent, duly acknowledged and recorded, of the undersigned owner or (after one or more lots within the Premises are conveyed by it) the owners of a majority of the acreage within the Premises for which the covenants, conditions and restrictions are sought to be removed or changed.

31. It is expressly understood and agreed that the several restrictive covenants contained in this instrument shall attach to and run with the land, and it shall be lawful not only for the undersigned, and its successors and assigns, but also for the owner or owners of any lot or tract within the Premises deriving title from or through the undersigned, to institute and prosecute any proceedings at law or in equity against the person or persons violating or threatening to violate a restrictive covenant set forth herein.

32. In order to provide for community safety, to provide protection for children and families, and to provide for the stability of home values in this subdivision community, an additional covenant running with the land and enforceable against all the present owners of said lots, and their successors in interest, grantees, and assigns both at law and in equity, is that no subdivision lot or dwelling thereon shall be conveyed to, leased to, or occupied by a convicted registered sex offender listed in any State or Federal sex offender registry.

Dated this 13th day of March, 20~~19~~20.

By _____
Michael Taylor, for JMCG, LLC.

STATE OF NEW MEXICO)
)
COUNTY OF CHAVES)

This forgoing document was acknowledged before me this 13th day of March ~~2019~~ 2020 by Michael Taylor, for JMCG, LLC..

My Commission Expires:
09/21/2022

Vanessa Sanders
Notary Public

Official Seal
VANESSA SANDERS
Notary Public
State of New Mexico
My Comm. Expires 9/21/22

STATE OF NEW MEXICO, COUNTY OF CHAVES
FILE FOR RECORD AUG 2, 2019 AT 10:29 O CLOCK AM
Receipt Number: 423457 Fee: $25.00
Book 00828 Page 00611 Pages 53
To Whom Returned: MIKE TAYLOR
WILL PICK UP
, NM

Dave Kunko, County Clerk
By _____ Deputy

File No. RA-210E-EE

NEW MEXICO OFFICE OF THE STATE ENGINEER

CHANGE OF OWNERSHIP OF WATER RIGHT (NON-72-12-1) FOR (check one):

Important: Acceptance of the form for filing by the State Engineer does not constitute verification of the right conveyed.

☒ Individual	☐ Corporation
☐ Trustee	☐ Partnership
☐ Estate	☐ Limited Liability Co.
☐ Tribes, Pueblos, Nation	☐ Governmental Entity

1. OWNER OF RECORD (Seller)

Name: BANK OF AMERICA NA		Name:	
Phone: ☐ Home ☐ Cell Phone (Work):		Phone: ☐ Home ☐ Cell Phone (Work):	
a. Owner of Record File No: RA-210-E		b. Sub-file No.: 124 269, 271, 631, 615	c. Cause No.: 20294

2. NEW OWNER (Buyer) Note: If more owners need to be listed, attach a separate sheet. Attached? ☐ Yes

Name: MICHAEL TAYLOR & KIMBERLY TAYLOR		Name:	
Contact or Agent:	check here if Agent ☐	Contact or Agent:	check here if Agent ☐
Mailing Address: 200 W WILSHIRE BLVD		Mailing Address:	
City: ROSWELL		City:	
State: NM	Zip Code: 88201	State:	Zip Code:
Phone: ☐ Home ☐ Cell Phone (Work): 575.622.4369		Phone: ☐ Home ☐ Cell Phone (Work):	
E-mail (optional):		E-mail (optional):	

STATE ENGINEER OFFICE ROSWELL, NEW MEXICO 2019 JUL -5 PM 1

Required: Submit warranty deed(s) or other instrument(s) of conveyance properly recorded with the county clerk's office.

3. PURPOSE OF USE & AMOUNT CONVEYED

Check all that apply: ☐ Domestic ☐ Industrial ☐ Livestock ☐ Commercial ☒ Irrigation ☐ Other Uses (specify): _____ ☐ Municipal	Amount of Water (acre-feet per annum): If more details are needed, type "See Comments" in "Other" field below, and explain in Additional Statements Section. Diversion: 24.855 Consumptive Use: _____ Other (include units): _____
Owner of record has conveyed all or part of said right (please check one) ☐ All ☒ Part	

FOR OSE INTERNAL USE — Change of Ownership, Form wr-02, Rev 06/03/19

File No.: RA-210-EE	Trn. No.:	Well Tag ID No. (if applicable):	
Trans Desc. (optional):		Sub-Basin: RA	Receipt No.:

4. LIST ALL KNOWN POINT(S) OF DIVERSION (POD) FOR THE WATER RIGHT CONVEYED

OSE POD No.	Well Tag ID No.	Subdivision and/or Lat/Long or Easting/Northing	Section	Township	Range
RA-210-E	20843	PT OF LOT 1 BLOCK 3 WILLOW ACRES	19	10S	24E
		RE-DIVISION (WELL CORRDINATES IN ITEM 6)			

Check all that apply: ☐ Well ☐ Pump ☐ Ditch Name _____ ☐ River Course _____

5. PLACE(S) OF USE (list each individually)

a. 4.585 Acres of Irrigated Land Described as Follows (applicable to irrigation use only):

b. Legally Described By: ☐ Public Land Survey System (PLSS) ☐ Hydrographic Survey Report or Map ☐ Irrigation or Conservation District Map ☐ Subdivision PLSS Quarters or Halves, **and/or** Name of Hydrographic Survey or District, **and/or** Name and County of Subdivision	c. PLSS Section **and/or** Map No. **and/or** Lot No.	d. PLSS Township **and/or** Tract No. (Please list each tract individually) **and/or** Block No.	e. PLSS Range	f. Acres	g. Priority ac/ft
Pt of Lot 1, block 3, Willow Acres redivision				4.85	4.909 12/19/1910
				(stack)	1.241 1910
				(E.W.R.A.	2.588 1948
				8.285 ACRES	5.017 1949
					*11.10 4/6/1912

h. Other description relating place of use to common landmarks, streets, or other:

i. Place of use is on land owned by:
NEW OWNER

j. Are there other sources of water for these lands? No ■ Yes ☐ If yes, describe by OSE file number:

Note: If on Federal or State Land, please provide copy of lease

6. ADDITIONAL STATEMENTS OR EXPLANATIONS

*NO ACREAGE IS CONVEYED. AN APPLICATION WAS APPROVED 12/01/1989 TO MOVE THIS 11.10 AC/FT TO THE CURRENT LOCATION.

STATE ENGINEER OFFICE ROSWELL, NEW MEXICO 2019 JUL -5 P 2:11

FOR OSE INTERNAL USE — Change of Ownership, Form wr-02, Rev 06/03/19

File No.: RA-210-EE	Trn. No.:	Well Tag ID No. (if applicable):	
Trans Desc. (optional):		Sub-Basin: RA	Receipt No.:

7. CONSENT TO LAWFUL CHANGE IN PLACE AND/OR PURPOSE OF USE

(to be completed only if it is an irrigation water right and has been conveyed separate from the land to which it was appurtenant.)

(I, We) the above owner(s) of record, hereby consent to a lawful change in the place and/or purpose of use of the above-described water right:

Signature _____ Signature _____

ACKNOWLEDGEMENT FOR INDIVIDUAL

I, We (name of owner(s)), MICHAEL TAYLOR KIMBERLY TAYLOR
Print Name(s)

affirm that the foregoing statements are true to the best of (my, our) knowledge and belief.

Signature _____ Signature _____

State of New Mexico)
ss.
County of Chaves)

This instrument was acknowledged before me this 3 day of July A.D., 20 19, by (name of owner(s)):
Michael Taylor and Kimberly Taylor

Notary Public: _____
My commission expires: 10/28/19

KELLY GRIFFIN NOTARY PUBLIC STATE OF NEW MEXICO

ACKNOWLEDGEMENT FOR CORPORATION

I, We (name of owner(s)): _____
Print Name(s)

affirm that the foregoing statements are true to the best of (my, our) knowledge and belief.

Officer Signature _____ Officer Signature _____

State of _____)
ss.
County of _____)

This instrument was acknowledged before me this _____ day of _____ A.D., 20 ____, by the following on behalf of said corporation.

Name of Officer: _____
Title of Officer: _____
Name of Corporation Acknowledging: _____
State of Corporation: _____

Notary Public: _____
My commission expires: _____

STATE ENGINEER OFFICE ROSWELL, NEW MEXICO 2019 JUL -5 AM 10:13

FOR OSE INTERNAL USE

Change of Ownership, Form wr-02, Rev 11/15/17

File No.:	Trn. No.:	Well Tag ID No. (if applicable):	
Trans Desc. (optional):		Sub-Basin:	Receipt No.:

AGENDA ITEM: 2 B
MEETING DATE: July 23th, 2020

Case SD 2020-4
Final Plat-Aspen Estates Subdivision

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning Department

ACTION REQUESTED: To approve or deny a proposed Final Plat to be known as Aspen Estates Subdivision.

ITEM SUMMARY: JMCG LLC, the applicant and Smith Engineering, the agent are proposing a final plat for Aspen Estates Subdivision. This subdivision contains six lots ranging in size from 1.5 to 1.9 acres and is classified as a Type Three B Subdivision per Chaves County Subdivision Ordinance No. 51. The subdivision is located at 2700 Aspen Ave and is within Willow Acres Subdivision. The area is zoned Rural Suburban District (R-S) and is located within the Roswell-Chaves County Extraterritorial Zoning jurisdiction. Aspen Estates is within the joint platting jurisdiction of the City of Roswell and Chaves County due to the size of the lots and being within two miles of Roswell city limits. Smith Engineering has provided all the required supplement documentation and Staff has received positive approvals from public agents as required in Article 4 of the Chaves County Subdivision Ordinance No. 51. Staff is in support of the final plat as it is the best use of the property, the proposed new lots match the surrounding residential lots in both size and shape, the area will remain residential, zoned Rural Suburban District, an existing fence surrounds the entire subdivision area, the new lots will be accessible from an improved paved road constructed to county road standards, the subdivision complies with the 2016 Chaves County Comprehensive Master Plan and each new lot will have City of Roswell water services, which included two new fire hydrates along 27th Street.

2700 Aspen Avenue A.K.A. #1 McKay Place
A portion of Lot 1 of Block 3 of the Willow Acres Subdivision

The Roswell City Council voted to approve the final plat for Aspen Estates Subdivision on July 9th, 2020.

SUPPORT DOCUMENTS: Staff's Report, Application, Application Supplement Documents, and Aerial Photo/Vicinity Map.

SUMMARY BY: Louis Jaramillo

TITLE: Planning and Zoning Director

STAFF'S REPORT

The applicant, JMCG LLC, is proposing a final plat for a new subdivision to be known as Aspen Estates Subdivision. It is located in the Roswell-Chaves County Extraterritorial Zoning area and consists of six lots ranging in size from 1.5 to 1.9 acres. The proposed subdivision is zoned Rural Suburban District (R-S). The applicant's agent, Smith Engineering, has provided all the necessary and required documentation including a Final Plat, Disclosure Statement, and Covenants. Staff has received favorable comments from the New Mexico Environment Department, Office the State Engineers District 2, the Chaves County Road Department, the Chaves County Flood Commission, the Pecos Valley Conservancy District and the City of Roswell, as required per Article 4 and 6 of the Chaves County Subdivision Ordinance No. 51. The proposed lots are less than 5-acres in size and have received a variance to the required lot size from the Roswell-Chaves County Extraterritorial Commission. Since the proposed lots are less than 5-acres in size and are located within the Roswell-Chaves County Extraterritorial Zoning area, Aspen Estates Subdivision falls within the combined platting jurisdiction of the City of Roswell and County, per NMSA Section 3-20-5. The final plat will need to be approved by both the Roswell City Council and the Chaves County Board of Commissioners. The applicant has negotiated with the City of Roswell which includes extending an 8-inch water service line to the proposed lots that would include two new fire hydrants, one at the entrance and one at the end of the cal-de-sac.

Staff is in support of the final plat as it is the best use of the property, the proposed new lots would coincide with the surrounding residential lots in both size and shape, the new lots would remain residential zoned R-S District, each new lot will have access to utility services including City of Roswell water services, each new lot will utilize existing water rights to maintain the pecan trees, an existing fence surrounds the entire subdivision, and the existing road will be upgraded to comply with Chaves County Road standards and will be known as 27th Street. Staff does suggest the following stipulations:

1. The applicant agrees to a "Schedule of Compliance" per NMSA the for the insulation of the City of Roswell water line and the upgrades and improvements required by Chaves County Road Dept. of the existing paved road to be known as 27th Street. Failure to comply with the schedule may result in the "Suspension of right of sale" per NMSA 47-6-25 upon notice of the property owner.
2. The Board of Chaves County Commissioners may accept, subject to improvements, on behalf of the public, the 60-foot right-of-way offered for dedication as 27th Street. Upon full conformance with the Chaves County road policy, 27th Street may be accepted for maintenance by Chaves County per a Resolution of Acceptance by the Board of Chaves County Commissioners.
3. If approved, the applicant and/or their agent shall not file the final plat to be known as Aspen Estate Subdivision within the thirty (30) day appeal process pursuant to the provisions of NMSA 39-3-1.1.

Finding of Facts:

1. The Aspen Estates Subdivision final plat is in accordance with Article 6, Chaves County Subdivision Ordinance No. 51 and NMSA 47-6-3.

2. Aspen Estate Subdivision will be receiving water service from the City of Roswell in compliance with NMSA 47-6-11.2 Water permit required for final plat approval.

3. Aspen Estate Subdivision is located within joint jurisdiction of the City of Roswell and Chaves County per *NMSA Section 3-20-5*. The Roswell City Council recently approved the Aspen Estates final plat on July 9, 2020.

4. Aspen Estates Subdivision does comply with the ***Chaves County Comprehensive Plan; Amended 2016*** per the **Land Use Goal 4.5.c**. "to allow smaller lots that use community water systems" and the **Land Use Goal 4.8.b** which states "the City and County shall work cooperatively regarding planning for the ETZ".

5. Smith Engineering, the agent, has provided all necessary and required documentation for the Aspen Estates Subdivision per Section 4.5 of Chaves County Subdivision Ordinance No. 51.

6. Staff has received favorable comments from the New Mexico Environment Department, the Office the State Engineers District 2, the Chaves County Road Dept., the Chaves County Flood Commission, the Pecos Valley Conservancy District and the City of Roswell as required per Section 4.2.1 of the Chaves County Subdivision Ordinance No. 51. The NMDOT had no comment.

7. Notice of this public hearing was published in the Roswell Daily Record 21 calendar days prior to this hearing, and owners within 200 feet of the proposed subdivision were notified by certified mail as required per Article 4 of Chaves County Subdivision Ordinance No. 51.

CHAVES COUNTY APPLICATION
SUBDIVISION PLAT

Case Number SD 2020-3&4 Date Received 3-13-20 Fee 590.00

Type of Request [X] Preliminary Plat [ ] Final Plat [ ] Summary Plat [ ] Minor Amendment

Name of Owner JMCG, LLC Phone Number 575-317-3371

Mailing Address 200 W. Wilshire Blvd.

Name of Applicant Smith Engineering Company

Mailing Address 401 N. Pennsylvania Avenue Home Phone Number

Roswell, NM 88201 Business Phone Number 575-622-8866

Applicant Status [ ] Owner [X] Agent [ ] Other

Proposed Name of Subdivision Aspen Estates

Location and Total Acreage A portion of Lot 1 in Block 3 of Willow Acres Redivision, Chaves County, New Mexico containing 10.5 acres, more or less (One McKay Place, Roswell)

Total No. of Lots 6 Size of Smallest Lot (acres) 1.515

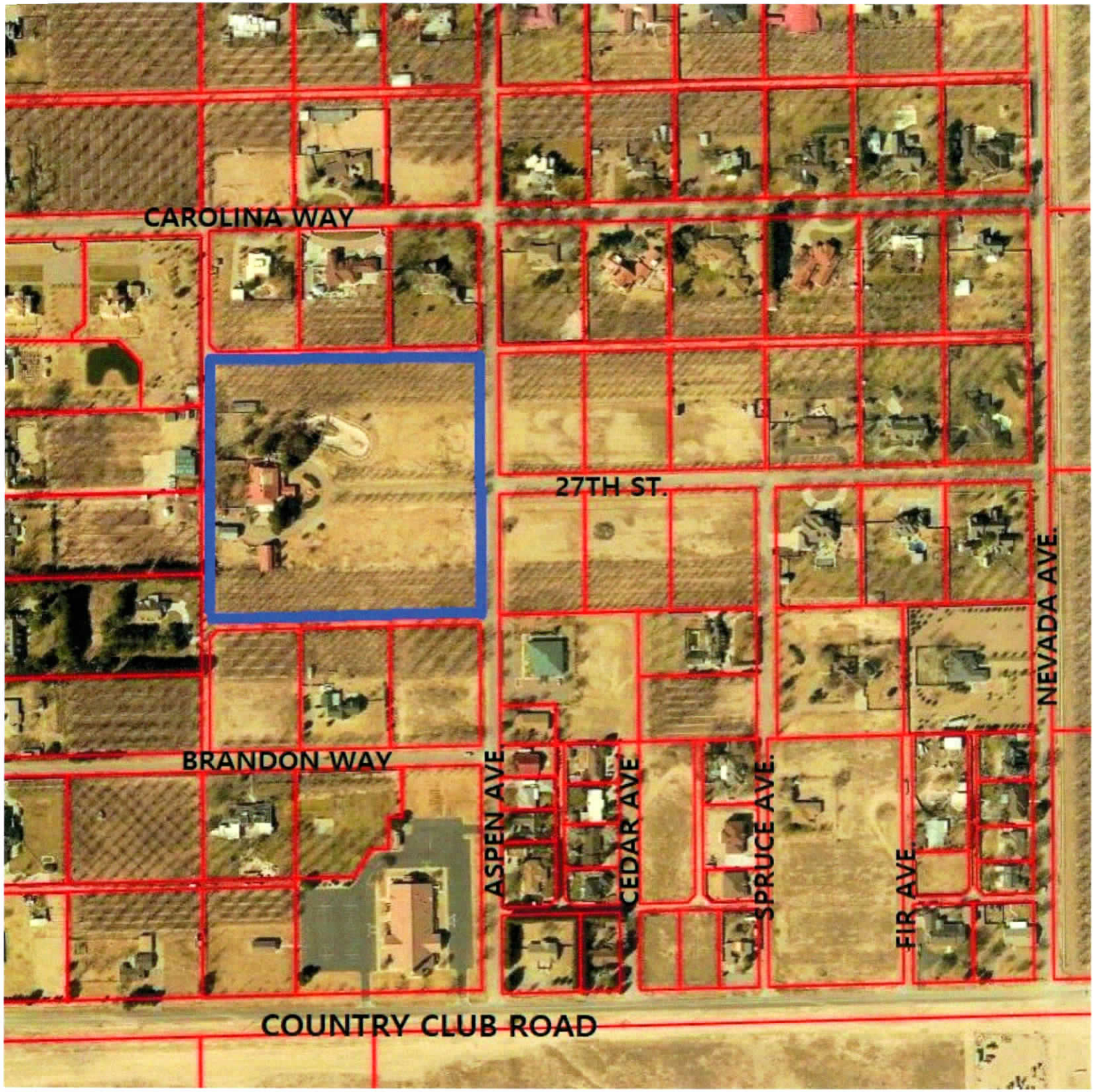
Present Land Use Residential

Present Zoning

Documents Included With Application:

- [X] Preliminary Plat Map
- [ ] Final Plat Map
- [ ] Summary Plat Map
- [X] Water Supply Plan
- [X] Terrain Management Plan
- [ ] Construction Schedule
- [X] Liquid Waste Disposal Plan
- [ ] Cultural Property Notification
- [ ] Covenants
- [X] Solid Waste Disposal Plan
- [X] Vicinity Map
- [X] List of Surrounding Property Owners
- [X] Disclosure Statement

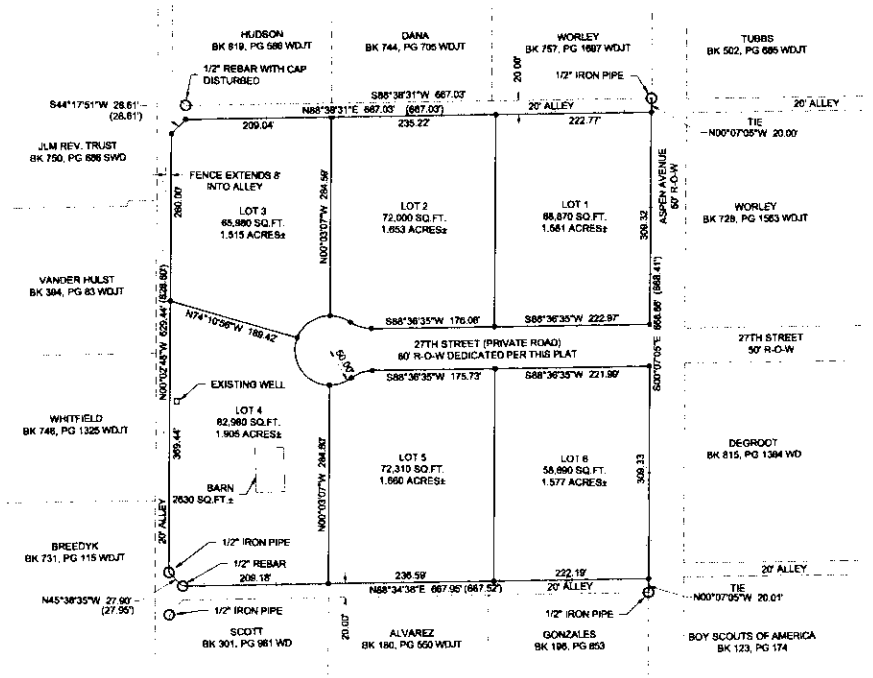
Owner's Signature Date 3-11-2020

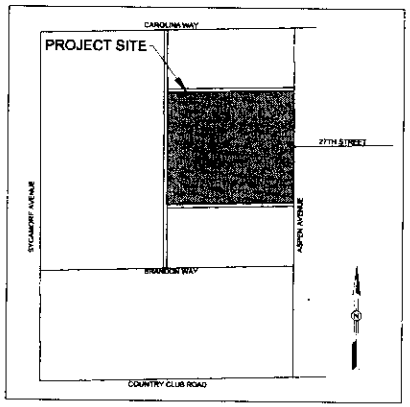

CAROLINA WAY
27TH ST.
NEVADA AVE.
BRANDON WAY
ASPEN AVE
CEDAR AVE
SPRUCE AVE.
FIR AVE.
COUNTRY CLUB ROAD

ASPEN ESTATES

A PORTION OF LOT 1 IN BLOCK 3 OF WILLOW ACRES REDIVISION

CHAVES COUNTY ——— NEW MEXICO





VICINITY MAP

LEGEND

- PROPERTY LINE
- ADJACENT PROPERTY LINE
- BLOCK AND METAL FENCE
- 649.51 MEASURED DISTANCE
- (649.51) RECORD DISTANCE PER WILLOW ACRES REDIVISION
- FOUND MONUMENT AS NOTED
- SET 1/2" REBAR WITH CAP STAMPED "21207"

0 100' 200'

NOTES:

1. BEARINGS BASED UPON NEW MEXICO STATE PLANE COORDINATE SYSTEM, GRID ZONE EAST. DISTANCES SHOWN ARE U.S. SURVEY FEET GROUND DISTANCES. COMBINED SCALE FACTOR = 0.99974468.
2. RECORD AND MEASURED DIMENSIONS ARE EQUIVALENT UNLESS OTHERWISE NOTED.
3. UTILITY LINES AND OTHER IMPROVEMENTS ARE NOT SHOWN EXCEPT THOSE WHICH MAY BE INTERPRETED AS A BOUNDARY LINE OR SHOW A LINE OF OCCUPATION
4. THIS SUBDIVISION LIES WITHIN FLOOD ZONE X, AN AREA DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN, PER FEMA FIRM MAP 35005C1370C WITH AND EFFECTIVE DATE OF SEPTEMBER 26, 2008.

DOCUMENTS USED IN PERFORMING THIS SURVEY:

WARRANTY DEED BOOK 834, PAGE 894
WILLOW ACRES REDIVISION, PLAT BOOK C, PAGE 138
A REDIVISION OF BLOCKS 3 AND 4 OF WILLOW ACRES REDIVISION, PLAT BOOK I, PAGE 28
AMENDED MATTEUCCI SUMMARY PLAT, PLAT BOOK 1, PAGE 868
MATTEUCCI BOUNDARY SURVEY, SURVEY BOOK 516, PAGE 088

SMITH ENGINEERING CONSULTANTS

SOLUTIONS FOR TODAY... VISION FOR TOMORROW

401 Pennsylvania
Roswell, NM 88201
Phone: (575) 622-9080
Fax: (575) 623-3951

DEDICATION:

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

BE IT KNOWN THAT THE UNDERSIGNED OWNERS AND PROPRIETORS OF A PORTION OF A PORTION OF LOT 1 IN BLOCK 3 OF WILLOW ACRES REDIVISION, CHAVES COUNTY, NEW MEXICO, HAVE CAUSED THE SAME TO BE PLATTED, WITH THEIR FREE WILL AND DESIRE, INTO WHAT IS KNOWN AND HEREBY DESIGNATED AS ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, CONTAINING 10.647 ACRES MORE OR LESS

IN WITNESS WHEREOF THE UNDERSIGNED HAS HEREUNTO SET HIS HAND AND

SEAL ON THIS THE _____ DAY OF _____, 2020

MICHAEL TAYLOR FOR JMCG, LLC

ACKNOWLEDGMENT

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME

ON THIS THE _____ DAY OF _____, 2020,

BY MICHAEL TAYLOR FOR JMCG, LLC

MY COMMISSION EXPIRES _____ NOTARY PUBLIC

APPROVAL OF THE CHAVES COUNTY PLANNING AND ZONING COMMISSION

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE CHAVES COUNTY PLANNING AND ZONING COMMISSION, CHAVES COUNTY, NEW MEXICO

CHAIRMAN _____ DATE _____

ATTEST _____ DATE _____

APPROVAL OF THE BOARD OF COUNTY COMMISSIONERS

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, NEW MEXICO, AND THAT ALL EASEMENTS AND RIGHTS OF WAY SHOWN HEREIN DEDICATED FOR PUBLIC USE HAVE BEEN ACCEPTED BY THE COUNTY OF CHAVES.

CHAIRMAN _____ DATE _____

ATTEST _____ DATE _____

SURVEYOR'S CERTIFICATE

I, CASEY K. HUNTER, NEW MEXICO PROFESSIONAL SURVEYOR No 21207, DO HEREBY CERTIFY THAT THIS BOUNDARY SURVEY PLAT AND THE ACTUAL SURVEY ON THE GROUND UPON WHICH IT IS BASED WERE PERFORMED BY ME OR UNDER MY DIRECT SUPERVISION; THAT I AM RESPONSIBLE FOR THIS SURVEY; THAT THIS SURVEY MEETS THE MINIMUM STANDARDS FOR SURVEYING IN NEW MEXICO; AND THAT IT IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF. I FURTHER CERTIFY THAT THIS SURVEY IS A LAND DIVISION AS DEFINED IN THE NEW MEXICO SUBDIVISION ACT AND IS IN THE JURISDICTION OF THE CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO. LAND IS DIVIDED IN ACCORDANCE WITH THE FINAL PLAT AND ALL SIGNATURES WERE OBTAINED AFTER ALL REVISIONS WERE MADE TO THE FINAL PLAT.

CASEY K. HUNTER, P.S. NO. 21207 3/30/2020 DATE
401 PENNSYLVANIA AVE
ROSWELL, NEW MEXICO 88201
DATE OF SURVEY: 8/7/2018

CONCURRENCE

NEW MEXICO GAS COMPANY _____ DATE _____

SPARKLIGHT _____ DATE _____

XCEL ENERGY _____ DATE _____

APPROVAL OF THE CITY OF ROSWELL

STATE OF NEW MEXICO)
COUNTY OF CHAVES)

THIS IS TO CERTIFY THAT THIS FOREGOING ASPEN ESTATES, CHAVES COUNTY, NEW MEXICO, HAS BEEN EXAMINED AND APPROVED BY THE CITY OF ROSWELL, CHAVES COUNTY, NEW MEXICO.

MAYOR _____ DATE _____

ATTEST _____ DATE _____

INDEXING INFORMATION FOR COUNTY CLERK

OWNER(S): JMCG, LLC

SECTION(S): 19 TOWNSHIP(S): 10S RANGE(S): 24E

SUBDIVISION: WILLOW ACRES REDIVISION

FILING AND RECORDING

FILED FOR RECORD IN THE CHAVES COUNTY CLERK'S OFFICE ON THE _____

DAY OF _____, 2020 AT _____ A.M./P.M. PLAT BOOK _____ PAGE _____

FEE: _____

RECEIPT# _____

COUNTY CLERK _____ DEPUTY _____

S:\E-C--PROJECTS\19\21\20\Drawing # and Rev. Jul 13, 2020 - 3:48pm Saved By: michael

AGENDA ITEM: 3

A. Agreement A-20-009 between Chaves County and Chaves County CASA for Gender Specific Program

B. Agreement A-20-010 between Chaves County and Chaves County CASA for Alternative Education Program

C. Agreement A-20-011 between Chaves County and WINGS for L.I.F.E for Why Try Middle School Program

D. Agreement A-20-012 between Chaves County and Chaves County CASA for Youth Advocacy Program

MEETING DATE: 07/23/2020

STAFF SUMMARY REPORT

Action Requested by: Lucia Serrano, Continuum Coordinator

Action Requested:
A. Approval of Agreement A-20-009
B. Approval of Agreement A-20-010
C. Approval of Agreement A-20-011
D. Approval of Agreement A-20-012

Item Summary:

Chaves County received funding under the Juvenile Justice Continuum Grant for programs addressing at-risk youths. Chaves County would like to award subcontracts to the attached providers to provide services for this grant.

The term of Subcontract agreements will be from July 1st, 2020 through June 30th, 2021.

Staff recommends approval.

SUPPORT DOCUMENTS:

A. Approval of Agreement A-20-009
B. Approval of Agreement A-20-010
C. Approval of Agreement A-20-011
D. Approval of Agreement A-20-012

Summary by: Lucia Serrano

Title: Continuum Coordinator

AGREEMENT A-20-009
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR GENDER SPECIFIC PROGRAM

THIS AGREEMENT is made and entered into this 23rd of July 2020 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Chaves County Agreement A-20-008 that references CYFD Agreement 21-690-3200-20838) effective July 1, 2020, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for a Girl's Circle Program/ Boy's Council Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK:

   A. Contractor shall provide an evidenced-based gender-specific program for female/male juvenile offenders who meet criteria for positive peer relationships skills in order to reduce risk of delinquent behavior.

   B. Contractor shall ensure that any activities carried out in accordance with this agreement follow all current Public Health Orders and corresponding COVID safe practices.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 21-690-3200-30838, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

Project Outcomes

A. Data Collection
B. Core Measures
C. Program Specific Performance Measures
D. Local Site-Specific Performance Measures

Performance Measures

A. Number and demographics of youth enrolled in the program.
B. Numbers of youth who attend sessions weekly.
C. Number of youth who complete the 12-week program session.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
   B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $15,840.00 unless approved by the County.

   C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2021. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: The agreement will commence on July 1, 2020. This agreement shall terminate on June 30, 2021. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 21-690-3200-20838 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

10. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments.

11. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

12. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

13. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

14. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

15. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

16. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

17. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

18. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

19. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

20. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

21. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

A-20-009

22. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____

William E Cavin, Chairman

ATTEST:

_____

Dave Kunko, Chaves County Clerk

CHAVES COUNTY CASA

_____ Date: _____

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02134839001 Date: _____

AGREEMENT A-20-010
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR ALTERNATIVE EDUCATION

THIS AGREEMENT is made and entered into this 23rd of July 2020 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Chaves County Agreement A-20-008 that references CYFD Agreement 21-690-3200-20838) effective July 1, 2020, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for Alternative Education, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: In an effort to reduce recidivism and divert youth from further involvement in the juvenile justice system through early intervention and assessment, the Contractor shall:

   A. Develop a day reporting center that will serve as an alternative education site for youth who have been suspended from school for 3 to 10 days or who are on long-term suspension in order for them to obtain, maintain or complete academic credits while not in school.

   B. Contractor shall ensure that any activities carried out in accordance with this agreement follow all current Public Health Orders and corresponding COVID safe practices

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 21-690-3200-30838, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

Project Outcomes

A. Data Collection
B. Core Measures
C. Program Specific Performance Measures
D. Local Site-Specific Performance Measures

Performance Measures

A. Number and demographics of youth participating in the program;
B. Number of youth who access services;
C. Number of youth who attend alternative education classes
D. Number of days youth are absent from alternative education classes; and
E. Number of youth who access services identified on all service plans.
F. Number of youth who maintain or complete academic credits while in the alternative education classroom.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
   B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $36,000.00 unless approved by the County.
   C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2021. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2020. This agreement shall terminate on June 30, 2021. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 21-690-3200-20840 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

10. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments.

11. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279

(equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

12. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

13. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

14. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

15. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

16. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

17. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

18. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

A-20-010

19. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

20. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

21. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

22. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____
William E Cavin, Chairman

ATTEST:

_____
Dave Kunko, Chaves County Clerk

CHAVES COUNTY CASA

_____ Date: 7-1-2020
Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02134839001 Date:

AGREEMENT A-20-011
BETWEEN CHAVES COUNTY AND
WINGS FOR L.I.F.E. FOR WHY TRY MIDDLE SCHOOL PROGRAM

THIS AGREEMENT is made and entered into this 23rd of July 2020 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and WINGS for L.I.F.E., hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Chaves County Agreement A-20-008 that references CYFD Agreement 21-690-3200-20838) effective July 1, 2020, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for a WINGS for L.I.F.E. Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK:

   A. The Contractor shall teach youths (10-17 years of age) developmental life skills and healthy decision making skills in order to make positive decisions prior to reaching adolescence in order to increase the youth's ability to make positive choices well in to adolescence and adulthood, including the use of the Developmental Assets Program.

   B. Contractor shall ensure that any activities carried out in accordance with this agreement follow all current Public Health Orders and corresponding COVID safe practices.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 21-690-3200-30838, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

   Project Outcomes
   A. Data Collection
   B. Core Measures
   C. Program Specific Performance Measures
   D. Local Site-Specific Performance Measures

Performance Measures

A. Number and demographics of youth enrolled in the program.
B. Numbers of youth who attend the classes on a weekly basis.
C. Number of families who attend family activities.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
   B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $28,050.00 unless approved by the County.

   C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2021. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2020. This agreement shall terminate on June 30, 2021. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 21-690-3200-20840 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

10. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment.

11. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

12. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

13. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from

or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

14. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

15. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

16. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

17. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

18. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

19. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

20. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

21. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

22. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____
William E. Cavin, Chairman

ATTEST:

_____
Dave Kunko, Chaves County Clerk

WINGS FOR L.I.F.E

_____ Date: _____
Shelly Currier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 26-1434261 Date: _____

AGREEMENT A-20-012
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY CASA FOR YOUTH ADVOCACY PROGRAM

THIS AGREEMENT is made and entered into this 23rd of July 2020 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County" and Chaves County CASA, hereinafter referred to as "Contractor".

WHEREAS, Chaves County was awarded a Continuum Grant by the State of New Mexico Children Youth and Families Department under the Juvenile Continuum Act for juvenile offender programs, and

WHEREAS, Chaves County entered into an agreement with the State of New Mexico Children Youth and Families Department (Chaves County Agreement A-20-008 that references CYFD Agreement 21-690-3200-20838) effective July 1, 2020, and

WHEREAS, Chaves County desires to contract with the Contractor, as part of the Juvenile Continuum Act, for an Intensive Youth Advocacy Program, and

WHEREAS, both parties desire to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, the parties hereto agree as follows:

1. SCOPE OF WORK: In an effort to increase the self-esteem, coping skills and promote a positive outlook and goal-setting skills for youth involved in the juvenile courts system, the Contractor shall:

   A. Provide guidance, support and assistance to youth as they navigate the court system through appointed advocates. Advocates conduct assessments of youth referred to the program, appear with the youth in court, conduct home visits, and make referrals to necessary services.
   B. Youth Advocacy services include Court Appointed Special Advocacy, Kinship Care, and Referral and Assessment for any needs that can be identified.

   C. Contractor shall ensure that any activities carried out in accordance with this agreement follow all current Public Health Orders and corresponding COVID safe practices.

2. PROJECT OUTCOMES: Per Chaves County- CYFD Agreement 21-690-3200-30838, the context of the "Continuum programs and services" identified in the above Scope of Work, the following project outcomes and performance measures shall be documented.

   The successful progress of this program will be determined by the following:

Project Outcomes

A. Data Collection
B. Core Measures
C. Program Specific Performance Measures
D. Local Site-Specific Performance Measures

Performance Measures

A. Number and demographics of youth enrolled in the programs.
B. Numbers of assessments completed on youth referred by the courts or juvenile probation.
C. Number of youth who access services identified in the service plans.

3. COMPENSATION: The County agrees to pay the Contractor in full payment for services rendered on a monthly basis, upon receipt of invoices, receipts and documentation in accordance with the budget set forth in Exhibit A, attached hereto and incorporated into this Agreement.

   A. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.
   B. The total amount of monies payable to the Contractor under this Agreement shall not exceed $56,000.00 unless approved by the County.
   C. This is a reimbursable contract. All invoices and receipts must be turned into Chaves County Community Development Department, PO Box 1597, Roswell, NM 88202-1597, on a monthly basis, no later than the 5th of the following month that services were provided. All final reimbursement requests must be submitted by June 30, 2021. All reimbursements are subject to approval by the County and the Children, Youth and Families Department.

4. TERM OF THE AGREEMENT: Services will commence on July 1, 2020. This agreement shall terminate on June 30, 2021. Subcontractor is responsible for adherence to this agreement and attachments to CYFD agreement # 21-690-3200-20838 between Chaves County and CYFD.

5. TERMINATION: Notwithstanding the term, this agreement may be terminated by either of the parties hereto with or without cause upon written notice to the other party at least thirty (30) days prior to the intended date of termination.

6. STATUS OF CONTRACTOR: The Contractor is an independent contractor performing professional services for the County and is not an employee of the County. As such, the Contractor, its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County as a result of this agreement. The Contractor acknowledges that all sums received hereunder are personally reportable for self-employment tax.

7. ASSIGNMENT: The Contractor shall not assign or transfer any interest in this agreement or assign any claims for money due or to become due under this agreement without the prior written approval of the County.

8. SUBCONTRACTING: This Agreement is based upon the skill and reliability of the Contractor. The Contractor may not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

9. INSURANCE:

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

10. RECORDS AND AUDIT: The Contractor shall maintain detailed time and expenditure records that indicate the date, time, nature and cost of services rendered during the Agreement's term and effect and retain them for a period of three (3) years from the date of final payment under this Agreement. The records shall be subject to inspection by the County, CYFD, the Department of Finance and Administration and the State Auditor. The County shall have the right to audit billings both before and after payment. Payment under this Agreement shall not foreclose the right of the County to recover excessive or illegal payments.

11. NON-DISCRIMINATION FEDERAL LAW: The Contractor will also comply (and will require any subcontractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e); the Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 794); the Americans with Disabilities Act of 1990 (42 U.S.C.~ 12131-34); the Education Amendments of 1972 (20 U.S.C. §~ 1681, 1683. 1685-86); the Age Discrimination Act of 1975 (42 U.S.C. §~ 6101-07); and DOJ's Regulations on the

Equal Treatment for Faith-Based Organizations, 28 C.F.R. Part 38, See cilso Ex. Order 13279 (equal protection of the laws for faith-based and community organizations). The Contractor shall ensure that any subcontracts it issues include a similar provision requiring the subcontractor to comply with these statutorily imposed nondiscrimination requirements.

12. NON RETALIATION: In accordance with State and Federal Civil Rights laws, the Contractor shall not retaliate against individuals for taking action or participating in action to secure rights protected by these laws. The Contractor shall ensure that any subcontracts it issues include a similar provision prohibiting the subcontractor from engaging in retaliation against individuals who take action or participate in action to secure rights protected by these laws.

13. RELEASE: The Contractor's acceptance of final payment of the amount due under this agreement shall operate as a release of the County, its elected officials, officers and employees of the County from all liabilities, claims and obligations whatsoever arising from or under this agreement. The Contractor agrees not to purport to bind the County unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

14. CONFIDENTIALITY: Any confidential information provided to or developed by the Contractor in the performance of this agreement shall be kept confidential and shall not be made available to any individual or organization by Contractor without the prior written approval of the County. The Contractor will comply with the Health Insurance Portability and Accountability Act ("HIPPA") and will comply with the Chaves County Policy and Procedures in regards to HIPPA.

15. PRODUCT OF SERVICE—COPYRIGHT: All materials developed or acquired by Contractor under this agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

16. CONFLICT OF INTEREST: The Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which would conflict in any manner or degree with the performance or services required under the agreement.

17. MODIFICATION: This agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

18. MERGER: This agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this agreement.

A - 20 -012

19. NOTICE: The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

20. INDEMNIFICATION: The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts, omissions or willful misconduct of the Contractor, its employees or agents, hereunder, excluding liability due to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

21. APPLICABLE LAW: This agreement shall be governed by the laws of the State of New Mexico.

22. ENTIRE AGREEMENT: This agreement constitutes the entire understanding of the parties and shall not be amended or altered except upon agreement of the parties.

IN WITNESS WHEREOF, parties have executed this agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____

William E Cavin, Chairman

ATTEST:

_____

Dave Kunko, Chaves County Clerk

CHAVES COUNTY CASA

_____ Date: _____

Carrie-Leigh Cloutier, Executive Director

The records of the Taxation and Revenue Department reflect that the Contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: 02134839001 Date:

AGENDA ITEM: 4

A. Amendment No.1- Agreement A-20-015 between Chaves County and Chaves County Youth Awareness

MEETING DATE: 0723/2020

STAFF SUMMARY REPORT

Action Requested by: Lucia Serrano, DWI Coordinator

Action Requested: A. Approval of Amendment No.1- Agreement A-20-015

Item Summary:

This amendment would reflect the contractors name, "Chaves County Youth Awareness", within Agreement A-20-015 who will execute the Every 15 Minute Program in FY 21.

Staff recommends approval.

SUPPORT DOCUMENTS:

A. Amendment No.1- Agreement A-20-015

Summary by: Lucia Serrano
Title: DWI Coordinator

AMENDMENT #1
AGREEMENT A-20-015
BETWEEN CHAVES COUNTY AND
CHAVES COUNTY YOUTH AWARENESS

THIS Amendment No. 1 to Agreement A-20-015 is made and entered into this 23rd day of July 2020 by and between the County of Chaves, a political subdivision of the State of New Mexico, acting by and through its duly elected Board of County Commissioners, hereinafter referred to as "County," and the Chaves County Youth Awareness, a non-profit corporation, hereinafter referred to as "Contractor."

WHEREAS, Chaves County was awarded $466,675.00 for Fiscal Year 2020-2021 in LDWI Funds;

WHEREAS, said application requires Chaves County to provide Coordination, Planning and Evaluation and to implement and conduct program efforts in the following areas: (1) Prevention; (2) Enforcement; (3) Screening; (4) Treatment; (5) Tracking; (6) Alternative Sentencing; and

WHEREAS, the County desires to utilize the expertise of the Contractor to provide the evidence-based DWI Prevention Program called Shattered Dreams.

NOW THEREFORE, IT IS MUTUALLY AGREED BETWEEN THE PARTIES:

1. Scope of Work.

   A. The Contractor, or its agent, shall plan, organize and execute the evidence-based program called Shattered Dreams.

   B. Contractor shall be in close coordination with the DWI Prevention Educator and DWI Certified Prevention Specialist.

   C. Contractor shall strictly adhere to the Evidence-based Model of the Shattered Dreams program.

   D. Contractor will conduct pre and post evaluations that will be incorporated into a monthly summary report to be utilized by the Chaves County DWI Program as well as to demonstrate the effectiveness of program.

   E. Contractor shall ensure that any activities carried out in accordance with this agreement follow all current Public Health Orders and corresponding COVID safe practices.

2. Compensation:

A. The total amount of the monies payable to the Contractor under this Agreement, shall not exceed Five Thousand Dollars ($5,000.00) inclusive of New Mexico Gross Receipt Tax.

B. The New Mexico Gross Receipts Tax levied on the amounts payable under this Agreement shall be paid by the Contractor.

C. The County shall pay the Contractor upon receipt of a detailed statement of accounting for services performed and expenses incurred hereunder.

E. The Contractor shall submit an invoice for payment for services rendered to the County. The County shall determine if said services have been satisfactorily provided. If services are deemed acceptable, the County will remit payment within 30 days of the receipt of the invoice. If services are deemed unacceptable, the County will notify the Contractor of the deficiencies in writing within ten (10) days of receipt of the invoice. Once the Contractor has corrected the deficiencies, they shall resubmit the invoice. If the County determines the deficiencies have been corrected, the County will remit payment within 30 days of receipt of the resubmitted invoice.

3. Term.

Services will commence on July 1, 2020. This Agreement shall terminate on June 30, 2021, unless terminated pursuant to paragraph 4, or paragraph 5 infra. The County may apply for future funding for these professional services, which were obtained through a formal request for proposal process. If funds are available, this contract may be renewed for three additional one- year periods, not to exceed a total of four (4) years.

4. Termination.

Notwithstanding the term, this Agreement may be terminated by either of the parties hereto with or without cause upon written notice delivered to the other party at least ten (10) days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred for performance or failure to perform prior to the date of termination. THE PROVISION IS NOT EXCLUSIVE AND DOES NOT WAIVE OTHER LEGAL RIGHTS AND REMEDIES AFFORDED THE COUNTY IN SUCH CIRCUMSTANCES AS CONTRACTORS DEFAULT/BREACH OF CONTRACT.

5. Appropriations.

The terms of this Agreement are contingent upon sufficient excise tax distribution by the State of New Mexico to Chaves County. If sufficient funds are not distributed, (1) the Scope of Work and Compensation shall be renegotiated to achieve financial balance for the County and an acceptable Scope of Work for the

Contractor, or (2) the Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient distributions have been made shall be accepted by the Contractor and shall be final.

6. Status of Contractor.

The Contractor and its agents and employees are independent contractors performing professional services for the County and are not employees of the County. The Contractor and its agents and employees shall not accrue leave, retirement, insurance, bonding, or any other benefits afforded to employees of the County. The Contractor acknowledges that all sums received hereunder are personally reportable by it for income tax purposes as self-employment or business income and are reportable for self-employment tax.

7. Insurance.

Contractor shall obtain and maintain the following minimum limits of insurance continuously during the life of this agreement:

A. Comprehensive General Liability Insurance in an amount not less than one million dollars ($1,000,000.00) per occurrence.

B. Contractor shall furnish the County with certificates of insurance for the foregoing coverages which designate Chaves County as an additional named insured. Said certificate of insurance shall include a provision wherein the coverage shall not be cancelled, terminated or otherwise modified without thirty (30) days prior written notice provided to Chaves County.

C. Contractor agrees to abide by the State of New Mexico Workman Compensation act.

8. Assignment.

The Contractor shall not assign or transfer any interest in this Agreement or assign any claims for money due or to become due under this Agreement without the prior written approval of the County.

9. Subcontracting.

The Contractor shall not subcontract any portion of the services to be performed under this agreement without the prior written approval of the County.

10. Records and Audit.

The Contractor shall maintain, for six years, detailed time records which indicate the date, time and nature of services rendered. These records shall be subject to inspection by the County, the Department of Finance and the State Auditor. The County shall have a right to audit billings both before and after payment; payment

under this Agreement shall not foreclose the right of the County to recover excessive and/or illegal payments.

11. Release.

Contractor's acceptance of final payment of the amount due under this Agreement shall operate as a release of the County, its elected officials, officers and employees of the County and the state of New Mexico from all liabilities, claims and obligations whatsoever arising from or under this Agreement. The Contractor agrees not to purport to bind the County or the State of New Mexico unless the Contractor has express written authority to do so, and then only within strict limits of that authority.

12. Confidentiality.

A. Any confidential information provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County.

B. The Contractor agrees that it shall be solely liable for its failure to meet and comply with all applicable state and federal laws and regulations and licensure requirements governing and pertaining to them, including, but not limited to, the Standards for Privacy of Individually Identifiable Health Information, 45 CFR Parts 160 and 164, the Regulations promulgated by the Department of Health and Human Services pursuant the Health Insurance Portability and Accountability Act of 1996."

13. Product of Service – Copyright.

All materials developed or acquired by the Contractor under this Agreement shall become the property of the County and shall be delivered to the County no later than the termination date of this Agreement. Nothing produced, in whole or in part, by the Contractor under this agreement shall be the subject of an application for copyright or other claim of ownership by or on behalf of the Contractor.

14. Conflict of Interest.

Contractor warrants that it presently has no interest and will not acquire any interest direct or indirect which-would conflict in any manner or degree with the performance or services required under the Agreement. The Contractor certifies that the requirements of the Governmental Conduct Act, Sections 10-16-1 through 10-16-18 NMSA 1978, regarding contracting with a public officer or state employee have been followed.

15. Amendment.

This Agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

16. Merger.

This Agreement incorporates all the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written Agreement. No prior agreement or understanding, oral or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement.

17. Notice.

The Procurement Code, Sections 13-1-28 through 13-1-199 NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities and kickbacks.

18. Equal Opportunity Compliance.

The Contractor agrees to abide by all federal and state laws and rules and regulations, and executive orders of the Governor of the State of New Mexico, pertaining to equal employment opportunity. In accordance with all such laws of the State of New Mexico, the Contractor agrees to assure that no person in the United States shall, on the grounds of race, religion, color, national origin, ancestry, sex, age or handicap, be excluded from employment with or participation in, be denied the benefits of, or be otherwise subject to discrimination under any program or activity performed under this Agreement. If the Contractor is found to not be in compliance with these requirements during the life of this Agreement, Contractor agrees to take appropriate steps to correct these deficiencies.

19. Indemnification.

The Contractor agrees to accept responsibility for loss or damage to any person(s) or property, to defend, indemnify, hold harmless or release the County, its officials and employees from actions, claims, damages, disabilities or the costs of litigation that are asserted by any person or entity to the extent arising out of the negligent acts or omissions or willful misconduct of the contractor, its employees or agents in the performance of the agreement by the Contractor hereunder, excluding liability clue to willful misconduct or negligent acts of the County or its employees. The indemnity required herein shall not be limited by reason of the specification of any particular insurance coverage.

20. Applicable Law.

This Agreement shall be governed by the laws of the State of New Mexico.

The Contractor agrees to comply with all applicable state and federal laws and regulations and any and all licensure requirements.

IN WITNESS WHEREOF, parties have executed this Agreement as of the date of execution below.

CHAVES COUNTY BOARD OF COMMISSIONERS

_____ Date: _____

William E Cavin, Chairman

CHAVES COUNTY YOUTH AWARENESS

_____ Date: _____

Contractor

The records of the Taxation and Revenue Department reflect that the contractor is registered with the Taxation and Revenue Department of the State of New Mexico to pay gross receipts and compensating taxes.

CRS ID Number: _____

AGENDA ITEM: 5 Agreement A-20-019 between Chaves County and Dr. Donald Wenner for Lease of Medical Office Building

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Agreement

ITEM SUMMARY:

This is a lease agreement for office space located at the Pecos Valley Medical Complex, 1600 SE Main Street, Roswell, NM. Dr. Wenner has leased this space for several years. This is our standard lease for a term of one year with an option to extend for three additional years.

Staff recommends approval of Agreement A-20-019.

SUPPORT DOCUMENTS: Agreement A-20-019

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

LEASE AGREEMENT A-20-019
BETWEEN CHAVES COUNTY AND DR. DONALD WENNER
FOR LEASE OF MEDICAL OFFICE BUILDING

THIS AGREEMENT is made this 15th day of July, 2020, by and between the County of Chaves, a political subdivision of the State of New Mexico, herein referred to as "Lessor" and Dr. Donald Wenner, hereinafter referred to as "Lessee."

WHEREAS, Lessor is the owner of certain property located in Roswell, New Mexico, known as the Pecos Valley Medical Complex, which is located at 1600 SE Main, Roswell, New Mexico, in which are located certain office suites and spaces; and

WHEREAS, Lessor desires to lease to Lessee, and Lessee desires to lease from Lessor the office space constituting a portion of the building, identified as Suites F and B, which has been occupied by Donald Wenner, M.D. and Associates (the "Premises"), upon the terms and conditions set forth herein.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and in further consideration of the covenants and agreements set forth herein, the parties do hereby agree as follows:

1. LEASE. Lessor does hereby lease to Lessee and Lessee hereby leases from Lessor the Premises.

2. TERM. The primary term of this Lease begins on July 1, 2020 and ends June 30, 2021, with parties having the option to renew as provided herein. Either party may terminate this Lease, upon thirty (30) days written notice to the other party.

3. OPTION TO RENEW. The parties may renew this Lease Agreement for three (3) additional one (1) year periods, upon the same terms as provided herein.

4. RENT. The lease amount shall be paid in monthly installments of Three Thousand, Two Hundred Dollars ($3,200.00) each, which sum shall be paid on the first day of each month during the term of this Lease. Lessee may prepay any installment or installments of rent at any time provided, however, that such prepayment shall not be in excess of nine (9) months annual rental without the prior written consent of Lessor. All rentals required by the terms of this Lease shall be paid in lawful money of the United States or by check or draft of the Lessee, or someone acting for the Lessee, redeemable in lawful money of the United States, and shall be paid to Chaves County Treasurer, PO Box 1772, Roswell, NM 88202-1772 (check shall reference property), or at such other address as Lessor may from time to time furnish Lessee for this purpose.

5. USE OF PREMISES. Lessee covenants and agrees that it will use and occupy the Premises only as a medical office or for related medical or medical support activities, and for no other purpose without having first obtained the written consent of the Lessor. In the event Lessee fails to utilize and occupy the Premises as a medial office or

for activities reasonably related thereto without having first obtained the written consent of Lessor, Lessor shall have the option to terminate this Lease, and to re-enter the Premises as hereinafter set forth. Notwithstanding anything contained herein to the contrary, in no event shall the Lessee use the Premises in any way which will increase the risks covered by insurance on the Premises and result in a cancellation of any insurance required to be obtained by this Agreement, even if such a use would otherwise be in furtherance of Lessee's business purposes.

Lessee, at its expense, shall conform with and comply with all applicable regulations, ordinances and laws relating to the use and occupancy of the Premises.

6. WASTE, NUISANCE OR UNLAWFUL ACTIVITY. Lessee shall not allow waste or nuisance on the Premises, or use or allow the Premises to be used for any unlawful activity. Lessee shall see that all persons coming on to the Premises shall use the Premises in an orderly courteous, and safe manner, with due regard of the rights of others who may be using the Premises.

7. UTILITIES. Lessee shall pay for the following utilities serving the Premises during the term of this Lease: electricity, gas, and telephone service. All payments shall be made by the Lessee directly to the utility company furnishing such service, so that neither the Lessor nor the Premises shall be or become liable for any such rate, rentals or charges.

8. REPAIRS AND MAINTENANCE. During the term of this Lease and all renewals thereof, Lessee shall make, at its own expense, all repairs needed to maintain the Premises in good condition and repair, including such repairs, alterations and maintenance as may be necessary to impede normal wear and tear, or as may be necessary in order that the Premises, including the improvement or fixtures thereon, shall conform to the lawful requirements, laws, ordinances, directions of proper public authorities, and the requirements of all policies of insurance in force relating to the Premises, except those repairs and maintenance which are the responsibility of Lessor. Lessee shall indemnify, defend and save lessor free and harmless from any claim, penalty, or damage or charge imposed for the violation of such laws, ordinances, rules and regulations, whether occasioned by the neglect of Lessee, or any agent or person in the employ of Lessee, or any person contracting with Lessee.

Lessor will be responsible for outside of the building, roof, glass, lawn, cooling and heating systems, electrical, plumbing, grounds, landscaping, parking lot, external doors, outdoor security lighting, sprinkler system, and any damages which are caused by Lessor's failure to maintain the items for which it is responsible.

9. LIABILITY OF LESSEE. Lessee agrees to defend, indemnify and save Lessor harmless against any and all loss, damage, claim or expense arising out of the use of the Premises by Lessee, its agents, employee, invitee or trespassers, or out of any accident or other occurrence arising out of the use of the Premises, causing injury to any

person whomsoever, or property whatsoever, due directly or indirectly to the use of the Premises or any part thereof by Lessee, its agents, employees, customers, patrons or other persons using the leased Premises.

Lessor shall not be liable to Lessee or any person for any damage or injury arising out of the use of the Premises by Lessee to any person or property occasioned by Lessee's use. Lessee agrees and covenants to defend, indemnify and save harmless Lessor from all such liability and expense in connection with Lessee's use of the Premises.

10. LESSOR'S ACCESS TO THE PREMISES. Lessor, its agents or employees, shall have the right to enter the Premises during normal business hours to inspect said Premises. Notwithstanding anything contained herein, Lessor shall have no duty whatsoever to make any inspection, and lessor shall not be held liable for any failure to discover, observe, or remedy any defects on or about the Premises. In addition, Lessor shall have the right to enter the Premises during normal business hours during the last ninety (90) days of the term of this Lease or any renewal or extension thereof, for the purpose of exhibiting the Premises to prospective Lessees. Lessor shall inspect the Premises with Lessee at the beginning of this Lease.

11. ALTERATIONS OR ADDITIONS. Provided Lessee is not in default under the terms of this Lease, Lessee may, at its own expense, alter and/or modify the Premises, including the internal structures, installations and improvements located upon the Premises, as Lessee shall so elect. The construction and/or alteration of the Premises shall be done in a good and workmanlike manner and in conformity with all applicable laws, ordinance, restrictions and regulations. Notwithstanding anything contained herein to the contrary, Lessee may, without Lessor's prior approval, make only those changes to the improvements which do not constitute a material change in the structure and which do not impair the quality, lessen the utility, or decrease the value of the Premises. All plans for such material changes must first be submitted to and receive the approval of Lessor. Lessor agrees to respond promptly to each request for approval. At the termination of the Lease, all alterations and modifications shall become the property of the Lessor.

12. MECHANIC'S AND MATERIALMEN'S LIENS. No liens of any mechanic, materialman, laborer, architect, artisan, contractor, subcontractor or any other lien of any kind whatsoever, shall be created against or imposed upon the Premises, or any part thereof.

13. INSURANCE. At all times during the term of this Lease, and any renewal or extension thereof, Lessee will, at its sole cost and expense, and as additional rent hereunder procure and maintain, with insurers authorized to do business in the State of New Mexico and which are of generally recognized responsibility and acceptable to lessor the following insurance coverages:

A. A policy of public liability insurance covering bodily injury and property damage liability. Said public liability insurance shall be provided by one of the following methods:

(1) Lessee shall secure an endorsement to its own comprehensive general liability insurance policy, including Lessor as a named insured therein, insofar as such policy covers the Premises, which policy shall provide not less than $1,000,000 combined single limit bodily injury/property damage coverage.

(2) Lessee shall secure an owner's, landlord's and tenant's protective liability policy, or other appropriate type of policy covering the Premises and Lessor and Lessee, with the same limits and coverage as set out in Paragraph 13A above.

B. All insurance required by this section shall be effected under valid and enforceable policies upon the commencement of the term hereof, and Lessee shall deliver to Lessor true and correct copies of the insurance policy or policies required.

C. All of such policies shall provide that Lessor shall receive not less than ten (10) days' notice prior to any cancellation, material change, in terms of coverage, or reduction of the coverage evidence by such policy or policies of insurance.

14. DAMAGE OR DESTRUCTION. In the event the Premises, or any portion thereof, is damaged or destroyed by any cause whatsoever, including but not limited to acts of God, this Lease shall terminate.

15. CONDITIONS OF DEFAULT, REMEDIES OF LESSOR; SECURITY FOR PERFORMANCE. If at any time during the term of this Lease or any renewal or extension thereof, Lessee shall:

A. Default in the payment of any fixed monthly rent or any other sums specifically to be paid by Lessee hereunder and such default shall not have been cured within ten (10) days after written notice has been given to Lessee specifying that such payment is due; or

B. Default in the observance or performance of any of the Lessee's covenants, agreements or obligations hereunder, other than the covenants to pay rent or any other sum herein specified to be paid by Lessee, and such default shall not have been cured within fifteen (15) working days after Lessor shall have given Lessee written notice thereof specifying such default; provided, however, that if the default complained of shall be of such nature that the same cannot be completely remedied, or cured within such

fifteen (15) day period, then such default shall not be an enforceable default against Lessee for the purposes of this paragraph if Lessee shall have commenced curing such default within such fifteen (15) day period and shall proceed with reasonable diligence and in good faith to remedy the default complained of.

Then, in any such event, Lessee shall be in default under the terms of this Lease and Lessor shall have the following remedies:

A. Lessor may sue to collect any and all sums which may accrue to Lessor by virtue of the provisions of this Lease and/or for any and all damage that may accrue by virtue of the breach of this Lease.

B. Lessor may sue to restrain by injunction any violation or threatened violation of the covenants, conditions or provisions of this Lease.

C. Lessor may, without further notice to Lessee and without demand for rent due or for the observance or performance of any of said terms, conditions or agreements, terminate this Lease, re-enter the Premises and remove all persons and property therefrom, using such force as may be necessary.

D. If Lessee shall at any time be in default in fulfilling any of the covenants of this Lease, Lessor may, but shall not be obligated so to do, and without notice to or demand upon Lessee, take or cause to be taken such action or made such payment as may be required by such covenant, at Lessee's risk and expense, and all expenses, costs, and liabilities of Lessor incurred in accordance with the terms of this paragraph shall be deemed additional rental hereunder, and shall be paid to Lessor on demand, together with interest at the rate of 15% annum.

E. The remedies of Lessor hereunder shall be cumulative and not exclusive of any other remedy hereunder or to which Lessor may be entitled in law or in equity. The failure of Lessor to insist upon strict performance of any of the covenants of this Lease or to exercise any option herein contained shall not be construed as a waiver or relinquishment of the future of such or any other covenant or option, nor shall the receipt by lessor of rent with knowledge of any default by Lessee, or any other action of Lessor except a waiver expressed in writing signed by Lessor, be deemed a waiver of such default, nor shall the acceptance of Lessor of any sum of rental less than the sum provided for in this Lease alter the rental terms hereof, nor absolve Lessee from its obligation to pay the full rental provided herein. The acceptance of any lesser sum than the full rent herein stipulated shall be an acceptance of the amount paid on account of the full rent due.

16. ASSIGNMENTS, LEASES AND SUBLEASES. Lessee shall not assign any interest under the terms of this Lease without the prior written consent of Lessor first being obtained. Before any assignment of the Lease shall become effective, the assignee shall in writing assume and agree to be bound by all the covenants, agreements, terms and conditions of this Lease.

No assignment, sublease, or transfer of interest in whole or in part made by Lessee or any subsequent assignee or transferee in interest shall operate to discharge or abate any obligation hereunder made or hereafter assumed by Lessee or any assignee or sublessee or transferee.

A consent by Lessor to one assignment shall in no event be a consent to a subsequent assignment, sublease, or occupation by other persons.

Any unauthorized assignment or sublease shall, at the option of Lessor, be void and shall terminate the Lease.

17. SURRENDER. Lessee covenants and agrees to deliver up and surrender possession of the Premises to Lessor at the termination of this lease, by expiration of the term or otherwise, in as good condition and repair as the same shall be at the commencement of this lease, and in as good condition and repair as shall be required of Lessee during the term hereof, excepting only natural wear and decay which cannot reasonably be arrested by regular repair and maintenance.

18. OWNERSHIP OF BUILDING, STRUCTURES AND OTHER IMPROVEMENTS. All buildings, structures, installations and other permanent structural improvements presently existing or which may hereafter be erected or placed upon the Premises, whether by Lessor or Lessee, shall be and remain the property of Lessor, and Lessor shall derive all benefits of such ownership, including all benefits accruing to Lessor by law from depreciation thereof.

19. SUMS DUE LESSOR A LIEN. Subject to the other provision contained in this Lease Agreement, all sums which shall become due to Lessor on account of any provision whatsoever of this lease are and shall always constitute a valid lien upon any and all goods, chattels and other property belonging to the Lessee and located upon he Premises.

20. NOTICES. At any notice provided for herein shall be sufficiently given if served personally or if deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the party to whom the notice is to be served. If either the Lessor or Lessee shall at any time change its name, or if there be an assignment or other disposition of lease rights by either party, of if either party changes the place of address to which such notice or communication shall be sent, written notice of such communication shall be given to the other party. Until further notice in writing is served, any notice or communication with reference to this Lease Agreement addressed

to Lessor may be addressed to the Chaves County Manager, PO Box 1817, Roswell, NM 88202-1817, and any such notices or communication addressed to Lessee may be addressed to Donald Wenner, M.D., 1600 SE Main, Suite F, Roswell, NM 88203. Notices given as provided herein shall be deemed effectively given as of the date of personal delivery or as of the third business day following the date of deposit of same for mailing in the United States Post Office.

21. COVENANTS RUN TO SUCCESSORS, ASSIGNS, ETC. It is agreed that all covenants, conditions, agreements and undertakings in this lease shall extend to and be binding upon the parties hereto, and their heirs, successors, personal representatives and assigns.

22. ENTIRE AGREEMENT. The parties hereto agree that this Lease incorporates all of the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and that all covenants, agreements and understandings have been merged into this Lease. No prior agreements or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable.

23. INVALIDITY OF PARTICULAR PROVISIONS. If any term or provision of this Lease or the application thereof to any person or circumstances shall be held invalid or unenforceable, the remainder of this Lease or the application of such term or provision to other persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby. Each term and provision of this Lease shall be valid and enforceable to the fullest extent permitted by law.

24. AMENDMENTS. The parties hereto agree that this Lease agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

25. TITLES FOR CONVENIENCE ONLY. The titles assigned to the foregoing provisions are assigned solely for the purpose of convenience. The substantive matters contained in the provisions of this Lease shall take precedence over the titles describing the same should a conflict arise between the two.

26. TIME OF ESSENCE. Time shall be of the essence in the performance by the parties of all the terms, conditions and provisions herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this Lease agreement as of the date first written above.

LESSOR:

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
William E Cavin, Chairman

ATTEST:

_____
Dave Kunko, County Clerk

LESSEE:

DONALD WENNER, M.D.

By: _____
Donald Wenner, M.D.

Item # 6

Agreement A-20-020 - Dental Benefits for Chaves County Employees

Meeting Date: 07/23/2020

STAFF SUMMARY

REQUESTED BY: Sandra Rodriguez, Purchasing Director

ACTION REQUIRED: Approve Agreement A-20-020

SUMMARY:

On June 18, 2020 the Commission awarded RFP-20-2 for Dental Benefits to BenefitSource Inc. Agreement A-20-020 is the agreement for those services. Staff recommends approval.

SUPPORT DOCUMENTS: Agreement A-20-020

Submitted by: Sandra Rodriguez
Title: Purchasing Director

AGENDA ITEM: 7 A & B

Agreements A-20-021 and A-20-022 between Chaves County and Tobosa Developmental Services for Lease of Properties

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Agreement

ITEM SUMMARY:

These lease agreements are for properties located at 110 E. Summit Street and 1021 S Hahn Avenue in Roswell, NM. Tobosa Developmental Services has leased these buildings for several years. This is our standard lease for a term of five years.

Staff recommends approval of Agreement A-20-021 and A-20-022.

SUPPORT DOCUMENTS: Agreements A-20-021, A-20-022; Exhibits A

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

LEASE AGREEMENT A-20-021
BETWEEN CHAVES COUNTY AND TOBOSA DEVELOPMENTAL SERVICES
FOR LEASE OF THE TOBOSA BUILDING LOCATED AT 110 E. SUMMIT STREET

THIS Agreement is made and entered into as of this 23rd day of July, 2020, by and between Chaves County, a political subdivision of the State of New Mexico, acting by and through its duly elected officials, hereinafter referred to as "Lessor," and Tobosa Developmental Services, a New Mexico nonprofit corporation, hereinafter referred to as "Lessee."

WHEREAS, Lessor is the owner of a certain property located in Roswell, New Mexico, which is located at 110 E. Summit Street, Roswell, New Mexico, hereinafter referred to as "Leased Premises;" and

WHEREAS, Lessor has been occupying the Leased Premises for the past several years; and

WHEREAS, the parties wish to enter into a new lease for the leased premises.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and in further consideration of the covenants and agreements set forth herein, the parties do hereby agree as follows:

1. LEASE. Lessor does hereby lease to Lessee and Lessee hereby leases from Lessor the Leased Premises.

2. TERM. The primary term of this lease is for five years beginning July 1, 2020 and ending June 30, 2025. Either party may terminate this lease, upon sixty (60) days written notice to the other party.

3. RENT. As consideration for said lease, Lessee shall pay the County Four Hundred Dollars ($400.00) per year, payable in quarterly installments of One Hundred Dollars ($100.00) each, and provide services and benefits to the citizens of Chaves County as set forth in Exhibit A, attached hereto and incorporated by reference into this lease.

4. USE OF PREMISES. Lessee covenants and agrees that it will use and occupy the Premises only as an office or for related support activities, and for no other purpose without having first obtained the written consent of the Lessor. In the event Lessee fails to utilize and occupy the Premises as an office or for activities reasonably related thereto without having first obtained the written consent of Lessor, Lessor shall have the option to terminate this amended lease, and to re-enter the Premises as hereinafter set forth. Notwithstanding anything contained herein to the contrary, in no event shall the Lessee use the Premises in any way which will increase the risks covered by insurance on the Premises and result in a cancellation of any insurance required to be

obtained by this Agreement, even if such a use would otherwise be in furtherance of Lessee's business purposes.

Lessee, at its expense, shall conform with and comply with all applicable regulations, ordinances and laws relating to the use and occupancy of the Premises.

5. WASTE, NUISANCE OR UNLAWFUL ACTIVITY. Lessee shall not allow waste or nuisance on the Premises, or use or allow the Premises to be used for any unlawful activity. Lessee shall see that all persons coming on to the Premises shall use the Premises in an orderly courteous, and safe manner, with due regard of the rights of others who may be using the Premises.

6. UTILITIES. Lessor shall pay for the following utilities serving the Premises during the term of this amended lease: electricity, gas, and water. Lessee will be responsible for any and all expenses related to phone, internet, etc.

7. LIABILITY OF LESSEE. Lessee agrees to defend, indemnify and save Lessor harmless against any and all loss, damage, claim or expense arising out of the use of the Premises by Lessee, its agents, employee, invitee or trespassers, or out of any accident or other occurrence arising out of the use of the Premises, causing injury to any person whomsoever, or property whatsoever, due directly or indirectly to the use of the Premises or any part thereof by Lessee, its agents, employees, customers, patrons or other persons using the Leased Premises.

Lessor shall not be liable to Lessee or any person for any damage or injury arising out of the use of the Premises by Lessee to any person or property occasioned by Lessee's use. Lessee agrees and covenants to defend, indemnify and save harmless Lessor from all such liability and expense in connection with Lessee's use of the Premises.

8. LESSOR'S ACCESS TO THE PREMISES. Lessor, its agents or employees, shall have the right to enter the Premises during normal business hours to inspect said Premises. Notwithstanding anything contained herein, Lessor shall have no duty whatsoever to make any inspection, and lessor shall not be held liable for any failure to discover, observe, or remedy any defects on or about the Premises. In addition, Lessor shall have the right to enter the Premises during normal business hours during the last ninety (90) days of the term of this amended lease or any renewal or extension thereof, for the purpose of exhibiting the Premises to prospective Lessees. Lessor shall inspect the Premises with Lessee at the beginning of this amended lease.

9. MECHANIC'S AND MATERIALMEN'S LIENS. No liens of any mechanic, materialman, laborer, architect, artisan, contractor, subcontractor or any other lien of any kind whatsoever, shall be created against or imposed upon the Premises, or any part thereof.

10. INSURANCE. At all times during the term of this amended lease, and any renewal or extension thereof, Lessee will, at its sole cost and expense, and as additional rent hereunder procure and maintain, with insurers authorized to do business in the State of New Mexico and which are of generally recognized responsibility and acceptable to lessor the following insurance coverages:

A. A policy of public liability insurance covering bodily injury and property damage liability. Said public liability insurance shall be provided by one of the following methods:

(1) Lessee shall secure an endorsement to its own comprehensive general liability insurance policy, including Lessor as a named insured therein, insofar as such policy covers the Premises, which policy shall provide not less than $1,000,000 combined single limit bodily injury/property damage coverage.

(2) Lessee shall secure an owner's, landlord's and tenant's protective liability policy, or other appropriate type of policy covering the Premises and Lessor and Lessee, with the same limits and coverage as set out in Paragraph 10A above.

B. All insurance required by this section shall be effected under valid and enforceable policies upon the commencement of the term hereof, and Lessee shall deliver to Lessor true and correct copies of the insurance policy or policies required.

C. All of such policies shall provide that Lessor shall receive not less than ten (10) days' notice prior to any cancellation, material change, in terms of coverage, or reduction of the coverage evidence by such policy or policies of insurance.

11. DAMAGE OR DESTRUCTION. In the event the Premises, or any portion thereof, is damaged or destroyed by any cause whatsoever, including but not limited to acts of God, this amended lease shall terminate.

12. ASSIGNMENTS, LEASES AND SUBLEASES. Lessee shall not assign any interest under the terms of this amended lease without the prior written consent of Lessor first being obtained. Before any assignment of the amended lease shall become effective, the assignee shall in writing assume and agree to be bound by all the covenants, agreements, terms and conditions of this amended lease.

No assignment, sublease, or transfer of interest in whole or in part made by Lessee or any subsequent assignee or transferee in interest shall operate to discharge or abate

any obligation hereunder made or hereafter assumed by Lessee or any assignee or sublessee or transferee.

A consent by Lessor to one assignment shall in no event be a consent to a subsequent assignment, sublease, or occupation by other persons.

Any unauthorized assignment or sublease shall, at the option of Lessor, be void and shall terminate the amended lease.

13. SURRENDER. Lessee covenants and agrees to deliver up and surrender possession of the Premises to Lessor at the termination of this amended lease, by expiration of the term or otherwise, in as good condition and repair as the same shall be at the commencement of this amended lease, and in as good condition and repair as shall be required of Lessee during the term hereof, excepting only natural wear and decay which cannot reasonably be arrested by regular repair and maintenance.

14. OWNERSHIP OF BUILDING, STRUCTURES AND OTHER IMPROVEMENTS. All buildings, structures, installations and other permanent structural improvements presently existing or which may hereafter be erected or placed upon the Premises, whether by Lessor or Lessee, shall be and remain the property of Lessor, and Lessor shall derive all benefits of such ownership, including all benefits accruing to Lessor by law from depreciation thereof.

15. SUMS DUE LESSOR A LIEN. Subject to the other provision contained in this amended lease agreement, all sums which shall become due to Lessor on account of any provision whatsoever of this amended lease are and shall always constitute a valid lien upon any and all goods, chattels and other property belonging to the Lessee and located upon the Premises.

16. NOTICES. Any notice provided for herein shall be sufficiently given if served personally or if deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the party to whom the notice is to be served. If either the Lessor or Lessee shall at any time change its name, or if there be an assignment or other disposition of lease rights by either party, of if either party changes the place of address to which such notice or communication shall be sent, written notice of such communication shall be given to the other party. Until further notice in writing is served, any notice or communication with reference to this amended lease agreement addressed to Lessor may be addressed to the Chaves County Manager, PO Box 1817, Roswell, NM 88202-1817, and any such notices or communication addressed to Lessee may be addressed to Tobosa Developmental Services, 110 E. Summit Street, Roswell, NM 88203. Notices given as provided herein shall be deemed effectively given as of the date of personal delivery or as of the third business day following the date of deposit of same for mailing in the United States Post Office.

17. COVENANTS RUN TO SUCCESSORS, ASSIGNS, ETC. It is agreed that all covenants, conditions, agreements and undertakings in this amended lease shall extend to and be binding upon the parties hereto, and their heirs, successors, personal representatives and assigns.

18. ENTIRE AGREEMENT. The parties hereto agree that this amended lease incorporates all of the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and that all covenants, agreements and understandings have been merged into this Amended lease. No prior agreements or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable.

19. INVALIDITY OF PARTICULAR PROVISIONS. If any term or provision of this amended lease or the application thereof to any person or circumstances shall be held invalid or unenforceable, the remainder of this amended lease or the application of such term or provision to other persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby. Each term and provision of this amended lease shall be valid and enforceable to the fullest extent permitted by law.

20. AMENDMENTS. The parties hereto agree that this amended lease agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto. No amendments or changes will become effective until approved by the State Board of Finance.

21. TITLES FOR CONVENIENCE ONLY. The titles assigned to the foregoing provisions are assigned solely for the purpose of convenience. The substantive matters contained in the provisions of this amended lease shall take precedence over the titles describing the same should a conflict arise between the two.

22. TIME OF ESSENCE. Time shall be of the essence in the performance by the parties of all the terms, conditions and provisions herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this amended lease agreement as of the date first written above.

LESSOR:

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
William E Cavin, Chairman

ATTEST:

_____
Dave Kunko, County Clerk

LESSEE:

TOBOSA DEVELOPMENTAL SERVICES

By: _____
Rosie Rubio, Director

Exhibit A
to
Agreement A-20-021

Building located at 110 E. Summit Street is 3,920 sq. ft. and it is estimated that it could rent for $3,606.00 a month, (92¢ a square foot) $43,272.00 a year.

Fair Market Lease for the building is $43,272.00 a year.

In accordance with the Lease, Tobosa will have to pay the following;

1. Utilities: Electric, gas, water, sewer estimate	$ 8,500.00
2. Insurance, liability, property estimate	$ 5,000.00
3. Maintenance and repairs estimate	$ 4,000.00
Services Tobosa donates to our Community	$ 52,000.00

Rent and Fees

1. Annual rent covers any admin costs County might incur	$ 400.00

These numbers show that the County receives a huge benefit from Tobosa. That coupled with the expenses and responsibilities offset the Fair Market Value of the building.

LEASE AGREEMENT A-20-022
BETWEEN CHAVES COUNTY AND TOBOSA DEVELOPMENTAL SERVICES FOR LEASE OF THE TOBOSA LOS PASITOS BUILDING LOCATED AT 1021 S. HAHN AVENUE

THIS Agreement is made and entered into as of this 23rd day of July, 2020, by and between Chaves County, a political subdivision of the State of New Mexico, acting by and through its duly elected officials, hereinafter referred to as "Lessor," and Tobosa Developmental Services, a New Mexico nonprofit corporation, hereinafter referred to as "Lessee."

WHEREAS, Lessor is the owner of a certain property located in Roswell, New Mexico, which is located at 1021 S. Hahn Avenue, Roswell, New Mexico, hereinafter referred to as "Leased Premises;" and

WHEREAS, Lessor has been occupying the Leased Premises for the past several years; and

WHEREAS, the parties wish to enter into a new lease for the leased premises.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and in further consideration of the covenants and agreements set forth herein, the parties do hereby agree as follows:

1. LEASE. Lessor does hereby lease to Lessee and Lessee hereby leases from Lessor the Leased Premises.

2. TERM. The primary term of this lease is for five years beginning July 1, 2020 and ending June 30, 2025. Either party may terminate this lease, upon sixty (60) days written notice to the other party.

3. RENT. As consideration for said lease, Lessee shall pay the County Four Hundred Dollars ($400.00) per year, payable in quarterly installments of One Hundred Dollars ($100.00) each, and provide services and benefits to the citizens of Chaves County as set forth in Exhibit A, attached hereto and incorporated by reference into this lease.

4. USE OF PREMISES. Lessee covenants and agrees that it will use and occupy the Premises only as an office or for related support activities, and for no other purpose without having first obtained the written consent of the Lessor. In the event Lessee fails to utilize and occupy the Premises as an office or for activities reasonably related thereto without having first obtained the written consent of Lessor, Lessor shall have the option to terminate this amended lease, and to re-enter the Premises as hereinafter set forth. Notwithstanding anything contained herein to the contrary, in no event shall the Lessee use the Premises in any way which will increase the risks covered by insurance on the Premises and result in a cancellation of any insurance required to be

obtained by this Agreement, even if such a use would otherwise be in furtherance of Lessee's business purposes.

Lessee, at its expense, shall conform with and comply with all applicable regulations, ordinances and laws relating to the use and occupancy of the Premises.

5. WASTE, NUISANCE OR UNLAWFUL ACTIVITY. Lessee shall not allow waste or nuisance on the Premises, or use or allow the Premises to be used for any unlawful activity. Lessee shall see that all persons coming on to the Premises shall use the Premises in an orderly courteous, and safe manner, with due regard of the rights of others who may be using the Premises.

6. UTILITIES. Lessor shall pay for the following utilities serving the Premises during the term of this amended lease: electricity, gas, and water. Lessee will be responsible for any and all expenses related to phone, internet, etc.

7. LIABILITY OF LESSEE. Lessee agrees to defend, indemnify and save Lessor harmless against any and all loss, damage, claim or expense arising out of the use of the Premises by Lessee, its agents, employee, invitee or trespassers, or out of any accident or other occurrence arising out of the use of the Premises, causing injury to any person whomsoever, or property whatsoever, due directly or indirectly to the use of the Premises or any part thereof by Lessee, its agents, employees, customers, patrons or other persons using the Leased Premises.

Lessor shall not be liable to Lessee or any person for any damage or injury arising out of the use of the Premises by Lessee to any person or property occasioned by Lessee's use. Lessee agrees and covenants to defend, indemnify and save harmless Lessor from all such liability and expense in connection with Lessee's use of the Premises.

8. LESSOR'S ACCESS TO THE PREMISES. Lessor, its agents or employees, shall have the right to enter the Premises during normal business hours to inspect said Premises. Notwithstanding anything contained herein, Lessor shall have no duty whatsoever to make any inspection, and lessor shall not be held liable for any failure to discover, observe, or remedy any defects on or about the Premises. In addition, Lessor shall have the right to enter the Premises during normal business hours during the last ninety (90) days of the term of this amended lease or any renewal or extension thereof, for the purpose of exhibiting the Premises to prospective Lessees. Lessor shall inspect the Premises with Lessee at the beginning of this amended lease.

9. MECHANIC'S AND MATERIALMEN'S LIENS. No liens of any mechanic, materialman, laborer, architect, artisan, contractor, subcontractor or any other lien of any kind whatsoever, shall be created against or imposed upon the Premises, or any part thereof.

10. INSURANCE. At all times during the term of this amended lease, and any renewal or extension thereof, Lessee will, at its sole cost and expense, and as additional rent hereunder procure and maintain, with insurers authorized to do business in the State of New Mexico and which are of generally recognized responsibility and acceptable to lessor the following insurance coverages:

A. A policy of public liability insurance covering bodily injury and property damage liability. Said public liability insurance shall be provided by one of the following methods:

(1) Lessee shall secure an endorsement to its own comprehensive general liability insurance policy, including Lessor as a named insured therein, insofar as such policy covers the Premises, which policy shall provide not less than $1,000,000 combined single limit bodily injury/property damage coverage.

(2) Lessee shall secure an owner's, landlord's and tenant's protective liability policy, or other appropriate type of policy covering the Premises and Lessor and Lessee, with the same limits and coverage as set out in Paragraph 10A above.

B. All insurance required by this section shall be effected under valid and enforceable policies upon the commencement of the term hereof, and Lessee shall deliver to Lessor true and correct copies of the insurance policy or policies required.

C. All of such policies shall provide that Lessor shall receive not less than ten (10) days' notice prior to any cancellation, material change, in terms of coverage, or reduction of the coverage evidence by such policy or policies of insurance.

11. DAMAGE OR DESTRUCTION. In the event the Premises, or any portion thereof, is damaged or destroyed by any cause whatsoever, including but not limited to acts of God, this amended lease shall terminate.

12. ASSIGNMENTS, LEASES AND SUBLEASES. Lessee shall not assign any interest under the terms of this amended lease without the prior written consent of Lessor first being obtained. Before any assignment of the amended lease shall become effective, the assignee shall in writing assume and agree to be bound by all the covenants, agreements, terms and conditions of this amended lease.

No assignment, sublease, or transfer of interest in whole or in part made by Lessee or any subsequent assignee or transferee in interest shall operate to discharge or abate

any obligation hereunder made or hereafter assumed by Lessee or any assignee or sublessee or transferee.

A consent by Lessor to one assignment shall in no event be a consent to a subsequent assignment, sublease, or occupation by other persons.

Any unauthorized assignment or sublease shall, at the option of Lessor, be void and shall terminate the amended lease.

13. SURRENDER. Lessee covenants and agrees to deliver up and surrender possession of the Premises to Lessor at the termination of this amended lease, by expiration of the term or otherwise, in as good condition and repair as the same shall be at the commencement of this amended lease, and in as good condition and repair as shall be required of Lessee during the term hereof, excepting only natural wear and decay which cannot reasonably be arrested by regular repair and maintenance.

14. OWNERSHIP OF BUILDING, STRUCTURES AND OTHER IMPROVEMENTS. All buildings, structures, installations and other permanent structural improvements presently existing or which may hereafter be erected or placed upon the Premises, whether by Lessor or Lessee, shall be and remain the property of Lessor, and Lessor shall derive all benefits of such ownership, including all benefits accruing to Lessor by law from depreciation thereof.

15. SUMS DUE LESSOR A LIEN. Subject to the other provision contained in this amended lease agreement, all sums which shall become due to Lessor on account of any provision whatsoever of this amended lease are and shall always constitute a valid lien upon any and all goods, chattels and other property belonging to the Lessee and located upon the Premises.

16. NOTICES. Any notice provided for herein shall be sufficiently given if served personally or if deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the party to whom the notice is to be served. If either the Lessor or Lessee shall at any time change its name, or if there be an assignment or other disposition of lease rights by either party, of if either party changes the place of address to which such notice or communication shall be sent, written notice of such communication shall be given to the other party. Until further notice in writing is served, any notice or communication with reference to this amended lease agreement addressed to Lessor may be addressed to the Chaves County Manager, PO Box 1817, Roswell, NM 88202-1817, and any such notices or communication addressed to Lessee may be addressed to Tobosa Developmental Services, 110 E. Summit Street, Roswell, NM 88203. Notices given as provided herein shall be deemed effectively given as of the date of personal delivery or as of the third business day following the date of deposit of same for mailing in the United States Post Office.

17. COVENANTS RUN TO SUCCESSORS, ASSIGNS, ETC. It is agreed that all covenants, conditions, agreements and undertakings in this amended lease shall extend to and be binding upon the parties hereto, and their heirs, successors, personal representatives and assigns.

18. ENTIRE AGREEMENT. The parties hereto agree that this amended lease incorporates all of the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and that all covenants, agreements and understandings have been merged into this Amended lease. No prior agreements or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable.

19. INVALIDITY OF PARTICULAR PROVISIONS. If any term or provision of this amended lease or the application thereof to any person or circumstances shall be held invalid or unenforceable, the remainder of this amended lease or the application of such term or provision to other persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby. Each term and provision of this amended lease shall be valid and enforceable to the fullest extent permitted by law.

20. AMENDMENTS. The parties hereto agree that this amended lease agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto. No amendments or changes will become effective until approved by the State Board of Finance.

21. TITLES FOR CONVENIENCE ONLY. The titles assigned to the foregoing provisions are assigned solely for the purpose of convenience. The substantive matters contained in the provisions of this amended lease shall take precedence over the titles describing the same should a conflict arise between the two.

22. TIME OF ESSENCE. Time shall be of the essence in the performance by the parties of all the terms, conditions and provisions herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this amended lease agreement as of the date first written above.

LESSOR:

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
William E Cavin, Chairman

ATTEST:

_____
Dave Kunko, County Clerk

LESSEE:

TOBOSA DEVELOPMENTAL SERVICES

By: _____
Rosie Rubio, Director

Exhibit A
to
Agreement A-20-022

The Los Pasitos Building located at 1021 S. Hahn Avenue is 5,500 sq. ft. and it is estimated that it could rent for $5,060.00 a month, (92¢ a square foot) $60,720.00 a year.

Fair Market Lease for the building is $60,720.00 a year.

In accordance with the Lease, Tobosa will have to pay the following;

1. Utilities: Electric, gas, water, sewer estimate	$ 10,500.00
2. Insurance, liability, property estimate	$ 6,000.00
3. Maintenance and repairs estimate	$ 5,000.00
Services Tobosa thru Los Pasitos donates to our Community	$ 77,000.00

Rent and Fees

1. Annual rent covers any admin costs County might incur	$ 400.00

These numbers show that the County receives a huge benefit from the Los Pasitos program. That coupled with the expenses and responsibilities offset the Fair Market Value of the building.

AGENDA ITEM: 8 Agreement A-20-023 Between Chaves County and La Casa de Buena Salud, Inc. For Lease of Building Located at 1010 S. Garden

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Agreement

ITEM SUMMARY:

This Agreement, if approved, would allow La Casa de Buena Salud, Inc. to lease the building at 1010 S Garden for the purpose of providing behavioral health care services to the residents of Chaves County. The term of the lease is for one year which automatically renews, if the parties desire, for additional one-year terms, not to exceed a total of four additional years. This is our standard lease agreement.

Staff recommends approval of Agreement A-20-023

SUPPORT DOCUMENTS: Agreement A-20-023

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

AGREEMENT A-20-023
BETWEEN CHAVES COUNTY AND
LA CASA DE BUENA SALUD, INC.
FOR LEASE OF BUILDING LOCATED AT 1010 S. GARDEN

THIS AGREEMENT is made and entered into this 23rd day of July, 2020, by and between the County of Chaves, a political subdivision of the State of New Mexico, hereinafter referred to as "Lessor" and La Casa de Buena Salud, Inc., a New Mexico nonprofit corporation, hereinafter referred to as "Lessee."

WHEREAS, Lessor is the owner of certain property located in Roswell, New Mexico, known as the PSR Building and is approximately 3,653 square feet, which is located at 1010 S. Garden Street, Roswell, New Mexico, and

WHEREAS, Lessee desires to lease the Premises for the purpose of providing health care services to the residents of Chaves County, and

WHEREAS, it is the parties desire to enter into a lease agreement defining the rights, duties and liabilities relating to the Premises.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and in further consideration of the covenants and agreements set forth herein, the parties do hereby agree as follows:

1. LEASE. Lessor does hereby lease to Lessee and Lessee hereby leases from Lessor the Premises.

2. TERM. The primary term of this Lease begins July 1, 2020 and runs for a period of one year ending June 30, 2021. This Agreement shall automatically renew for up to three (3) additional one (1) year periods, not to exceed a total of four (4) years, unless terminated in accordance with the terms provided herein.

3. TERMINATION. Either party may terminate this Agreement, with or without cause, by giving the other party sixty (60) days written notice of such intention to terminate.

4. RENT. As consideration for said lease, Lessee shall pay the County in monthly installments of One Hundred Dollars ($100.00), which sum shall be paid by the tenth (10th) day of each month during the term of this Lease, and provide services and benefits to the citizens of Chaves County as set forth in Exhibit A, attached hereto and incorporated by reference into this lease. In addition, Lessee shall be responsible for (a) all maintenance and repairs to the building; (b) the purchase and maintenance of all insurances as required by the County; (c) all utilities; and (d) any improvements to the Premises (all improvements must have prior approval of the Chaves County Board of Commissioners).

The fair market rental value of the Premises is Thirty-Nine Thousand, Four Hundred and Fifty-Two Dollars ($39,452.00) a year (as shown in Exhibit A). The parties do hereby agree that the consideration paid and provided by Lessee as shown in Exhibit A exceeds the fair market rental value of the Premises.

5. USE OF PREMISES. Lessee shall use and occupy the Health Clinic only for the purposes of providing health care services to residents of Chaves County and surrounding areas of Eastern New Mexico. Lessee may not use and occupy the Premises for other purposes without the written consent of Lessor. Lessee shall conform with and comply with all applicable municipal, state and federal ordinances, laws, rules and regulations when using the Premises so as to not create any nuisance or permit any trade or occupation to be carried on or use made of the Premises that is offensive or injurious to any person or property. If Lessee fails to utilize and occupy the Premises as a health office or for activities reasonably related thereto without having first obtained the written consent of Lessor, Lessor shall have the option to terminate this lease, and to reenter the Premises as hereinafter set forth.

6. WASTE, NUISANCE OR UNLAWFUL ACTIVITY. Lessee shall not allow waste or nuisance on the Premises, or use or allow the Premises to be used for any unlawful activity. Lessee shall see that all persons coming on to the Premises shall use the Premises in an orderly courteous, and safe manner, with due regard of the rights of others who may be using the Premises.

7. UTILITIES. Lessee shall pay for the following utilities serving the Premises during the term of this Lease: electricity, gas, water Internet and telephone service. All payments shall be made by the Lessee directly to the utility company furnishing such service, so that neither the Lessor nor the Premises shall be or become liable for any such rate, rentals or charges.

8. REPAIRS AND MAINTENANCE. During the term of this Lease, Lessee shall make, at its own expense, all repairs needed to maintain the Premises in good condition and repair, including such repairs, alterations and maintenance as may be necessary to impede normal wear and tear, or as may be necessary in order that the Premises, including the improvement or fixtures thereon, shall conform to the lawful requirements, laws, ordinances, directions of proper public authorities, and the requirements of all policies of insurance in force relating to the Premises. Lessee shall indemnify, defend and save lessor free and harmless from any claim, penalty, or damage or charge imposed for the violation of such laws, ordinances, rules and regulations, whether occasioned by the neglect of Lessee, or any agent or person in the employ of Lessee, or any person contracting with Lessee.

In addition, Lessee will also be responsible for outside of the building, roof, glass, lawn, cooling and heating systems, electrical, plumbing, grounds, landscaping, parking

lot, external doors, outdoor security lighting, and any damages which are caused by Lessee's failure to maintain the items for which it is responsible.

9. LIABILITY OF LESSEE. Lessee agrees to defend, indemnify and save Lessor harmless against any and all loss, damage, claim or expense arising out of the use of the Premises by Lessee, its agents, employees, invitees or trespassers, or out of any accident or other occurrence arising out of the use of the Premises, causing injury to any person whomsoever, or property whatsoever, due directly or indirectly to the use of the Premises or any part thereof by Lessee, its agents, employees, customers, patrons or other persons using the leased Premises.

Lessor shall not be liable to Lessee or any person for any damage or injury arising out of the use of the Premises by Lessee to any person or property occasioned by Lessee's use. Lessee agrees and covenants to defend, indemnify and save harmless Lessor from all such liability and expense in connection with Lessee's use of the Premises.

10. LESSOR'S ACCESS TO THE PREMISES. Lessor, its agents or employees, shall have the right to enter the Premises during normal business hours to inspect said Premises. Notwithstanding anything contained herein, Lessor shall have no duty whatsoever to make any inspection, and lessor shall not be held liable for any failure to discover, observe, or remedy any defects on or about the Premises.

11. ALTERATIONS OR ADDITIONS. Provided Lessee is not in default under the terms of this Lease, Lessee may, at its own expense, alter and/or modify the Premises, including the internal structures, installations and improvements located upon the Premises, as Lessee shall so elect. The construction and/or alteration of the Premises shall be done in a good and workmanlike manner and in conformity with all applicable laws, ordinance, restrictions and regulations. Notwithstanding anything contained herein to the contrary, Lessee may, without Lessor's prior approval, make only those changes to the improvements which do not constitute a material change in the structure and which do not impair the quality, lessen the utility, or decrease the value of the Premises. All plans for such material changes must first be submitted to and receive the approval of Lessor. Lessor agrees to respond promptly to each request for approval. At the termination of the Lease, all alterations and modifications shall become the property of the Lessor.

12. MECHANIC'S AND MATERIALMEN'S LIENS. No liens of any mechanic, materialman, laborer, architect, artisan, contractor, subcontractor or any other lien of any kind whatsoever, shall be created against or imposed upon the Premises, or any part thereof.

13. INSURANCE. At all times during the term of this Lease, Lessee will, at its sole cost and expense, and as additional rent hereunder procure and maintain, with

insurers authorized to do business in the State of New Mexico and which are of generally recognized responsibility and acceptable to lessor the following insurance coverages:

A. A public liability insurance policy in the amount of One Million Dollars ($1,000,000) with no limiting modifications including Lessor as a named insured party.

B. An insurance policy which covers damage to, or the destruction of, the demised Premises in the amount of Five Hundred Thousand Dollars ($500,000) with no limiting modifications including Lessor as a named insured party.

All insurance required by this section shall be effected under valid and enforceable policies upon the commencement of the term hereof, and Lessee shall deliver to Lessor true and correct copies of the insurance policy or policies required.

All of such policies shall provide that Lessor shall receive not less than ten (10) days' notice prior to any cancellation, material change, in terms of coverage, or reduction of the coverage evidence by such policy or policies of insurance.

14. DAMAGE OR DESTRUCTION. In the event the Premises, or any portion thereof, is damaged or destroyed by any cause whatsoever, including but not limited to acts of God, this Lease shall terminate.

15. CONDITIONS OF DEFAULT, REMEDIES OF LESSOR; SECURITY FOR PERFORMANCE. If at any time during the term of this Lease or any renewal or extension thereof, Lessee shall:

A. Default in the payment of any fixed monthly rent or any other sums specifically to be paid by Lessee hereunder and such default shall not have been cured within ten (10) days after written notice has been given to Lessee specifying that such payment is due; or

B. Default in the observance or performance of any of the Lessee's covenants, agreements or obligations hereunder, other than the covenants to pay rent or any other sum herein specified to be paid by Lessee, and such default shall not have been cured within fifteen (15) working days after Lessor shall have given Lessee written notice thereof specifying such default; provided, however, that if the default complained of shall be of such nature that the same cannot be completely remedied, or cured within such fifteen (15) day period, then such default shall not be an enforceable default against Lessee for the purposes of this paragraph if Lessee shall have commenced curing such default within such fifteen (15) day period and shall

proceed with reasonable diligence and in good faith to remedy the default complained of.

Then, in any such event, Lessee shall be in default under the terms of this Lease and Lessor shall have the following remedies:

A. Lessor may sue to collect any and all sums which may accrue to Lessor by virtue of the provisions of this Lease and/or for any and all damage that may accrue by virtue of the breach of this Lease.

B. Lessor may sue to restrain by injunction any violation or threatened violation of the covenants, conditions or provisions of this Lease.

C. Lessor may, without further notice to Lessee and without demand for rent due or for the observance or performance of any of said terms, conditions or agreements, terminate this Lease, re-enter the Premises and remove all persons and property therefrom, using such force as may be necessary.

D. If Lessee shall at any time be in default in fulfilling any of the covenants of this Lease, Lessor may, but shall not be obligated so to do, and without notice to or demand upon Lessee, take or cause to be taken such action or made such payment as may be required by such covenant, at Lessee's risk and expense, and all expenses, costs, and liabilities of Lessor incurred in accordance with the terms of this paragraph shall be deemed additional rental hereunder, and shall be paid to Lessor on demand, together with interest at the rate of 15% annum.

E. The remedies of Lessor hereunder shall be cumulative and not exclusive of any other remedy hereunder or to which Lessor may be entitled in law or in equity. The failure of Lessor to insist upon strict performance of any of the covenants of this Lease or to exercise any option herein contained shall not be construed as a waiver or relinquishment of the future of such or any other covenant or option, nor shall the receipt by lessor of rent with knowledge of any default by Lessee, or any other action of Lessor except a waiver expressed in writing signed by Lessor, be deemed a waiver of such default, nor shall the acceptance of Lessor of any sum of rental less than the sum provided for in this Lease alter the rental terms hereof, nor absolve Lessee from its obligation to pay the full rental provided herein. The acceptance of any lesser sum than the full rent herein stipulated shall be an acceptance of the amount paid on account of the full rent due.

16. ASSIGNMENTS, LEASES AND SUBLEASES. Lessee shall not assign any interest under the terms of this Lease without the prior written consent of Lessor first being

obtained. Before any assignment of the Lease shall become effective, the assignee shall in writing assume and agree to be bound by all the covenants, agreements, terms and conditions of this Lease.

No assignment, sublease, or transfer of interest in whole or in part made by Lessee or any subsequent assignee or transferee in interest shall operate to discharge or abate any obligation hereunder made or hereafter assumed by Lessee or any assignee or sublessee or transferee.

A consent by Lessor to one assignment shall in no event be a consent to a subsequent assignment, sublease, or occupation by other persons.

Any unauthorized assignment or sublease shall, at the option of Lessor, be void and shall terminate the Lease.

17. SURRENDER. Lessee covenants and agrees to deliver up and surrender possession of the Premises to Lessor at the termination of this lease, by expiration of the term or otherwise, in as good condition and repair as the same shall be at the commencement of this lease, and in as good condition and repair as shall be required of Lessee during the term hereof, excepting only natural wear and decay which cannot reasonably be arrested by regular repair and maintenance.

18. OWNERSHIP OF BUILDING, STRUCTURES AND OTHER IMPROVEMENTS. All buildings, structures, installations and other permanent structural improvements presently existing or which may hereafter be erected or placed upon the Premises, whether by Lessor or Lessee, shall be and remain the property of Lessor, and Lessor shall derive all benefits of such ownership, including all benefits accruing to Lessor by law from depreciation thereof.

19. SUMS DUE LESSOR A LIEN. Subject to the other provision contained in this Lease Agreement, all sums which shall become due to Lessor on account of any provision whatsoever of this lease are and shall always constitute a valid lien upon any and all goods, chattels and other property belonging to the Lessee and located upon he Premises.

20. NOTICES. At any notice provided for herein shall be sufficiently given if served personally or if deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the party to whom the notice is to be served. If either the Lessor or Lessee shall at any time change its name, or if there be an assignment or other disposition of lease rights by either party, of if either party changes the place of address to which such notice or communication shall be sent, written notice of such communication shall be given to the other party. Until further notice in writing is served, any notice or communication with reference to this Lease Agreement addressed to Lessor may be addressed to Chaves County Manager, PO Box 1817, Roswell, NM

88202-1817, and any such notices or communication addressed to Lessee may be addressed to Seferino Montaño, PO Box 843, Portales, NM 88130. Notices given as provided herein shall be deemed effectively given as of the date of personal delivery or as of the third business day following the date of deposit of same for mailing in the United States Post Office.

21. COVENANTS RUN TO SUCCESSORS, ASSIGNS, ETC. It is agreed that all covenants, conditions, agreements and undertakings in this lease shall extend to and be binding upon the parties hereto, and their heirs, successors, personal representatives and assigns.

22. ENTIRE AGREEMENT. The parties hereto agree that this Lease incorporates all of the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and that all covenants, agreements and understandings have been merged into this Lease. No prior agreements or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable.

23. INVALIDITY OF PARTICULAR PROVISIONS. If any term or provision of this Lease or the application thereof to any person or circumstances shall be held invalid or unenforceable, the remainder of this Lease or the application of such term or provision to other persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby. Each term and provision of this Lease shall be valid and enforceable to the fullest extent permitted by law.

24. AMENDMENTS. The parties hereto agree that this Lease agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto.

25. TITLES FOR CONVENIENCE ONLY. The titles assigned to the foregoing provisions are assigned solely for the purpose of convenience. The substantive matters contained in the provisions of this Lease shall take precedence over the titles describing the same should a conflict arise between the two.

26. TIME OF ESSENCE. Time shall be of the essence in the performance by the parties of all the terms, conditions and provisions herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this Lease agreement as of the date first written above.

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
William E Cavin, Chairman

ATTEST:

_____
Dave Kunko, County Clerk

LESSEE:

LA CASA DE BUENA SALUD, INC.

By: _____
Seferino Montaño, Executive Director

Exhibit A
to
Agreement A-20-023

Building located at 1010 S. Garden Avenue is 3,653 sq. ft. and it is estimated that it could rent for $3,287.00 a month, (90¢ a square foot) $39,452.00 a year.

Fair Market Lease for the building is $39,452.00 a year.

In accordance with the Lease, La Casa will have to pay the following;

1. Utilities: Electric, gas, water, sewer estimate	$ 8,200.00
2. Insurance, liability, property estimate	$ 4,000.00
3. Maintenance and repairs estimate	$ 3,000.00

Services La Casa donates to our Community	$417,421.86

Rent and Fees

1. Annual rent covers any admin costs County might incur	$ 1,200.00

These numbers show that the County receives a huge benefit from La Casa. That coupled with the expenses and responsibilities offset the Fair Market Value of the building.

AGENDA ITEM: 9 Agreement A-20-024 Between Chaves County and NM Senior Olympics for Lease of Office Space

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Agreement

ITEM SUMMARY:

This is a Lease Agreement for office space located at the Pecos Valley Medical Complex, 1600 SE Main Street, Suite C, Roswell, New Mexico. New Mexico Senior Olympics, a non-profit entity, has leased this space for the past fifteen (15) years. This is our standard lease for the current fiscal year with an option to extend for four (4) additional years. Rent is $400.00 per year.

Staff recommends approval of Agreement A-20-024

SUPPORT DOCUMENTS: Agreement A-20-024
Exhibits A and B

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

LEASE AGREEMENT A-20-024
BETWEEN CHAVES COUNTY AND
NEW MEXICO SENIOR OLYMPICS
FOR LEASE OF OFFICE SPACE

THIS AGREEMENT is made this 23rd day of July, 2020, by and between the County of Chaves, a political subdivision of the State of New Mexico, herein referred to as "Lessor" and New Mexico Senior Olympics, a non-profit corporation, hereinafter referred to as "Lessee".

WHEREAS, Lessor is the owner of certain property located in Roswell, New Mexico, known as the Pecos Valley Medical Complex, which is located at 1600 SE Main, Roswell, New Mexico, in which are located certain office suites and spaces; and

WHEREAS, Lessor desires to lease to Lessee, and Lessee desires to lease from Lessor the office space constituting a portion of the building, identified as Suite C and approximately 2,727 square feet, (the "Premises"), upon the terms and conditions set forth herein, and

WHEREAS, Senior Olympics has leased the premises for the past ten (10) years and wishes to enter into a new lease with the County, and

WHEREAS, the County desires to lease the premises to Senior Olympics.

NOW THEREFORE, for valuable consideration, the receipt and sufficiency of which are hereby acknowledged, and in further consideration of the covenants and agreements set forth herein, the parties do hereby agree as follows:

1. LEASE. Lessor does hereby lease to Lessee and Lessee hereby leases from Lessor the Premises.

2. TERM. The primary term of this lease will be one (1) year beginning July 1, 2020 and ending June 30, 2021. The parties may renew this Agreement for four (4) successive terms of one year each, upon the same terms as provided herein. Either party may terminate this amended lease, upon sixty (60) days written notice to the other party.

3. RENT. As consideration for said lease, Lessee shall pay the County Four Hundred Dollars ($400.00) per year, payable in quarterly installments of One Hundred Dollars ($100.00) each, and provide services and benefits to the citizens of Chaves County as set forth in Exhibit A, attached hereto and incorporated by reference into this amended lease. In any year in which the services provided plus the Four Hundred Dollars ($400.00) are less than the Fair Market Value of the lease, Lessee will pay the difference in cash rent within sixty (60) days of the end of the term.

4. USE OF PREMISES. Lessee covenants and agrees that it will use and occupy the Premises only as an office or for related support activities, and for no other purpose without having first obtained the written consent of the Lessor. In the event Lessee fails to utilize and occupy the Premises as an office or for activities reasonably related thereto without having first obtained the written consent of Lessor, Lessor shall have the option to terminate this amended lease, and to re-enter the Premises as hereinafter set forth. Notwithstanding anything contained herein to the contrary, in no event shall the Lessee use the Premises in any way which will increase the risks covered by insurance on the Premises and result in a cancellation of any insurance required to be obtained by this Agreement, even if such a use would otherwise be in furtherance of Lessee's business purposes.

Lessee, at its expense, shall conform with and comply with all applicable regulations, ordinances and laws relating to the use and occupancy of the Premises.

5. WASTE, NUISANCE OR UNLAWFUL ACTIVITY. Lessee shall not allow waste or nuisance on the Premises, or use or allow the Premises to be used for any unlawful activity. Lessee shall see that all persons coming on to the Premises shall use the Premises in an orderly courteous, and safe manner, with due regard of the rights of others who may be using the Premises.

6. UTILITIES. Lessor shall pay for the following utilities serving the Premises during the term of this amended lease: electricity, gas, and water. Lessee will be responsible for any and all expenses related to phone, internet, etc.

7. LIABILITY OF LESSEE. Lessee agrees to defend, indemnify and save Lessor harmless against any and all loss, damage, claim or expense arising out of the use of the Premises by Lessee, its agents, employee, invitee or trespassers, or out of any accident or other occurrence arising out of the use of the Premises, causing injury to any person whomsoever, or property whatsoever, due directly or indirectly to the use of the Premises or any part thereof by Lessee, its agents, employees, customers, patrons or other persons using the leased Premises.

Lessor shall not be liable to Lessee or any person for any damage or injury arising out of the use of the Premises by Lessee to any person or property occasioned by Lessee's use. Lessee agrees and covenants to defend, indemnify and save harmless Lessor from all such liability and expense in connection with Lessee's use of the Premises.

8. LESSOR'S ACCESS TO THE PREMISES. Lessor, its agents or employees, shall have the right to enter the Premises during normal business hours to inspect said Premises. Notwithstanding anything contained herein, Lessor shall have no duty whatsoever to make any inspection, and lessor shall not be held liable for any failure to discover, observe, or remedy any defects on or about the Premises. In addition, Lessor shall have the right to enter the Premises during normal business hours during the last ninety (90) days of the term of this amended lease or any renewal or extension

thereof, for the purpose of exhibiting the Premises to prospective Lessees. Lessor shall inspect the Premises with Lessee at the beginning of this amended lease.

9. MECHANIC'S AND MATERIALMEN'S LIENS. No liens of any mechanic, materialman, laborer, architect, artisan, contractor, subcontractor or any other lien of any kind whatsoever, shall be created against or imposed upon the Premises, or any part thereof.

10. INSURANCE. At all times during the term of this amended lease, and any renewal or extension thereof, Lessee will, at its sole cost and expense, and as additional rent hereunder procure and maintain, with insurers authorized to do business in the State of New Mexico and which are of generally recognized responsibility and acceptable to lessor the following insurance coverages:

A. A policy of public liability insurance covering bodily injury and property damage liability. Said public liability insurance shall be provided by one of the following methods:

(1) Lessee shall secure an endorsement to its own comprehensive general liability insurance policy, including Lessor as a named insured therein, insofar as such policy covers the Premises, which policy shall provide not less than $1,000,000 combined single limit bodily injury/property damage coverage.

(2) Lessee shall secure an owner's, landlord's and tenant's protective liability policy, or other appropriate type of policy covering the Premises and Lessor and Lessee, with the same limits and coverage as set out in Paragraph 10A above.

B. All insurance required by this section shall be effected under valid and enforceable policies upon the commencement of the term hereof, and Lessee shall deliver to Lessor true and correct copies of the insurance policy or policies required.

C. All of such policies shall provide that Lessor shall receive not less than ten (10) days' notice prior to any cancellation, material change, in terms of coverage, or reduction of the coverage evidence by such policy or policies of insurance.

11. DAMAGE OR DESTRUCTION. In the event the Premises, or any portion thereof, is damaged or destroyed by any cause whatsoever, including but not limited to acts of God, this amended lease shall terminate.

12. ASSIGNMENTS, LEASES AND SUBLEASES. Lessee shall not assign any interest under the terms of this amended lease without the prior written consent of

Lessor first being obtained. Before any assignment of the amended lease shall become effective, the assignee shall in writing assume and agree to be bound by all the covenants, agreements, terms and conditions of this amended lease.

No assignment, sublease, or transfer of interest in whole or in part made by Lessee or any subsequent assignee or transferee in interest shall operate to discharge or abate any obligation hereunder made or hereafter assumed by Lessee or any assignee or sublessee or transferee.

A consent by Lessor to one assignment shall in no event be a consent to a subsequent assignment, sublease, or occupation by other persons.

Any unauthorized assignment or sublease shall, at the option of Lessor, be void and shall terminate the amended lease.

13. SURRENDER. Lessee covenants and agrees to deliver up and surrender possession of the Premises to Lessor at the termination of this amended lease, by expiration of the term or otherwise, in as good condition and repair as the same shall be at the commencement of this amended lease, and in as good condition and repair as shall be required of Lessee during the term hereof, excepting only natural wear and decay which cannot reasonably be arrested by regular repair and maintenance.

14. OWNERSHIP OF BUILDING, STRUCTURES AND OTHER IMPROVEMENTS. All buildings, structures, installations and other permanent structural improvements presently existing or which may hereafter be erected or placed upon the Premises, whether by Lessor or Lessee, shall be and remain the property of Lessor, and Lessor shall derive all benefits of such ownership, including all benefits accruing to Lessor by law from depreciation thereof.

15. SUMS DUE LESSOR A LIEN. Subject to the other provision contained in this amended lease agreement, all sums which shall become due to Lessor on account of any provision whatsoever of this amended lease are and shall always constitute a valid lien upon any and all goods, chattels and other property belonging to the Lessee and located upon the Premises.

16. NOTICES. Any notice provided for herein shall be sufficiently given if served personally or if deposited in the United States mail, postage prepaid, certified mail, return receipt requested, addressed to the party to whom the notice is to be served. If either the Lessor or Lessee shall at any time change its name, or if there be an assignment or other disposition of lease rights by either party, of if either party changes the place of address to which such notice or communication shall be sent, written notice of such communication shall be given to the other party. Until further notice in writing is served, any notice or communication with reference to this amended lease agreement addressed to Lessor may be addressed to the Chaves County Manager, PO Box 1817, Roswell, NM 88202-1817, and any such notices or communication addressed to Lessee may be addressed to New Mexico Senior Olympics, 1600 SE Main, Suite C, Roswell, NM

88203. Notices given as provided herein shall be deemed effectively given as of the date of personal delivery or as of the third business day following the date of deposit of same for mailing in the United States Post Office.

17. COVENANTS RUN TO SUCCESSORS, ASSIGNS, ETC. It is agreed that all covenants, conditions, agreements and undertakings in this amended lease shall extend to and be binding upon the parties hereto, and their heirs, successors, personal representatives and assigns.

18. ENTIRE AGREEMENT. The parties hereto agree that this amended lease incorporates all of the agreements, covenants and understandings between the parties hereto concerning the subject matter hereof, and that all covenants, agreements and understandings have been merged into this Amended lease. No prior agreements or understandings, verbal or otherwise, of the parties or their agents shall be valid or enforceable.

19. INVALIDITY OF PARTICULAR PROVISIONS. If any term or provision of this amended lease or the application thereof to any person or circumstances shall be held invalid or unenforceable, the remainder of this amended lease or the application of such term or provision to other persons or circumstances other than those to which it is held invalid or unenforceable shall not be affected thereby. Each term and provision of this amended lease shall be valid and enforceable to the fullest extent permitted by law.

20. AMENDMENTS. The parties hereto agree that this amended lease agreement shall not be altered, changed or amended except by instrument in writing executed by the parties hereto. No amendments or changes will become effective until approved by the State Board of Finance.

21. TITLES FOR CONVENIENCE ONLY. The titles assigned to the foregoing provisions are assigned solely for the purpose of convenience. The substantive matters contained in the provisions of this amended lease shall take precedence over the titles describing the same should a conflict arise between the two.

22. TIME OF ESSENCE. Time shall be of the essence in the performance by the parties of all the terms, conditions and provisions herein contained.

IN WITNESS WHEREOF, the parties hereto have executed this amended lease agreement as of the date first written above.

BOARD OF CHAVES COUNTY COMMISSIONERS

By: _____
William E Cavin, Chairman

ATTEST:

_____
Dave Kunko, County Clerk

LESSEE:

NEW MEXICO SENIOR OLYMPICS

By: _____
Cecilia Acosta, Executive Director

Exhibit A
to
Agreement A-20-024

Building located at 1600 SE Main Street, Suite C is 2,727 sq. ft. and it is estimated that it could rent for $2,318.00 a month, (85¢ a square foot) $27,816.00 a year.

Fair Market Lease for the building is $27,816.00 a year.

In accordance with the Lease, New Mexico Senior Olympics will have to pay the following;

1. Utilities: Electric, gas, water, sewer estimate	$ 2,500.00
2. Insurance, liability, property estimate	$ 3,000.00
3. Maintenance and repairs estimate	$ 2,000.00

Services New Mexico Senior Olympics donates to our Community $40.067.00

Rent and Fees

1. Annual rent covers any admin costs County might incur	$ 400.00

These numbers show that the County receives a benefit from New Mexico Senior Olympics. That coupled with the expenses and responsibilities offset the Fair Market Value of the building.

Exhibit B to Agreement A-20-024
Chaves County Services - New Mexico Senior Olympics, Inc.

Community Impact for New Mexico Senior Olympics, Inc.
in the Chaves County Area for 2010 Value for Services
Non-profit 501(c)3

	Event	Event Description
1.	EnhanceFitness	Evidence based group exercise class Instructor, Equipment, Facility for 25 x 3 times a week Roswell Raquet Club Senior Citizens Rate $40.00 per month-$75.00 initiation fee. $40.00x25=$1000.00 a month. $1000.00x12=$12000.00 annual. $75.00x25=$1875.00.
2.	Health Screening	Flu Shots 30 Participants X $11.37 (Medicaid Rate)
3.	Health Screening	Glucose Screening 60 Participants X $5.52 (Medicaid Rate)
4.	Roswell TREK Activity	Sport Clinics, Health Workshops 14 clinics at $125.00 per hour x7 hours =$12,250.00. 8 workshops at $200.00 per hour x 4 hours= $6,400.00. Presbyterian Health Quote
5.	TREK Travel Promotion	Economic impact in Chaves County during event Chaves County Travel- 30 attendees. $65.00 a day per diem. $30.00 per day meals. $95.00 x 30
6.	Games Scholarships	Games Scholarships for Chaves County Participants Travel stipend to attend games 5 State Games 5 National Games 250 x 10
7.	Annual Board Meeting	Board of Directors meeting held in Chaves County Meeting Costs Economic Impact 16 attendees. $65.00 per diem. $30.00 per day meals. $95.00 x 16
		TOTAL

AGENDA ITEM: 10

Resolution R-20-028 and Agreement A-20-025 between Chaves County and Southeastern New Mexico Economic Development District/Council of Governments for Annual Membership

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Resolution and Agreement

ITEM SUMMARY:

This Resolution and Agreement, if approved, would authorize Chaves County's membership in the Southeastern New Mexico Economic Development District/Council of Governments. Chaves County has budgeted the $8,000.00 annual dues for this membership.

Staff recommends approval.

SUPPORT DOCUMENTS: Resolution R-20-028 and Agreement A-20-025

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

RESOLUTION NO. R-20-028

WHEREAS, the County of Chaves hereinafter referred to as the County, is a member of and desires the services of the Southeastern New Mexico Economic Development District/COG, and

WHEREAS, in accordance with article 58, section 4-58-1 to 4-58-6 NMSA 1978, an agreement setting forth the terms and conditions of active membership in the Southeastern New Mexico Economic Development District/COG is required, and

WHEREAS, it is the desire of the County to continue as an active member of the Southeastern New Mexico Economic Development District/COG.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY OF CHAVES THAT:

1. The Agreement attached to the Resolution expressed the desires and intent of the County.
2. The Agreement attached is hereby ratified and approved and the proper official(s) of the County are hereby authorized and instructed to affix their signature (s) thereto.
3. A copy of this Resolution (together with the referenced Agreement) shall be filed with the State of New Mexico, Department of Finance and Administration, Local Government Division and the Southeastern New Mexico Economic Development District/COG; and shall be made a part of the budget documentation of the County.

DONE THIS 23rd day of July, 2020 at

County of Chaves
New Mexico

ATTEST:

Commission Chairman
William E Cavin

Clerk DAVE Kunko

AGREEMENT A-20-025

This Agreement, entered into by and between the Southeastern New Mexico Economic Development District/COG (hereinafter known as the "District") and the County of Chaves a member of said District (hereinafter known as the "Member") is as follows:

I. The District agrees to provide the following services to the Member upon request and final approval of the District budget:

A. Undertake studies, collect data and develop regional plans and programs pertaining to such subjects as human and natural resource development, community facilities and the general improvement of living and working environments.

B. Furnish technical and management assistance in the development of planning activities.

C. Coordinate local planning with that of other Members of the District and the State.

D. Assist in community and economic development, transportation and public works projects.

E. Assist member governments with their legislative activities.

F. Assist in the preparation of applications for funding under various state, federal and private grant programs. Contracts for administration may be entered into between Member and District if Member requires or desires District to administrate project.

G. Provide a Comprehensive Economic Development Strategy at the direction of the Board.

H. Engage in such other activities as are necessary to improve area development and address regional problems.

II. The Member agrees to the following:

A. To remain an active member of the District.

B. To make an annual contribution of $ 8,000.00 to the District as recognition of active membership.

Entered into this 23rd **day of** July**, 2020, at**

Roswell, Chaves County
New Mexico

ATTEST:

Clerk DAVE KUNKO

Manager/Commission Chairman William E Cavin

ATTEST:

Dora Batista
Dora Batista, Secretary

SOUTHEASTERN NEW MEXICO
ECONOMIC DEVELOPMENT DISTRICT/COG

James Williams, President

SOUTHEASTERN NEW MEXICO ECONOMIC DEVELOPMENT DISTRICT/COG

DUES STRUCTURE

MEMBER	2019-2020 CURRENT	2020-2021
Chaves County	$8,000	$8,000
Eddy County	$8,000	$8,000
Lea County	$8,000	$8,000
Lincoln County	$7,000	$7,000
Otero County	$8,000	$8,000
Town of Dexter	$1,000	$1,000
Town of Hagerman	$1,000	$1,000
Town of Lake Arthur	$1,000	$1,000
City of Roswell	$13,588	$10,870
City of Artesia	$3,450	$3,450
City of Carlsbad	$7,641	$7,641
Village of Hope	$1,000	$1,000
Village of Loving	$1,000	$1,000
City of Eunice	$1,000	$1,000
City of Hobbs	$10,237	$10,237
City of Jal	$1,000	$1,000
City of Lovington	$3,303	$3,303
Town of Tatum	$1,000	$1,000
Village of Capitan	$1,000	$1,000
Town of Carrizozo	$1,000	$1,000
Village of Corona	$1,000	$1,000
Village of Ruidoso	$2,450	$2,450
City of Ruidoso Downs	$1,000	$1,000
City of Alamogordo	$9,121	$9,121
Village of Cloudcroft	$1,000	$1,000
Village of Tularosa	$1,000	$1,000
TOTALS:	$102,790	$100,072

Southeastern New Mexico Economic Development District/ Council of Governments

FY 2020-2021 ANNUAL WORK PLAN

State of New Mexico
Grant-In-Aid Program

The following are functions, measures, targets and tasks the Southeastern New Mexico Economic Development District/Council of Governments (SNMEDD/COG) will complete in fulfillment of its obligation to its member governments and the State of New Mexico Department of Finance and Administration-Local Government Division to provide planning, technical assistance and capacity building services to local governments in southeastern New Mexico.

Function 1. Submit reports, budgets and planning outcomes to the Local Government Division.

Task 1.1 Prior to July 1, 2020 submit a Board approved Annual Work and Operations Budget to the Local Government Division.

Task 1.2 Submit Quarterly Progress Reports and payment reimbursement invoices to the Local Government Division no later than the 15th day of the month (January, April, July, October) following the close of each quarter. Quarterly reports must be approved by the Board of Directors prior to submittal. The Annual Report will be submitted following the Annual Meeting in January, 2020.

Task 1.3 Provide professional development training to staff at least once annually.

Task 1.4 Schedule and include as an agenda item for each quarterly meeting of the Board of Directors a training or information component to benefit local elected officials such as speakers from relevant agencies.

Task 1.5 Attend regularly scheduled meetings of member governments; special purpose meetings; provide technical assistance, conduct public hearings and assist in whatever capacity we are able.

Task 1.6 Attend regularly scheduled Board Meetings, conferences, or webinars sponsored by the Southwest Regional Executive Directors Association and the National Association of Development Organizations (NADO), and New Mexico Association of Regional Councils.

Benefit to New Mexico Citizens: Increased timeliness of reporting activities. Increased capacity of regional planning district. Better coordination between regional and state levels.

Function 2. Community Development Block Grant, Economic Development Public Works Assistance, Colonias Infrastructure Fund and other funding assistance programs—Provide local governments with application and general technical assistance

Task 2.1 Inform all members of CDBG, EDA. USDA, CIF and other funding program rule changes and Notifications of Funding Assistance (NOFA).

Task 2.2 Prepare and complete funding assistance applications for members upon their request including the conducting of public hearings as may be necessary.

Task 2.3 Provide Grant Administration and Technical Assistance to member governments upon approval of a contractual agreement between the local government and the funding agency.

Task 2.4 Coordinate presentations to the Community Development Council and Colonias Infrastructure Fund Board by our member governments seeking CDBG or CIF funding.

Task 2.5 Assist local governments with the seeking of funds for updating comprehensive plans

Benefit to New Mexico Citizens: Better prepared funding assistance applications and presentations. Well implemented and administered project grants.

Function 3. Infrastructure Planning—Coordinate the ICIP process regionally.

Task 3.1 Sponsor ICIP training session that will be presented to local governments and others by a member of the DFA/LGD staff.

Task 3.2 Assist and provide local governments technical assistance with the development and submittal of the ICIP.

Task 3.3 Encourage local municipal, county governments and other entities to include operation and maintenance costs in the ICIP.

Task 3.4 Encourage submission of ICIP to the State

Task 3.5 Encourage members to develop financing plans for each of their top five ICIP priorities, including a project description, secured sources of funding and, where applicable, utility rate structure and asset management plans.

Task 3.6 Have staff attend and encourage local government members to attend, the annual New Mexico Infrastructure Finance Conference.

Task 3.7 Conduct regional clearinghouse review, as may be necessary for all applications submitted to funding agencies.

Benefits to New Mexico Citizens: Timely and meaningful local infrastructure planning connected to financing sources.

Function 4. Capital Outlay—Increase quality of project planning, legislative representation and administration.

Task 4.1 Assist local entities seeking assistance in the preparation and submission of capital outlay request forms through informational workshops and direct application technical assistance.

Task 4.2 Work with Legislators throughout the region on locally established capital improvement priorities by holding project vetting hearings in each county and allowing municipalities and counties the opportunity to present potential projects to their legislators

Task 4.3 Assist with testimony or information as might be required during the legislative session.

Task 4.4 Prepare a preliminary list of projects submitted by local entities and submit list to local legislators.

Task 4.5 Track capital outlay legislation relevant to community development, infrastructure improvement projects and project planning and programming.

Task 4.6 Work with local elected officials to complete on-going projects in a timely manner or recommend reauthorization, re-appropriation or reversion of grant funds as may be necessary.

Benefit to New Mexico Citizens: Better and more timely use of taxpayer funds to support local infrastructure projects

Function 5. Rural Support—Build capacity of local governments, rural water associations and other rural organizations.

Task 5.1 Coordinate a minimum of one training session in planning, budgeting, finance, auditing and/or administration for District Officials and their staffs.

Task 5.2 Work with rural water associations, community ditches, acequias and other non-members on capital project planning. Assistance may be based on a Board approved fee for service schedule.

Task 5.3 Engage rural members and non-members requesting assistance in "project prospectus development", develop, review and vet projects seeking funding sources to meet specific project needs. Assistance may be based on a Board approved fee for service schedule.

Task 5.4 Offer a training workshop to rural water associations and other non-member organizations in each county on the capital improvement project planning process.

Task 5.5 Provide opportunities and information for local government staff and/or elected officials to attend capacity building training, workshops and

conferences sponsored by state, regional and national planning and development organizations and funding sources.

Task 5.6 Provide US Census data information and support for the region as the US Census Bureau Affiliate.

Task 5.7 Provide public relations for the SNMEDD and local governments through continuous media dissemination.

Task 5.8 Meet with community elected and appointed officials and key community leaders to increase community capacity building foundation.

Task 5.9 Educate and inform the general public, legislative and congressional law makers about the negative impact of regulatory constraints on local economies.

Function 6. Transportation—Provide local governments with assistance to improve the region's transportation system for the efficient movement of goods, services, and people.

Task 6.1 Compile and maintain a database of transportation-related projects that may be contemplated or that are ready to be implemented for local governments within the region.

Task 6.2 Maintain transportation-related technical information on the website, as available, to assist local governments and others in packaging applications that improve the infrastructure of the region.

Task 6.3 Provide orientations or similar training to newly appointed RPO members representing local governments, preparing them in their roles on the Regional Transportation Policy and Technical Committees.

Task 6.4 Meet with local elected officials, informing them of the transportation-related programs and activities available to them through the Southeastern Regional Planning Organization (SERTPO) and encourage their input in regional transportation planning.

Task 6.5 Maintain and provide the SERTPO regional transportation planning function in concert with the New Mexico Department of Transportation.

Task 6.6 Organize, schedule and host, as necessary, SERTPO Policy Committee and Technical Committee meetings.

Benefit to New Mexico Citizens: Assist in the development of a comprehensive transportation network and infrastructure improvements plan to move people, goods and services efficiently.

Function 7. Provide resources toward the development of new business or business expansions to retain and create jobs.

Task 7.1 Prepare a Comprehensive Economic Development Strategy update for submittal to our local government members and the Economic Development Administration (EDA) under the guidance and rules established by EDA.

Task 7.2 Meet quarterly with the region's five economic development corporation/entities to gather and share information.

Task 7.3 Support the energy industry in the region by attending energy related workshops and meeting quarterly with energy related professionals.

Task 7.4 Support and promote the local agriculture and related value added industries.

Task 7.5 Provide business counseling and training to prospective and existing small business owners through the operation of the Small Business Development Center with Eastern New Mexico University-Roswell.

Benefit to New Mexico Citizens: Develop regional resources to improve and strengthen the existing core for sustainable communities.

AGENDA ITEM: 11 Resolution R-20-022 – Approval of 2020 Final Quarter Financial Report

MEETING DATE: 07/23/20

STAFF SUMMARY REPORT

Action Requested by: Toni Gomez, Chief Deputy Treasurer

Action Requested: Approval of Resolution R-20-022

Item Summary:

The New Mexico Department of Finance & Administration (DFA) requires that the 4th Quarter Financial Report for fiscal year ending June 30, 2020 be approved by the governing body.

Staff recommends approval.

SUPPORT DOCUMENTS: **Resolution R-20-022 / Financial Report – 4th Qtr**

Summary by: Toni Gomez

Title: Chief Deputy Treasurer

RESOLUTION R-20-022
2020 FINAL QUARTER FINANCIAL REPORT
YEAR ENDING JUNE 30, 2020

WHEREAS, at a regularly scheduled meeting of the Board of Chaves County Commissioners held on July 23, 2020, the following was among the proceedings:

WHEREAS, the Governing Board in and for the County of Chaves, State of New Mexico has developed a budget for fiscal year 2019-2020; and

WHEREAS, the final quarterly report has been reviewed and approved to ensure the accuracy of the beginning balances used on the fiscal year 2020-2021 budget; and

WHEREAS, it is hereby certified that the contents in this report are true and correct to the best of our knowledge and that this report depicts all funds for fiscal year 2019-2020.

NOW, THEREFORE, BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approve the final quarter report for fiscal year 2019-2020 hereinafter described as "Attachment A" and respectfully request approval from the Local Government Division of the Department of Finance and Administration.

Done at Roswell, County of Chaves, New Mexico this 23rd day of July, 2020.

BOARD OF CHAVES COUNTY COMMISSIONERS:

_____
William E Cavin, Chairman

_____
Jeff Bilberry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
Dave Kunko
County Clerk

_____
T. Calder Ezzell Jr, Member

_____
Robert Corn, Member

COUNTY: CHAVES

Period Ending: 06/30/2020

Prepared By: TREAS/FIN

DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMENT DIVISION

SUBMIT TO LOCAL GOVERNMENT DIVISION NO LATER THAN 30 DAYS AFTER THE CLOSE OF EACH QUARTER.

I HEREBY CERTIFY THAT THE CONTENTS IN THIS REPORT ARE TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND THAT THIS REPORT DEPICTS ALL FUNDS:

Signature Date

			YEAR-TO-DATE TRANSACTIONS								
Fund #	FUND NAME	BEGINNING CASH BALANCE CURRENT FY (1)	REVENUES TO DATE (2)	TRANSFERS TO DATE (3)	EXPENDITURES TO DATE (4)	ADJUSTMENTS (5)	QTR ENDING CASH BALANCE (1)+(2)-(3)+(4)+(5) (6)	INVESTMENTS (7)	CASH + INVESTMENTS (8)	REQUIRED RESERVES (9)	AVAILABLE CASH (8) - (9)
101	GENERAL FUND (GF)	$5,622,244	19,095,599	(5,000)	16,126,439	(49,381)	$8,537,023	2,500,000	$11,037,023	4,031,610	$7,005,413
201	CORRECTION	$221,404	157,101	0	188,819	(10,314)	$179,372	0	$179,372		$179,372
202	ENVIRONMENTAL GRT	$22,476	296,254	0	235,533	2,929	$86,126	0	$86,126		$86,126
203	County Property Valuation	$937,728	326,818	0	203,809	(4,090)	$1,056,647	0	$1,056,647		$1,056,647
204	COUNTY ROAD	$1,780,636	2,165,120	2,700,000	5,450,251	22,607	$1,218,112	0	$1,218,112	454,188	$763,925
206	EMS	$0	0	0	0	0	$0	0	$0		$0
207	ENHANCED 911	$0	0	0	0	0	$0	0	$0		$0
208	Farm & Range Improvement	$740	93,232	0	65,386	0	$28,586	0	$28,586		$28,586
209	FIRE PROTECTION FUND	$2,818,409	1,367,235	(25,000)	940,861	1,639	$3,221,422	0	$3,221,422		$3,221,422
211	LEPF	$0	39,200	0	39,200	0	$0	0	$0		$0
214	LODGERS' TAX	$0	0	0	0	0	$0	0	$0		$0
217	RECREATION	$3,161	0	0	0	0	$3,161	0	$3,161		$3,161
218	INTERGOVERNMENTAL GRANTS	$238,394	1,351,424	0	1,523,905	141,599	$207,512	0	$207,512		$207,512
219	SENIOR CITIZEN	$0	0	0	0	0	$0	0	$0		$0
220	COUNTY INDIGENT FUND	$879,547	5,215,964	0	4,565,994	5,568	$1,535,085	0	$1,535,085		$1,535,085
221	COUNTY HOSPITAL FUND	$0	0	0	0	0	$0	0	$0		$0
222	COUNTY FIRE PROTECTION	$2,594,363	600,756	30,000	17,901	0	$3,207,218	0	$3,207,218		$3,207,218
223	DWI PROGRAM	$20,872	634,404	0	632,465	58,125	$80,936	0	$80,936		$80,936
225	Clerk Recording & Filing	$218,213	60,483	0	95,388	(99)	$183,209	0	$183,209		$183,209
226	JAIL - DETENTION FUND	$4,457,878	7,048,574	(3,792,155)	1,398,021	1,273	$6,317,549	0	$6,317,549		$6,317,549
299	OTHER	$2,084,106	1,555,346	0	1,500,076	392	$2,139,768	0	$2,139,768		$2,139,768
300	CAPITAL PROJECT FUNDS	$171,739	42,244	1,300,000	1,387,655	77,536	$203,864	0	$203,864		$203,864
401	G. O. BONDS	$0	0	0	0	0	$0	0	$0		$0
402	REVENUE BONDS	$2,294,755	2,935,703	(950,000)	690,310	0	$3,590,148	0	$3,590,148		$3,590,148
403	DEBT SERVICE OTHER	$0	0	742,155	742,155	0	$0	0	$0		$0
500	ENTERPRISE FUNDS										
	Water Fund	$0	0	0	0	0	$0	0	$0		$0
	Solid Waste	$0	0	0	0	0	$0	0	$0		$0
	Waste Water	$0	0	0	0	0	$0	0	$0		$0
	Airport	$0	0	0	0	0	$0	0	$0		$0
	Ambulance	$0	0	0	0	0	$0	0	$0		$0
	Cemetery	$0	0	0	0	0	$0	0	$0		$0
	Housing	$0	0	0	0	0	$0	0	$0		$0
	Parking	$0	0	0	0	0	$0	0	$0		$0
	Other Enterprise (enter fund t	$0	0	0	0	0	$0	0	$0		$0
	Other Enterprise (enter fund t	$0	0	0	0	0	$0	0	$0		$0
	Other Enterprise (enter fund t	$0	0	0	0	0	$0	0	$0		$0
	Other Enterprise (enter fund t	$0	0	0	0	0	$0	0	$0		$0
600	INTERNAL SERVICE FUNDS	$65,244	110,258	0	87,204	1,532	$89,830	0	$89,830		$89,830
700	TRUST AND AGENCY FUNDS	$415,654	24,341,386	0	24,313,279	0	$443,761	50,000,000	$50,443,761		$50,443,761
GRAND TOTAL		$24,847,564	$67,437,101	$0	$60,204,651	$249,316	$32,329,330	$52,500,000	$84,829,330	$4,485,797	$80,343,533

FORM MODIFIED 12/09/08 LAST UPDATE: 7/15/20 3:59 PM

COUNTY: CHAVES
Period Ending: 06/30/2020

GENERAL FUND - COUNTY

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Taxes:							
Property Tax - Current Year	$9,062,886	$0	$9,062,886	$8,960,556		($102,330)	98.87%
Property Tax - Delinquent	$190,000	$0	$190,000	$257,426		$67,426	135.49%
Property Tax - Penalty & Interest	$190,000	$0	$190,000	$282,321		$92,321	148.59%
Oil and Gas - Equipment	$79,772	$0	$79,772	$75,054		($4,718)	94.09%
Oil and Gas - Production	$326,712	$0	$326,712	$396,148		$69,436	121.25%
Franchise Fees	$18,000	$0	$18,000	$17,421		($579)	96.78%
Gross receipts - Local Option	$0	$0	$0	$0		$0	n/a
Gross Receipts - Infrastructure	$0	$0	$0	$0		$0	n/a
Gross Receipts - Environment	$0	$0	$0	$0		$0	n/a
Gross Receipts - Hold Harmless	$0	$0	$0	$0		$0	n/a
Gross Receipts - Other Dedication	$0	$0	$0	$0		$0	n/a
PILT	$3,447,383	$0	$3,447,383	$3,905,285		$457,902	113.28%
Intergovernmental - State Shared:							
Gross receipts	$709,095	$0	$709,095	$700,076		($9,019)	98.73%
Cigarette Tax	$0	$0	$0	$0		$0	n/a
Gas Tax	$0	$0	$0	$0		$0	n/a
Motor Vehicle	$145,000	$0	$145,000	$146,870		$1,870	101.29%
Other	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$11,000	$0	$11,000	$0		($11,000)	0.00%
Grants - Local	$0	$0	$0	$0		$0	n/a
Legislative Appropriations	$0	$0	$0	$0		$0	n/a
Small Counties Assistance	$0	$0	$0	$0		$0	n/a
Licenses and Permits	$386,750	$0	$386,750	$498,798		$112,048	128.97%
Charges for Services	$745,000	$0	$745,000	$677,575		($67,425)	90.95%
Fines and Forfeits	$0	$0	$0	$0		$0	n/a
Interest on Investments	$2,404,409	$0	$2,404,409	$2,272,555		($131,854)	94.52%
Miscellaneous	$748,100	$0	$748,100	$905,514		$157,414	121.04%
TOTAL GENERAL FUND REVENUES	$18,464,107	$0	$18,464,107	$19,095,599		$631,492	103.42%
EXPENDITURES							
Executive-Legislative	$1,506,874	$0	$1,506,874	$1,122,414	$0	$384,460	74.49%
Judicial	$55,046	$0	$55,046	$53,855	$0	$1,191	97.84%
Elections	$796,075	$0	$796,075	$732,081	$0	$63,994	91.96%
Finance & Administration	$2,676,241	$0	$2,676,241	$2,550,120	$0	$126,121	95.29%
Public Safety	$11,123,660	$0	$11,123,660	$9,637,803	$0	$1,485,857	86.64%
Highways & Streets	$251,579	$0	$251,579	$225,795	$0	$25,784	89.75%
Senior Citizens	$0	$0	$0	$0	$0	$0	n/a
Sanitation	$0	$0	$0	$0	$0	$0	n/a
Health and Welfare	$4,000	$0	$4,000	$0	$0	$4,000	0.00%
Culture and Recreation	$68,500	$0	$68,500	$67,500	$0	$1,000	98.54%
Economic Development & Housing	$215,402	$0	$215,402	$137,654	$0	$77,748	63.91%
Other - Miscellaneous	$1,675,258	$0	$1,675,258	$1,599,217	$0	$76,041	95.46%
TOTAL GENERAL FUND EXPENDITURES	$18,372,635	$0	$18,372,635	$16,126,439	$0	$2,246,196	87.77%
OTHER FINANCING SOURCES							
Transfers In	$50,000	$0	$50,000	$75,000		$25,000	150.00%
Transfers (Out)	($945,000)	$0	($945,000)	($80,000)		$865,000	8.47%
TOTAL - OTHER FINANCING SOURCES	($895,000)	$0	($895,000)	($5,000)		$890,000	0.56%
Excess (deficiency) of revenues over expenditures				$2,964,160			

COUNTY: CHAVES
Period Ending: 06/30/2020

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET Approved Budget	Resolutions Adj. Budget	Adjusted Budget	ACTUALS Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance%
CORRECTIONS	**201**							
REVENUES								
Correction Fees	201	140,000	0	140,000	157,101		17,101	112.22%
Miscellaneous	201	0	0	0	0		0	n/a
TOTAL Revenues		140,000	0	140,000	157,101		17,101	112.22%
EXPENDITURES	201	250,493	0	250,493	188,819	0	61,674	75.38%
OTHER FINANCING SOURCES								
Transfers In	201	0	0	0	0		0	n/a
Transfers (Out)	201	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	201				(31,718)			
ENVIRONMENTAL	**202**							
REVENUES								
GRT - Environmental	202	233,690	0	233,690	296,254		62,564	126.77%
Miscellaneous	202	0	0	0	0		0	n/a
TOTAL Revenues		233,690	0	233,690	296,254		62,564	126.77%
EXPENDITURES	202	218,218	0	218,218	235,533	0	(17,315)	107.93%
OTHER FINANCING SOURCES								
Transfers In	202	0	0	0	0		0	n/a
Transfers (Out)	202	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	202				60,721			
PROPERTY VALUATION	**203**							
REVENUES								
Administrative Fee	203	310,000	0	310,000	326,818		16,818	105.43%
Miscellaneous	203	0	0	0	0		0	n/a
TOTAL Revenues		310,000	0	310,000	326,818		16,818	105.43%
EXPENDITURES	203	275,030	0	275,030	203,809	0	71,221	74.10%
OTHER FINANCING SOURCES								
Transfers In	203	0	0	0	0		0	n/a
Transfers (Out)	203	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	203				123,009			
EMS	**206**							
REVENUES								
State EMS Grant	206	0	0	0	0		0	n/a
Miscellaneous	206	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	206	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	206	0	0	0	0		0	n/a
Transfers (Out)	206	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	206				0			
E911	**207**							
REVENUES								
State-E-911 Enhancement	207	0	0	0	0		0	n/a
Network & Data Base Grant	207	0	0	0	0		0	n/a
Miscellaneous	207	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a

COUNTY: CHAVES
Period Ending: 06/30/2020

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET Approved Budget	Resolutions Adj. Budget	Adjusted Budget	ACTUALS Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance%
EXPENDITURES	207	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	207	0	0	0	0		0	n/a
Transfers (Out)	207	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	207				0			
FARM & RANGE	**208**							
REVENUES								
Federal - Taylor Grazing	208	55,000	0	55,000	93,232		38,232	169.51%
Miscellaneous	208	0	0	0	0		0	n/a
TOTAL Revenues		55,000	0	55,000	93,232		38,232	169.51%
EXPENDITURES	208	55,500	0	55,500	65,386	0	(9,886)	117.81%
OTHER FINANCING SOURCES								
Transfers In	208	0	0	0	0		0	n/a
Transfers (Out)	208	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	208				27,846			
COUNTY FIRE PROTECTION	**209**							
REVENUES								
State - Fire Marshall Allotment	209	939,057	0	939,057	1,321,266		382,209	140.70%
Miscellaneous	209	0	0	0	45,969		45,969	n/a
TOTAL Revenues		939,057	0	939,057	1,367,235		428,178	145.60%
EXPENDITURES	209	2,643,561	0	2,643,561	940,861	0	1,702,700	35.59%
OTHER FINANCING SOURCES								
Transfers In	209	0	0	0	0		0	n/a
Transfers (Out)	209	(25,000)	0	(25,000)	(25,000)		0	100.00%
TOTAL - OTHER FINANCING SOURCES		(25,000)	0	(25,000)	(25,000)		0	100.00%
Excess (deficiency) of revenues over expen	209				401,374			
LAW ENFORCEMENT PROTECTION	**211**							
REVENUES								
State-Law Enforcement Protection	211	39,200	0	39,200	39,200		0	100.00%
Miscellaneous	211	0	0	0	0		0	n/a
TOTAL Revenues		39,200	0	39,200	39,200		0	100.00%
EXPENDITURES	211	39,200	0	39,200	39,200	0	0	100.00%
OTHER FINANCING SOURCES								
Transfers In	211	0	0	0	0		0	n/a
Transfers (Out)	211	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	211				0			
LODGERS' TAX	**214**							
REVENUES								
Lodgers' Tax	214	0	0	0	0		0	n/a
Miscellaneous	214	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	214	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	214	0	0	0	0		0	n/a
Transfers (Out)	214	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a

COUNTY: CHAVES
Period Ending: 06/30/2020

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET Approved Budget	Resolutions Adj. Budget	Adjusted Budget	ACTUALS Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance%
Excess (deficiency) of revenues over expen	214				0			
RECREATION	**217**							
REVENUES								
Cigarette Tax - (1 cent)	217	0	0	0	0		0	n/a
Miscellaneous	217	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	217	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	217	0	0	0	0		0	n/a
Transfers (Out)	217	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	217				0			
INTERGOVERNMENTAL GRANTS	**218**							
REVENUES								
State Grants	218	3,732,902	0	3,732,902	1,351,424		(2,381,478)	36.20%
Federal Grants	218	0	0	0	0		0	n/a
Miscellaneous	218	0	0	0	0		0	n/a
TOTAL Revenues		3,732,902	0	3,732,902	1,351,424		(2,381,478)	36.20%
EXPENDITURES	218	3,919,553	0	3,919,553	1,523,905	0	2,395,648	38.88%
OTHER FINANCING SOURCES								
Transfers In	218	0	0	0	0		0	n/a
Transfers (Out)	218	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	218				(172,481)			
SENIOR CITIZENS	**219**							
REVENUES								
State Grants	219	0	0	0	0		0	n/a
Federal Grants	219	0	0	0	0		0	n/a
Miscellaneous	219	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	219	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	219	0	0	0	0		0	n/a
Transfers (Out)	219	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	219				0			
INDIGENT	**220**							
REVENUES								
GRT - County Indigent	220	4,595,919	0	4,595,919	5,215,964		620,045	113.49%
Miscellaneous	220	0	0	0	0		0	n/a
TOTAL Revenues		4,595,919	0	4,595,919	5,215,964		620,045	113.49%
EXPENDITURES	220	4,822,574	0	4,822,574	4,565,994	0	256,580	94.68%
OTHER FINANCING SOURCES								
Transfers In	220	0	0	0	0		0	n/a
Transfers (Out)	200	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	220				649,970			
HOSPITAL	**221**							
REVENUES								
GRT - Special/Local Hospital	221	0	0	0	0		0	n/a

COUNTY: CHAVES
Period Ending: 06/30/2020

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

SPECIAL REVENUES - RESOURCES	Fund	BUDGET Approved Budget	Resolutions Adj. Budget	Adjusted Budget	ACTUALS Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance%
GRT - Hospital Emergency	221	0	0	0	0		0	n/a
GRT - County Health Care	221	0	0	0	0		0	n/a
Miscellaneous	221	0	0	0	0		0	n/a
TOTAL Revenues		0	0	0	0		0	n/a
EXPENDITURES	221	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES								
Transfers In	221	0	0	0	0		0	n/a
Transfers (Out)	221	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	221				0			
COUNTY FIRE PROTECTION	**222**							
REVENUES								
GRT - Fire Excise Tax (1/4 or 1/8 cent)	222	453,062	0	453,062	600,756		147,694	132.60%
Miscellaneous	222	0	0	0	0		0	n/a
TOTAL Revenues		453,062	0	453,062	600,756		147,694	132.60%
EXPENDITURES	222	436,131	0	436,131	17,901	0	418,230	4.10%
OTHER FINANCING SOURCES								
Transfers In	222	30,000	0	30,000	30,000		0	100.00%
Transfers (Out)	222	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		30,000	0	30,000	30,000		0	100.00%
Excess (deficiency) of revenues over expen	222				612,855			
DWI	**223**							
REVENUES								
State - Formula Distribution (DFA)	223	410,435	0	410,435	449,606		39,171	109.54%
State - Local Grant (DFA)	223	52,500	0	52,500	47,000		(5,500)	89.52%
State Other	223	0	0	0	0		0	n/a
Federal Grants	223	0	0	0	0		0	n/a
Miscellaneous	223	130,786	0	130,786	137,798		7,012	105.36%
TOTAL Revenues		593,721	0	593,721	634,404		40,683	106.85%
EXPENDITURES	223	516,190	0	516,190	632,465	0	(116,275)	122.53%
OTHER FINANCING SOURCES								
Transfers In	223	0	0	0	0		0	n/a
Transfers (Out)	223	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	223				1,939			
CLERKS RECORDING AND FILING FU	**225**							
REVENUES								
Clerk Equipment Fees	225	65,000	0	65,000	60,483		(4,517)	93.05%
Miscellaneous	225	0	0	0	0		0	n/a
TOTAL Revenues		65,000	0	65,000	60,483		(4,517)	93.05%
EXPENDITURES	225	127,238	0	127,238	95,388	0	31,850	74.97%
OTHER FINANCING SOURCES								
Transfers In	225	0	0	0	0		0	n/a
Transfers (Out)	225	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES		0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	225				(34,905)			
JAIL - DETENTION	**226**							
REVENUES								
GRT - County Correctional Dedication	226	5,953,712	0	5,953,712	7,048,574		1,094,862	118.39%
Care of Prisoners	226	0	0	0	0		0	n/a

COUNTY: CHAVES
Period Ending: 06/30/2020

SPECIAL REVENUES - COUNTY FUNDS - QUARTERLY REPORT

		BUDGET			ACTUALS			
SPECIAL REVENUES - RESOURCES	Fund	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance%
Work Release	226	0	0	0	0		0	n/a
State - Care of Prisoners	226	0	0	0	0		0	n/a
Federal - Care of Prisoners	226	0	0	0	0		0	n/a
Miscellaneous	226	0	0	0	0		0	n/a
TOTAL Revenues		5,953,712	0	5,953,712	7,048,574		1,094,862	118.39%
EXPENDITURES	226	2,021,771	0	2,021,771	1,398,021	0	623,750	69.15%
OTHER FINANCING SOURCES								
Transfers In	226		0	0			0	n/a
Transfers (Out)	226	(5,500,000)	0	(5,500,000)	(3,792,155)		1,707,845	68.95%
TOTAL - OTHER FINANCING SOURCES		(5,500,000)	0	(5,500,000)	(3,792,155)		1,707,845	68.95%
Excess (deficiency) of revenues over expen	226				1,858,398			
OTHER - SPECIAL	299							
REVENUES	299	1,509,638	0	1,509,638	1,555,346		45,708	103.03%
EXPENDITURES	299	1,894,131	0	1,894,131	1,500,076	0	394,055	79.20%
TOTAL -OTHER FINANCING SOURCES	299	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expen	299				55,270			

COUNTY: CHAVES
Period Ending: 06/30/2020

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET			ACTUALS			
	Approved Budget	Resolutions Adj. Budget	Adjusted Budget	Year to Date Total	Encumbrances (expend line only)	Budget Balance	Budget Variance %
Public Safety Grant							
REVENUES	33,400	0	33,400	25,176		(8,224)	75.38%
EXPENDITURES	33,400	0	33,400	25,020	0	8,380	74.91%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				156			
Sheriff Forfeiture							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
Flood Control							
REVENUES	1,476,238	0	1,476,238	1,530,170		53,932	103.65%
EXPENDITURES	1,860,731	0	1,860,731	1,475,056	0	385,675	79.27%
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				55,114			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			

COUNTY: CHAVES
Period Ending: 06/30/2020

OTHER MISC. (FUND 299) DETAIL LIST

SPECIAL REVENUES	BUDGET Approved Budget	BUDGET Resolutions Adj. Budget	BUDGET Adjusted Budget	ACTUALS Year to Date Total	ACTUALS Encumbrances (expend line only)	Budget Balance	Budget Variance %
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			

COUNTY: CHAVES
Period Ending: 06/30/2020

OTHER MISC. (FUND 299) DETAIL LIST

	BUDGET			ACTUALS			
SPECIAL REVENUES	**Approved Budget**	**Resolutions Adj. Budget**	**Adjusted Budget**	**Year to Date Total**	**Encumbrances (expend line only)**	**Budget Balance**	**Budget Variance %**
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
(enter fund name here)							
REVENUES	0	0	0	0		0	n/a
EXPENDITURES	0	0	0	0	0	0	n/a
OTHER FINANCING SOURCES							
Transfers In	0	0	0	0		0	n/a
Transfers (Out)	0	0	0	0		0	n/a
TOTAL - OTHER FINANCING SOURCES	0	0	0	0		0	n/a
Excess (deficiency) of revenues over expenditures				0			
FUND 299 SUMMARY							
Revenue - TOTAL	$1,509,638	$0	$1,509,638	$1,555,346		45,708	103.03%
Expenditures - TOTAL	$1,894,131	$0	$1,894,131	$1,500,076	$0	394,055	79.20%
TOTAL - OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a

COUNTY: CHAVES
Period Ending: 06/30/2020

ROAD FUND - COUNTY

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Taxes:							
Gross receipts - County	$300,000	$0	$300,000	$300,000		$0	100.00%
Gross Receipts - Infrastructure	$0	$0	$0	$0		$0	n/a
Gross Receipts - Hold Harmless	$0	$0	$0	$0		$0	n/a
Gross Receipts - Other Dedication	$0	$0	$0	$0		$0	n/a
Intergovernmental-State Shared:							
Gas Tax	$380,000	$0	$380,000	$363,481		($16,519)	95.65%
Motor Vehicle Registration	$730,000	$0	$730,000	$717,801		($12,199)	98.33%
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Grants - Local	$0	$0	$0	$0		$0	n/a
Federal - Bankhead Jones	$0	$0	$0	$0		$0	n/a
Federal - Forest Reserve	$15,000	$0	$15,000	$16,879		$1,879	112.53%
Legislative Appropriations	$0	$0	$0	$0		$0	n/a
Interest Income	$0	$0	$0	$0		$0	n/a
Investment Income	$0	$0	$0	$0		$0	n/a
Miscellaneous	$698,000	$0	$698,000	$766,959		$68,959	109.88%
TOTAL ROAD FUND REVENUES	$2,123,000	$0	$2,123,000	$2,165,120		$42,120	101.98%
EXPENDITURES							
Current:							
General Government	$568,268	$0	$568,268	$975,783	$0	($407,515)	171.71%
Public Works	$5,023,755	$0	$5,023,755	$4,257,557	$0	$766,198	84.75%
Capital Outlay	$222,000	$0	$222,000	$216,911	$0	$5,089	97.71%
Debt Service:							
Principal	$0	$0	$0	$0	$0	$0	n/a
Interest	$0	$0	$0	$0	$0	$0	n/a
TOTAL ROAD FUND EXPENDITURES	$5,814,023	$0	$5,814,023	$5,450,251	$0	$363,772	93.74%
OTHER FINANCING SOURCES							
Transfers In	$4,000,000	$0	$4,000,000	$2,700,000		($1,300,000)	67.50%
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$4,000,000	$0	$4,000,000	$2,700,000		($1,300,000)	67.50%
Excess (deficiency) of revenues over expenditures				($585,131)			

COUNTY: CHAVES
Period Ending: 06/30/2020

CAPITAL PROJECTS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
GRT- Dedication	$0	$0	$0	$0		$0	n/a
GRT- Hold Harmless	$0	$0	$0	$0		$0	n/a
GRT- Infrastructure	$0	$0	$0	$0		$0	n/a
Bond Proceeds	$0	$0	$0	$0		$0	n/a
Local Grants	$0	$0	$0	$0		$0	n/a
CDBG funding	$238,529	$0	$238,529	$42,244		($196,285)	17.71%
State Grants	$0	$0	$0	$0		$0	n/a
Federal Grants (other)	$0	$0	$0	$0		$0	n/a
Legislative Appropriations	$0	$0	$0	$0		$0	n/a
Investment Income	$0	$0	$0	$0		$0	n/a
Miscellaneous	$0	$0	$0	$0		$0	n/a
TOTAL CAPITAL PROJECTS REVENUES	$238,529	$0	$238,529	$42,244		($196,285)	17.71%
EXPENDITURES							
Parks/Recreation	$0	$0	$0	$0	$0	$0	n/a
Housing	$0	$0	$0	$0	$0	$0	n/a
Equipment & Buildings	$999,479	$0	$999,479	$692,988	$0	$306,491	69.33%
Facilities	$0	$0	$0	$0	$0	$0	n/a
Transit	$0	$0	$0	$0	$0	$0	n/a
Utilities	$0	$0	$0	$0	$0	$0	n/a
Airports	$0	$0	$0	$0	$0	$0	n/a
Infrastructure	$730,000	$0	$730,000	$694,667	$0	$35,333	95.16%
Debt Service Payments (P&I)-GO Bonds	$0	$0	$0	$0	$0	$0	n/a
Debt Service Payments (P&I)-Rev. Bonds	$0	$0	$0	$0	$0	$0	n/a
Other	$0	$0	$0	$0	$0	$0	n/a
TOTAL CAPITAL PROJECTS EXPENDITURES	$1,729,479	$0	$1,729,479	$1,387,655	$0	$341,824	80.24%
OTHER FINANCING SOURCES							
Transfers In	$1,770,000	$0	$1,770,000	$1,300,000		($470,000)	73.45%
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$1,770,000	$0	$1,770,000	$1,300,000		($470,000)	73.45%
Excess (deficiency) of revenues over expenditures				($45,411)			

COUNTY: CHAVES
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DEBT SERVICE

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
GENERAL OBLIGATION BONDS [FUND 401]							
REVENUES:							
General Obligation - (Property tax)	$0	$0	$0	$0		$0	n/a
Investment Income	$0	$0	$0	$0		$0	n/a
Other - Misc	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
General Obligation - Principal	$0	$0	$0	$0	$0	$0	n/a
General Obligation - Interest	$0	$0	$0	$0	$0	$0	n/a
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	$0	$0	$0	$0	$0	$0	n/a
TOTAL EXPENDITURES	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures [401]				$0			
REVENUE BONDS [FUND 402]							
REVENUES:							
Bond Proceeds	$0	$0	$0	$0		$0	n/a
Revenue Bonds - GRT	$2,607,797	$0	$2,607,797	$2,935,703		($327,906)	112.57%
Investment Income	$0	$0	$0	$0		$0	n/a
Revenue Bonds - Other	$0	$0	$0	$0		$0	n/a
REVENUE BOND REVENUE - TOTAL	$2,607,797	$0	$2,607,797	$2,935,703		($327,906)	112.57%
EXPENDITURES							
Revenue Bonds - Principal	$600,000	$0	$600,000	$600,000	$0	$0	100.00%
Revenue Bonds - Interest	$12,300	$0	$12,300	$12,300	$0	$0	100.00%
Other Revenue Bond Payments	$450	$0	$450	$0	$0	$450	0.00%
Other Costs (Fiscal Agent Fees/Other Fees/Misc)	$0	$0	$0	$78,010	$0	($78,010)	n/a
TOTAL DEBT SERVICE FUND EXPENDITURES	$612,750	$0	$612,750	$690,310	$0	($77,560)	112.66%
OTHER FINANCING SOURCES							
Transfers In	($603,452)	$0	($603,452)	$590,702		$1,194,154	(97.89%)
Transfers (Out)	($1,873,452)	$0	($1,873,452)	($1,540,702)		$332,750	82.24%
TOTAL - OTHER FINANCING SOURCES	($2,476,904)	$0	($2,476,904)	($950,000)		$1,526,904	38.35%
Excess (deficiency) of revenues over expenditures [402]				$1,295,393			
OTHER DEBT SERVICE [FUND 403]							
REVENUES:							
Investment Income	$0	$0	$0	$0		$0	n/a
Loan Revenue	$742,159	$0	$742,159			($742,159)	0.00%
OTHER DEBT SERVICE REVENUE - TOTAL	$742,159	$0	$742,159	$0		($742,159)	0.00%
EXPENDITURES							
NMFA Loan Payments	$742,159	$0	$742,159	$742,155	$0	$4	100.00%
Board of Finance Loan Payments	$0	$0	$0	$0	$0	$0	n/a
Other Debt Service - Misc	$0	$0	$0	$0	$0	$0	n/a
TOTAL DEBT SERVICE FUND EXPENDITURES	$742,159	$0	$742,159	$742,155	$0	$4	100.00%
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$742,155		$742,155	n/a
TOTAL - OTHER FINANCING SOURCES	$0	$0	$0	$742,155		$742,155	n/a
Excess (deficiency) of revenues over expenditures [403]				$0			

COUNTY: CHAVES
Period Ending: 06/30/2020

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Water Fund							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Water Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Water Fund	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Solid Waste							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Solid Waste Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Solid Waste	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Waste Water							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Waste Water Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Waste Water	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			

COUNTY: CHAVES
Period Ending: 06/30/2020

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Airport							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Airport Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Airport	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Ambulance							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Ambulance Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Ambulance	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Cemetery							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Cemetery Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Cemetery	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			

COUNTY: CHAVES
Period Ending: 06/30/2020

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Housing							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES - Housing Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Housing	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Parking Facilities							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REV. - Parking Facilities Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Parking Facilities	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Other Enterprise (enter fund name)							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REV. - Other Enterprise Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Other Enterprise Fund	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			

COUNTY: CHAVES
Period Ending: 06/30/2020

ENTERPRISE FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
REVENUES							
Other Enterprise (enter fund name)							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REV. - Other Enterprise Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Other Enterprise Fund	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Other Enterprise (enter fund name)							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REV. - Other Enterprise Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Other Enterprise Fund	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			
REVENUES							
Other Enterprise (enter fund name)							
Charges for Services	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Gross Receipts - dedicated	$0	$0	$0	$0		$0	n/a
Grants - Federal	$0	$0	$0	$0		$0	n/a
Grants - State	$0	$0	$0	$0		$0	n/a
Legislative Appropriation	$0	$0	$0	$0		$0	n/a
Other	$0	$0	$0	$0		$0	n/a
TOTAL REV. - Other Enterprise Fund	$0	$0	$0	$0		$0	n/a
EXPENDITURES							
Other Enterprise Fund	$0	$0	$0	$0	$0	$0	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL-OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$0			

COUNTY: CHAVES
Period Ending: 06/30/2020

INTERNAL SERVICE / TRUST & AGENCY FUNDS

COMPARATIVE STATEMENT OF REVENUES AND EXPENDITURES	BUDGETED AMOUNTS			ACTUALS Y-T-D	ENCUMBRANCES Y-T-D	Variance With Adjusted Budget Positive (Negative)	
	Approved Budget	Budget Adjustments	Adjusted Budget			$	%
INTERNAL SERVICE FUNDS [600]							
REVENUES							
Charges for Services	$95,000	$0	$95,000	$110,258		$15,258	116.06%
Interest on Investments	$0	$0	$0	$0		$0	n/a
Miscellaneous revenues	$0	$0	$0	$0		$0	n/a
TOTAL REVENUES	$95,000	$0	$95,000	$110,258		$15,258	116.06%
EXPENDITURES							
Operating Expenditures	$120,845	$0	$120,845	$87,204	$0	$33,641	72.16%
Miscellaneous	$0	$0	$0	$0	$0	$0	n/a
TOTAL EXPENDITURES	$120,845	$0	$120,845	$87,204	$0	$33,641	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$23,054			
TRUST AND AGENCY FUNDS [700]							
REVENUES							
Investments	$0	$0	$0	$0		$0	n/a
Interest on Investments	$0	$0	$0	$0		$0	n/a
Tax Revenues	$0	$0	$0	$0		$0	n/a
Miscellaneous revenues	$0	$0	$0	$24,341,386		$24,341,386	n/a
TOTAL REVENUES	$0	$0	$0	$24,341,386		$24,341,386	n/a
EXPENDITURES							
General Governmnent/Benefits	$0	$0	$0	$0	$0	$0	n/a
Capital Outlay	$0	$0	$0	$0	$0	$0	n/a
Debt Service	$0	$0	$0	$0	$0	$0	n/a
Miscellaneous	$0	$0	$0	$24,313,279	$0	($24,313,279)	n/a
TOTAL EXPENDITURES	$0	$0	$0	$24,313,279	$0	($24,313,279)	n/a
OTHER FINANCING SOURCES							
Transfers In	$0	$0	$0	$0		$0	n/a
Transfers (Out)	$0	$0	$0	$0		$0	n/a
TOTAL - OTHER FINANCING SOURCES	$0	$0	$0	$0		$0	n/a
Excess (deficiency) of revenues over expenditures				$28,107			

DEPARTMENT OF FINANCE AND ADMINISTRATION
LOCAL GOVERNMMENT DIVISION
QUARTERLY REPORT

COUNTY: CHAVES

Period Ending: 06/30/2020

Schedule of Investments:

Type of Investment	Fund Number	Investment Date	Maturity Date	Source (Bank or Fiscal Agent)	Book Value	Market Value
PERMANENT FUND	700	6/30/2019	6/30/2019	INSIGHT INVESTMENT	$50,000,000	$50,000,000
PF INTEREST/GAINS	101	6/30/2019	6/30/2019	INSIGHT INVESTMENT	$17,879,340	$17,879,340
SHORT TERM INVESTMENTS	101	6/1/2013	6/30/2019	NM STATE TREASURER	$284,885	$284,885
NM01-000000002908	101	02/12/210	NA	WASHINGTON FEDERAL	$1,618	$1,618
MMA ACCOUNT	101	NA	NA	WELLS FARGO	$7,404	$7,404
GRAND TOTAL					$68,173,247	$68,173,247

AGENDA ITEM: 12 — Resolution R-20-023 Deletion of property & proposed disposition

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Lucia Serrano

ACTION REQUESTED:

Approval of Resolution R-20-023

ITEM SUMMARY:

Your approval of this resolution will allow staff to remove the attached inventory.

Exhibit 'A' has the assets listed.

Staff recommends approval.

SUPPORT DOCUMENTS:

Resolution R-20-023

SUMMARY BY: Lucia Serrano

TITLE: Continuum/DWI Coordinator

RESOLUTION R-20-023

DELETION OF PROPERTY AND PROPOSED DISPOSITION

At a regular meeting of the Board of Chaves County Commissioners held on July 23, 2020 the following was among the proceedings:

WHEREAS, the property on the attached list has been declared obsolete, deleted, missing or beyond repair; and,

WHEREAS, the items listed in exhibit 'A' will be auctioned, deleted, or donated; and

WHEREAS, the Board of Chaves County Commissioners deems it necessary to dispose of items pursuant to provisions of the Procurement Code and other applicable State Statutes; and,

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the deletion of property from the County Inventory.

BE IT FURTHER RESOLVED, the State Auditor and DFA Local Government Division will be notified 30 days prior to the disposition of property listed in Exhibit 'A' attached.

Done at Roswell, New Mexico, this 23rd Day of July 2020.

BOARD OF CHAVES COUNTY COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

ATTEST:

Dara Dana, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Robert Corn, Member

Exhibit A

	Asset ID	Description	Primary Location
Department: 999 - CC Auction			
	006237	R-20-023 CHAIRSIDE CHAIR, PLASTIC W/CLOTH TOP, AQUA	SHERIFF
	006239	R-20-023 CHAIRSIDE CHAIR, PLASTIC W/CLOTH TOP, AQUA	SHERIFF
	006241	R-20-023 CHAIRSIDE CHAIR, PLASTIC W/CLOTH TOP, AQUA	SHERIFF
	006242	R-20-023 CHAIRSIDE CHAIR, PLASTIC W/CLOTH TOP, AQUA	SHERIFF
	006243	R-20-023 CHAIRSIDE CHAIR, PLASTIC W/CLOTH TOP, AQUA	SHERIFF
	006244	R-20-023 CHAIRSIDE CHAIR, PLASTIC W/CLOTH TOP, AQUA	SHERIFF
	006245	R-20-023 CHAIRSIDE CHAIR, PLASTIC W/CLOTH TOP, AQUA	SHERIFF
	006319	R-20-023 CHAIRPLASTICK BACK, CLOTH TOP, TEAL	SHERIFF
	006320	R-20-023 CHAIRPLASTIC BACK, CLOTH TOP, TEAL	SHERIFF
	006323	R-20-023 CHAIRPLASTIC BACK, CLOTH TOP, TEAL	SHERIFF
	006324	R-20-023 CHAIRPLASTIC BACK, CLOTH TOP, TEAL	SHERIFF
	006325	R-20-023 CHAIRPLASTIC BACK, CLOTH TOP, TEAL	SHERIFF
	006335	R-20-023 CHAIRPLASTIC BACK, CLOTH TOP, TEAL	SHERIFF
	006338	R-20-023 CHAIRPLASTIC BACK, CLOTH TOP, TEAL	SHERIFF
	008601	R-20-023 CHAIRBLUE CHAIR	SHERIFF
	011052	R-20-023 Monitor17" flat monitor STORAGE ROOM	CLERK
	012471	R-20-023 Tilt Skillet	CCDC/ADULT
	012855	R-20-023 WINDOWS 8 PRO SURFACE TABLET	CCDC/ADULT
	012936	R-20-023 Taser Gun	CCDC/ADULT
	012937	R-20-023 Taser Gun	CCDC/ADULT
	012938	R-20-023 Taser Gun	CCDC/ADULT
	013027	R-20-023 Taser	CCDC/ADULT
	013028	R-20-023 TASER	CCDC/ADULT
	013029	R-20-023 TASER	CCDC/ADULT
	013088	R-20-023 Taser	ROAD
	013701	R-20-023 Medical EKG Machine	CCDC/ADULT
	NA	Black High Back Office Chair	SHERIFF
	NA	Sylvania TV W/DVD Player	CCDC/ADULT
	NA	Blue Office Chair	SHERIFF
	NA	Blue Office Chair	SHERIFF
	NA	FI-6150 Scanner	CLERK
	NA	Computer Monitor	CLERK
	NA	Computer Monitor	CLERK
	NA	Computer Monitor	CLERK
	NA	Misc box: Phones, camera, keyboards, cedit card machines, etc.	CLERK
	11067	Computer Monitor	CLERK
	2768	chair	CLERK
	2769	Chair	CLERK
	2770	Chair	CLERK
	2771	Chair	CLERK
	2772	chair	CLERK
	2773	Chair	CLERK
	2774	chair	CLERK

AGENDA ITEM: 13 Resolution R-20-024

MEETING DATE: July 23, 2020 Fixed Asset Inventory

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Lucia Serrano

ACTION REQUESTED:
Approval of Resolution R-20-024

ITEM SUMMARY:

The new listing as of June 30th, 2020 for all of Chaves County's Capital Fixed
https://www.co.chaves.nm.us/DocumentCenter/View/770/Asset-Listing-Report-for-R-20-024

Please click the underlined link above to see listing.

Staff recommends approval.

SUPPORT DOCUMENTS:

Resolution R-20-024

SUMMARY BY: Lucia Serrano

TITLE: Continuum/ DWI Coordinator

RESOLUTION R-20-024

Capital Fixed Asset Inventory
As of June 30, 2020

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on July 23, 2020, the following was among the proceedings:

WHEREAS, the Commission approved Resolution R-13-047 Purchasing Policy Revision for the purpose of establishing an orderly system and for processing for the administration, recording, and accountability of the County Fixed Assets; and,

WHEREAS, the Finance Department is responsible for reviewing and inputting all new, changes and deletion of fixed assets; and,

WHEREAS, this certified official listing has been prepared and is being attached to this resolution as 'Fixed Asset Master Report'; and,

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, accepts this new listing as the corrected listing of Capital Fixed Assets.

Done at Roswell, New Mexico, this 23rd day of July 2020.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
William E. Cavin, Chairman

_____
Jeff Bilberry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
T. Calder Ezzell Jr, Member

_____
Dave Kunko
County Clerk

_____
Robert Corn, Member

AGENDA ITEM: 14 Resolution R-20-025

MEETING DATE: July 23, 2020 Approval of Budget Adjustment

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Anabel Barraza, Assistant Finance Director

ACTION REQUESTED:
Approval of Resolution R-20-025

ITEM SUMMARY:

The Finance Department has performed the end of year variance report and is requesting a budget adjustment for line items in Exhibit 'A'. This will ensure positive budget balances.

Staff recommends approval.

SUPPORT DOCUMENTS:

Resolution R-20-025

SUMMARY BY: Anabel Barraza

TITLE: Assistant Finance Director

RESOLUTION R-20-025

BUDGET ADJUSTMENT REQUEST

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on July 23, 2020 the following was among the proceedings:

WHEREAS, the budget must be adjusted for fiscal year 2019-2020 expenditures, transfers and revenues; and,

WHEREAS, there are sufficient funds available for the budget adjustments; and,

WHEREAS, budget adjustments are necessary to ensure positive budget balances; and,

WHEREAS, the Board of Chaves County Commissioners deems it necessary to adjust the FY 19-20 Final Budget as designated in Exhibit 'A', attached.

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby approves the line item changes and requests approval from DFA Local Government Division for budget adjustments.

Done at Roswell, New Mexico, this 23rd day of July 2020.

BOARD OF CHAVES COUNTY COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

ATTEST:

Dara Dana, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Robert Corn, Member

EXHIBIT 'A'

Account Number	Description	Amount
442-6-661-299-000	ACCRETION/AMORTIZATION	150,000.00
442-4-404-721-000	Interest on Investments	<427,818.00>
437-6-659-242-000	LANDFILL EXPENSES	20,000.00
437-4-400-641-000	Environmental GRT	<20,000.00>
401-4-408-781-000	Permanent Transfer	<25,000.00>
605-4-404-781-000	Permanent Transfer	25,000.00
605-6-672-428-000	Economic Development Center	25,000.00
650-4-400-615-000	Jail Gross Receipts Tax	<150,000.00>
650-6-684-253-001	OTHER DUES AND FEES	150,000.00
432-7-761-102-000	REGULAR SALARIES	126,000.00
435-6-643-102-000	REGULAR SALARIES	<30,000.00>
401-7-752-102-000	REGULAR SALARIES	<59,000.00>
401-6-632-102-000	REGULAR SALARIES	<37,000.00>
403-8-851-480-000	USDA ANIMAL DAMAGE CONT.	10,886.00
401-6-671-480-000	USDA ANIMAL DAMAGE CONT.	<10,885.00>

AGENDA ITEM: 15 Resolution R-20-026

MEETING DATE: July 23, 2020 Approval of FY 2020-2021 Final Budget

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Joe Sedillo, Chief Financial Officer

ACTION REQUESTED:

Approval of Resolution R-20-026

ITEM SUMMARY:

Attached for your approval is a final budget recapitulation for fiscal year 2020-2021. The budget includes actual unaudited beginning cash balances.

Staff requests approval of Resolution R-20-026

SUPPORT DOCUMENTS:

Resolution R-20-026

SUMMARY BY: Anabel Barraza

TITLE: Assistant Finance Director

RESOLUTION R-20-026

STATE OF NEW MEXICO
COUNTY OF CHAVES
FY 2020-2021 FINAL BUDGET

WHEREAS, at a regular meeting of the Board of Chaves County Commissioners held on July 23, 2020, the following was among the proceedings:

WHEREAS, the Governing Body in and for the County of Chaves, State of New Mexico has developed a budget for fiscal year 2020-2021; and,

WHEREAS, the Interim Budget was approved by the Local Government Division of the Department of Finance; and,

WHEREAS, effective June 30, 2020, beginning cash balances have been determined and included in the attached budget document; and,

WHEREAS, the attached budget was prepared in compliance with Chaves County Budget Policy, Resolution R-01-015; and,

WHEREAS, IT IS THE MAJORITY OPINION OF THIS BOARD that the proposed budget meets the requirements as currently determined for Fiscal Year 2020-2021

NOW, THEREFORE, BE IT RESOLVED, THAT THE BOARD OF COUNTY COMMISSIONERS, CHAVES COUNTY, STATE OF NEW MEXICO, hereby adopts the Fiscal Year 2020-2021 budget hereinafter described and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

Done at Roswell, New Mexico, this 23rd day of July 2020.

BOARD OF CHAVES COUNTY COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

Dara Dana, Member

T. Calder Ezzell Jr, Member

Robert Corn, Member

ATTEST:

Dave Kunko
County Clerk

Chaves County
Budget Recapitulation
July 1, 2020 to June 30, 2021

Entity Code: 04000

2019 VALUATION		OPERATING TAX RATE		PRODUCTION	Budget
Residential	704,153,082	0.005416		3,813,693	3,731,317
Non-Residential	536,991,533	0.010158		5,454,760	5,336,937
Oil & Gas Production	38,140,786	0.010158		387,434	128,882
Oil & Gas Equipment	8,888,628	0.010158		90,291	31,117
	1,288,174,029	TOTAL PRODUCTION	=	9,746,178	9,228,254

		UNAUDITED BEGINNING CASH BALANCE	BUDGETED FUND REVENUES	BUDGETED FUND TRANSFERS	BUDGETED FUND EXPENDITURES	ESTIMATED ENDING FUND CASH BALANCE
General	401	7,017,658	15,901,155	(655,000)	17,695,713	4,568,100
Road	402	482,382	1,901,616	4,000,000	5,529,375	854,623
Farm & Range	403	28,587	45,000		57,067	16,520
Recreation	404	3,161	0			3,161
Fire Districts:						
Dunken	407	451,757	55,501	(2,000)	266,414	238,844
East Grand Plains	408	355,681	123,334	(4,000)	336,852	138,163
Penasco	409	744,913	104,836	(3,000)	435,017	411,732
Midway	410	388,027	129,502	(4,000)	392,709	120,820
Berrendo	411	386,913	145,946	(5,000)	408,375	119,484
Sierra	412	533,658	259,004	(4,000)	436,827	351,835
Rio Felix	413	212,348	39,058	(1,000)	126,825	123,581
C.C. Fire District #8	414	148,124	64,751	(2,000)	139,777	71,098
Fire & Ambulance Tax	425	3,207,218	472,968	30,000	1,512,517	2,197,669
Indigent Hospital Claims	427	1,535,084	4,725,343	0	4,742,382	1,518,045
Law Enforcement Grant	430	0	39,800		39,800	0
Public Safety Grant	431	16,665	33,400		33,400	16,665
D.W.I. Grants	432	80,936	589,848		597,353	73,431
Sheriff Forfeiture Funds	433	21,783	0		0	21,783
Correction Fees	435	179,372	193,000	0	264,342	108,030
Environmental Tax	437	86,126	240,522		212,915	113,733
Hospital Aged Accounts	441	46,897	0		1,000	45,897
County Income Fund	442	3,058,782	2,136,000	0	290,000	4,904,782
County Permanent Fund	443	50,000,000				50,000,000
Flood Control	452	2,101,320	1,543,816	0	1,937,627	1,707,509
G.O. Bond D.S. (CCDC)	561	0				0
Rev. Bond Debt Service	562	0				0
2007 Refunding Bonds	563	0		0	0	0
Gross Receipts Tax Income Fund	564	3,590,148	2,680,906	(2,000,000)	79,520	4,191,534
Rev. Bond Reserve Fund	565	0				0
EOMR Fund	569	0				0
Road Special Construction	602	735,730	200,000	0	150,000	785,730
County Personnel Reserve	603	907,759	27,892	0		935,651
Economic Development Fund	605	5,922		150,000	150,000	5,922
Clerk Recording & Filing	620	183,208	61,870		44,458	200,620
Property Valuation	628	1,056,647	291,168	0	291,722	1,056,093
Other Grants & Contracts	631	207,512	9,217,034	0	9,282,034	142,512
CCDC Facility Replacement	634	0	0	0	0	0
Emergency & Capital Outlay	635	127,033	0	4,700,000	4,764,095	62,938
C.D.B.G.	645	76,831	225,127		225,127	76,831
Jail Tax	650	5,826,923	5,816,585	(6,200,000)	2,169,694	3,273,814
Administrative Center Project	651					0
Courthouse Project	652	0				0
Internal services	670	89,830	50,000	0	100,861	38,969
Restricted Health Services	680	0	0	0	0	0
Total		83,894,936	47,314,982	0	52,713,798	78,496,120

Chaves County
General Operating Budget
Revenues and Expenditures

ACCOUNT NUMBER	DESCRIPTION	FY 17-18 ACTUAL	FY 18-19 ACTUAL	FY 19-20 FINAL BUDGET	FY 20-21 Requested	ADJUSTMENTS	FY 20-21 FINAL BUDGET	% INCREASE/ DECREASE
	REVENUES:							
401	General Fund	15,796,524	16,384,400	16,059,698	15,901,155	0	15,901,155	-0.99%
402	Road Fund	1,884,111	2,277,543	1,973,000	1,901,616	0	1,901,616	-3.62%
435	Corrections Fees	156,585	132,210	140,000	193,000	0	193,000	37.86%
437	Environmental Tax	181,149	222,463	233,690	240,522	0	240,522	2.92%
602	Special Road Construction	132,017	48	150,000	200,000	0	200,000	33.33%
603	County Personnel Reserve	27,935	48,039	49,478	27,892	0	27,892	-43.63%
620	Clerk Recording & Filing	74,011	63,224	65,000	61,870	0	61,870	-4.82%
628	Property Valuation	313,817	326,132	310,000	291,168	0	291,168	-6.07%
650	Detention Gross Receipts	6,029,302	6,356,648	5,953,712	5,816,585	0	5,816,585	-2.30%
442	Income Fund	2,223,536	2,184,118	1,854,931	2,136,000	0	2,136,000	15.15%
	TOTAL REVENUES:	26,818,987	27,994,825	26,789,509	26,769,808	0	26,769,808	-0.07%
	EXPENDITURES:							
	General Administration	1,252,178	1,375,384	1,607,369	1,842,218	0	1,842,218	14.61%
	General Services	1,183,325	1,113,481	1,224,583	1,306,930	0	1,306,930	6.72%
	Finance	446,281	481,759	555,729	834,310	0	834,310	50.13%
	Detention Facilities	7,526,872	7,366,509	8,174,236	7,514,580	0	7,514,580	-8.07%
	Support to Agencies	227,151	307,777	283,277	275,666	(19,500)	256,166	-9.57%
		0	0	0	0	0	0	
	Facility Maintenance	1,203,461	1,139,979	1,378,484	1,592,463	(87,150)	1,505,313	9.20%
	County Clerk	762,880	780,050	958,921	889,505	0	889,505	-7.24%
	County Assessor	878,403	925,999	1,000,622	1,073,211	0	1,073,211	7.25%
	County Treasurer	447,352	454,289	471,842	504,678	0	504,678	6.96%
	County Sheriff	4,079,033	4,210,540	4,930,567	5,029,018	0	5,029,018	2.00%
	Road Department	4,664,732	5,787,334	5,910,985	6,152,890	(260,600)	5,892,290	-0.32%
	TOTAL EXPENDITURES:	22,671,667	23,943,101	26,496,615	27,015,469	(367,250)	26,648,219	0.57%
	Cash to Balance						0	
							121,589	

Chaves County
General Operating Budget
Revenue Summary

15,901,155 Entity Code: 04000

ACCOUNT NUMBER	DESCRIPTION	FY 17-18 ACTUAL	FY 18-19 ACTUAL	FY 19-20 FINAL BUDGET	FY 20-21 Requested	ADJUSTMENTS	FY 20-21 FINAL BUDGET	% INCREASE/ DECREASE
GENERAL	Property Tax	8,521,368	9,058,795	9,062,886	9,068,249.00	0	9,068,249	0.06%
	Delinquent Distribution	221,087	273,826	190,000	200,000.00	0	200,000	5.26%
	Oil & Gas Production	369,056	387,141	326,712	128,882.00	0	128,882	-60.55%
	Oil & Gas Equipment	52,570	70,836	79,772	31,118.00	0	31,118	-60.99%
	Gasoline Tax	0	0	0	0.00	0	0	
	Cigarette Tax	0	0	0	0.00	0	0	#DIV/0!
	Gross Receipts Tax	0	0	239,095	286,913.00	0	286,913	20.00%
	Gross Receipts Eq. Tax	487,746	465,252	470,000	400,000.00	0	400,000	-14.89%
	Motor Vehicle	137,253	166,041	145,000	150,000.00	0	150,000	3.45%
	Care/State Prisoners						0	#DIV/0!
	Gross Rec. Tax Penalty	0	0	0	0.00	0	0	#DIV/0!
	Gross Rec. Tax Interest	0	0	0	0.00	0	0	#DIV/0!
	Payment-In-Lieu-of-Tax	3,225,294	3,288,905	3,000,000	3,200,000.00	0	3,200,000	6.67%
	Payment-In-Lieu-of-Tax Other	447,383	447,383	447,383	447,383.00	0	447,383	0.00%
	Liquor License	1,250	750	1,250	1,250.00	0	1,250	0.00%
	Reimb. Other Govt.	136,421	107,839	100,000	100,000.00	0	100,000	0.00%
	Clerk Fees	203,641	169,365	160,000	170,000.00	0	170,000	6.25%
	Elections - School/Other	3,996	14,545	3,000	0.00	0	0	-100.00%
	Probate Clerk Fees	6,138	7,329	6,000	6,000.00	0	6,000	0.00%
	Sheriff Fees	24,787	25,159	25,000	18,000.00	0	18,000	-28.00%
	copier Fees	20,171	13,714	12,000	13,000.00	0	13,000	8.33%
	Gen. - Other Fees	71,441	62,927	60,000	0.00	0	0	-100.00%
	Care of Prisoners	668,060	648,111	769,000	676,000.00	0	676,000	-12.09%
	Reimb. Ordinance Enf. & Bldg Permits	163,945	92,345	82,500	75,600.00	0	75,600	-8.36%
	Interest on Investments	256,279	326,788	190,000	190,000.00	0	190,000	0.00%
	Franchise Fees	17,986	18,589	18,000	16,760.00	0	16,760	-6.89%
	Reimb. Private Sources	59,841	40,215	42,000	30,000.00	0	30,000	-28.57%
	Reimb. to Commission	10,129	11,164	0	50,000.00	0	50,000	#DIV/0!
	Rental of Property	506,029	490,915	500,000	500,000.00	0	500,000	0.00%
	Abandoned Money	52	0	0	0.00	0	0	#DIV/0!
	Vending Machines	0	0	0	0.00	0	0	#DIV/0!
	Commissary	30,965	43,833	40,000	46,000.00	0	46,000	15.00%
	Grants & Other Revenues	11,000	11,000	11,000	11,000.00	0	11,000	0.00%
	Other General Fund Revenues	141,706	117,287	79,100	85,000.00	0	85,000	7.46%
402 Road	Gasoline Tax	348,038	376,231	380,000	386,251.00	0	386,251	1.65%
402 Road	Gross Receipts Equal. Tax	300,000	300,000	300,000	300,000.00	0	300,000	0.00%
402 Road	Motor Vehicle	604,650	812,013	730,000	745,292.00	0	745,292	2.09%
402 Road	Forest Reserve	1,695	0	15,000	0.00	0	0	-100.00%
402 Road	Wildlife	0	0	0	0.00	0	0	#DIV/0!
402 Road	Reimb. Other Governments	604,861	734,759	500,000	454,602.00	0	454,602	-9.08%
402 Road	Reimb. Private Sources	24,866	54,540	48,000	15,471.00	0	15,471	-67.77%
402 Road	Gross Rec. Tax Penalty						0	
	DOJ office of justice programs						0	
	Gross Rec. Tax Interest						0	
	Fees and Other Governments						0	
	Other Revenues						0	
603 Personn	Interest on Investments	27,935	48,039	49,478	27,892.00	0	27,892	-43.63%
435 Correct 2	Corrections Fees	156,585	132,210	140,000	193,000.00	0	193,000	37.86%
437 Enviror 2	Gross Receipts Tax	181,149	222,463	233,690	240,522.00	0	240,522	2.92%
602 SPEC.I 2	Road Projects	132,017	48	150,000	200,000.00	0	200,000	33.33%
620 CLERK 2	Clerk Fees	74,011	63,224	65,000	61,870.00	0	61,870	-4.82%
628 PROP. 2	1% Administrative Fee	313,817	326,132	310,000	291,168.00	0	291,168	-6.07%
650 JAIL T/ 2	Corrections Tax	6,029,302	6,356,648	5,953,712	5,816,585.00	0	5,816,585	-2.30%
442 INCOM C	Interest on Investments	2,223,536	2,184,118	1,854,931	2,136,000.00	0	2,136,000	15.15%
	TOTAL OPERATING REVENUES	26,818,057	27,970,480	26,789,509	26,769,808.00	0	26,769,808	-0.07%

Chaves County
General Operating Budget
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 17-18 ACTUAL	FY 18-19 ACTUAL	FY 19-20 FINAL BUDGET	FY 20-21 Requested	ADJUSTMENTS	FY 20-21 FINAL BUDGET	% INCREASE/ DECREASE
401-610	GENERAL GOVERNMENT	1,252,178	1,375,384	1,607,369	1,552,218	0	1,552,218	-3.43%
611	Administration	259,952	284,927	369,337	401,401	0	401,401	8.68%
612	Legal Services	228,061	238,685	255,107	257,247	0	257,247	0.84%
613	Human Resources	176,892	221,994	270,130	286,068	0	286,068	5.90%
614	Safety	0	0	128,124	152,340	0	152,340	18.90%
615	Purchasing	163,319	101,625	110,238	0	0	0	
616	Fire & Emergency Services	50,024	30,591	159,724	144,525	0	144,525	-9.52%
617	Technical Services							
619	Working Capital	373,930	497,562	314,709	310,637	0	310,637	-1.29%
401-620	GENERAL SERVICES	1,183,325	1,113,481	1,224,583	1,306,930	0	1,306,930	6.72%
621	Public Works	208,707	214,638	244,923	230,561	0	230,561	-5.86%
622	Information technology	487,940	489,906	517,706	579,312	0	579,312	11.90%
624	Planning & Zoning	323,360	307,312	351,716	381,501	0	381,501	8.47%
625	Purchasing	163,319	101,625	110,238	115,556	0	115,556	4.82%
626	Fire & Emergency Services	0	0	0	0	0	0	
401-630	FINANCE	446,281	481,759	555,729	569,968	0	569,968	2.56%
631	Finance	352,384	365,478	390,915	397,343	0	397,343	1.64%
632	Community Development	92,703	116,274	160,814	168,625	0	168,625	4.86%
633	Court Services				0	0	0	
636	Hospital Indigent Claims	1,194	6	4,000	4,000	0	4,000	0.00%
401-640	DETENTION FACILITIES	4,905,881	4,803,147	5,544,780	5,344,886	0	5,344,886	-3.61%
641	Administration	747,760	720,332	772,895	944,490	0	944,490	22.20%
642	Adult -Detention Facilities	3,254,674	3,117,505	4,207,098	4,108,649	0	4,108,649	-2.34%
644	Work Detail (Road)	0	0	0	0	0	0	
645	Juvenile -Detention Facilities	903,446	965,310	564,787	291,747	0	291,747	-48.34%
646	Detention Special Projects	0	0	0	0	0	0	
401-670	SUPPORT TO AGENCIES	227,151	307,777	283,277	275,666	(19,500)	256,166	-9.57%
671	Governmental Agencies	154,652	242,777	214,777	187,666	0	187,666	-12.62%
672	Non-Governmental Agencies	72,499	65,000	68,500	88,000	(19,500)	68,500	0.00%
401-690	FACILITY MAINTENANCE	1,203,461	1,139,979	1,378,484	1,592,463	(87,150)	1,505,313	9.20%
691	Facility Maintenance	763,119	739,497	894,801	989,346	(40,500)	948,846	6.04%
692	Courthouse	369,964	328,129	371,141	369,110	(750)	368,360	-0.75%
693	Health Department	41,368	55,755	77,738	76,715	(12,000)	64,715	-16.75%
694	Road Department				19,000	(5,000)	14,000	
696	CCDC adult	0	0	0	104,350	(17,350)	87,000	
699	St. Mary's Complex	29,010	16,599	34,804	33,942	(11,550)	22,392	-35.66%
401-720	RECORDING & FILING	720,275	738,470	831,683	845,047	0	845,047	1.61%
721	Administration	464,180	481,374	563,970	535,334	0	535,334	-5.08%
722	Bureau of Elections	218,480	213,844	201,982	240,867	0	240,867	19.25%
723	Probate Judge	37,614	42,498	53,731	57,846	0	57,846	7.66%
724	Special Elections	0	755	12,000	11,000	0	11,000	-8.33%
401-730	PROPERTY ASSESSMENT	642,810	655,002	736,345	781,489	0	781,489	6.13%
731	Administration	446,358	457,953	518,803	536,163	0	536,163	3.35%
732	Appraisal	196,452	197,049	217,542	245,326	0	245,326	12.77%
401-740	COLLECTIONS	447,352	454,289	471,842	504,678	0	504,678	6.96%
741	Administration	447,352	454,289	471,842	504,678	0	504,678	6.96%
401-750	LAW ENFORCEMENT	4,079,033	4,210,540	4,930,567	5,029,018	0	5,029,018	2.00%
751	Administration	900,344	1,377,593	1,582,210	1,628,334	0	1,628,334	2.92%
752	Patrol & Investigation	2,669,193	2,419,996	2,844,835	2,949,393	0	2,949,393	3.68%
758	Court Security	509,496	412,951	503,522	451,291	0	451,291	-10.37%
759	C.O.P.S. in Schools Grant	0	0	0				
SUBTOTAL GENERAL FUND		15,107,746	15,279,828	17,564,659	17,802,363	(106,650)	17,695,713	0.75%
402-650	ROAD DEPARTMENT	4,490,967	5,562,503	5,702,949	5,789,975	(260,600)	5,529,375	-3.04%
651	Administration	384,768	467,842	542,943	540,975	0	540,975	-0.36%
652	Road Shop	435,489	477,148	503,000	450,402	0	450,402	-10.46%
653	Const./Maintenance	3,415,028	3,741,256	4,494,869	4,582,169	(104,600)	4,477,569	-0.38%
654	Vector	77,674	36,937	40,137	60,429	0	60,429	50.56%
655	Work Detail/Maintenance	0	0	0	0	0	0	
658	Crusher							
681	Capital Outlay	178,007	839,319	122,000	156,000	(156,000)	0	-100.00%
435-640	CORRECTIONS	125,699	168,815	244,279	264,342	0	264,342	8.21%
643	Corrections Fees	125,699	168,815	244,279	264,342	0	264,342	8.21%
437-620	ENVIRONMENTAL GRT	173,764	224,831	208,036	212,915	0	212,915	2.35%

Chaves County
General Operating Budget
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 17-18 ACTUAL	FY 18-19 ACTUAL	FY 19-20 FINAL BUDGET	FY 20-21 Requested	ADJUSTMENTS	FY 20-21 FINAL BUDGET	% INCREASE/ DECREASE
624	Solid Waste Disposal	173,764	224,831	208,036	212,915	0	212,915	2.35%
602-650	SPECIAL ROAD CONSTRUCTION	0	218,098	0	150,000	0	150,000	
653	Road Projects - Co-Op	0	218,098	0	150,000	0	150,000	
620-720	CLERK	42,605	41,580	127,238	44,458	0	44,458	-65.06%
725	Recording & Filing Equipment	42,605	41,580	127,238	44,458	0	44,458	-65.06%
628-730	PROPERTY VALUATION	235,592	270,997	264,277	291,722	0	291,722	10.38%
733	Reappraisal	235,592	270,997	264,277	291,722	0	291,722	10.38%
650-680	CCDC GROSS RECEIPTS	2,620,992	2,563,362	2,629,456	2,169,694	0	2,169,694	-17.49%
684	CCDC Operational	1,972,211	1,939,677	2,021,771	1,571,509	0	1,571,509	-22.27%
685	CCDC Construction Project	648,780	623,685	607,685	598,185	0	598,185	
442-	Income Fund	-131,359	-104,993	150,000	290,000	0	290,000	
442-	Income Fund, fees	-131,359	-104,993	150,000	290,000	0	290,000	0
		22,666,008	24,225,020	26,890,894	27,015,469	(367,250)	26,648,219	-0.90%

Chaves County
Other Governmental Funds
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 17-18 ACTUAL	FY 18-19 ACTUAL	FY 19-20 FINAL BUDGET	FY 20-21 Requested	ADJUSTMENTS	FY 20-21 FINAL BUDGET	% INCREASE/ DECREASE
403-850	FARM & RANGE	108,000	1,000	55,500	57,067	0	57,067	2.82%
851	Farm & Range	108,000	1,000	55,500	57,067	0	57,067	
407-810	DUNKEN FIRE DEPARTMENT	14,458	18,444	283,509	266,414	0	266,414	-6.03%
811	Dunken Fire Department	14,458	18,444	283,509	266,414	0	266,414	
820	Other Fire Grants				0		0	
408-810	EAST GRAND PLAINS FIRE DEPT	206,163	94,389	284,901	336,852	0	336,852	18.23%
812	East Grand Plains Fire Dept.	205,537	94,389	284,901	336,852	0	336,852	
820	Other Fire Grants	626	0	0	0	0	0	
409-810	PENASCO FIRE DEPT	33,280	30,111	464,399	435,017	0	435,017	-6.33%
813	Penasco Fire Dept.	33,280	30,111	464,399	435,017	0	435,017	
820	Other Fire Grants				0		0	
410-810	MIDWAY FIRE DEPT	130,249	103,084	346,948	392,709	0	392,709	13.19%
816	Midway Fire Dept.	130,249	103,084	339,940	383,209	0	383,209	
820	Other Fire Grants	0	0	7,008	9,500	0	9,500	
411-810	BERRENDO FIRE DEPT	172,970	241,667	382,327	408,375	0	408,375	6.81%
814	Berrendo Fire Dept.	172,970	232,377	371,605	357,725	0	357,725	
820	Other Fire Grants	0	9,290	10,722	50,650	0	50,650	
412-810	SIERRA FIRE DEPT	246,071	336,148	589,565	436,827	0	436,827	-25.91%
815	Sierra Fire Dept.	246,071	328,672	584,484	436,827	0	436,827	
820	Other Fire Grants	0	7,476	5,081	0	0	0	
413-810	RIO FELIX FIRE DEPT	18,680	16,079	106,070	126,825	0	126,825	-0.56%
818	Rio Felix Fire Dept.	18,680	16,079	106,070	126,825	0	126,825	
820	Other Fire Grants				0		0	
414-810	CC DISTRICT #8 FIRE DEPT	74,606	82,920	154,778	139,777	0	139,777	-9.69%
819	Chaves County District #8 Fire Dept	74,606	82,920	154,778	139,777	0	139,777	
820	Other Fire Grants	0	0	0	0	0	0	
							0	
425-820	FIRE & AMBULANCE EXCISE TAX	1,183,476	15,001	420,893	1,512,517	0	1,512,517	259.36%
829	Volunteer Fire Departments	1,183,476	15,001	420,893	1,512,517	0	1,512,517	
427-830	INDIGENT HOSPITAL CLAIMS	3,980,534	4,225,692	4,725,911	4,742,382	0	4,742,382	0.35%
638	Health Care Division	143,130	142,118	208,385	297,383	0	297,383	
639	Indigent Hospital Claims Payment	3,837,404	4,083,574	4,517,526	4,444,999	0	4,444,999	
430-750	LAW ENFORCEMENT GRANT	64,266	41,600	39,200	39,800	0	39,800	1.53%
753	Law Enforcement Grant	64,266	41,600	39,200	39,800	0	39,800	
431-750 - 760	PUBLIC SAFETY GRANTS	45,743	44,511	33,400	33,400	0	33,400	0.00%

Chaves County
Other Governmental Funds
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 17-18 ACTUAL	FY 18-19 ACTUAL	FY 19-20 FINAL BUDGET	FY 20-21 Requested	ADJUSTMENTS	FY 20-21 FINAL BUDGET	% INCREASE/ DECREASE
754	ODWI & Other Sheriff's Grants	45,743	44,511	33,400	33,400	0	33,400	
755	CJRI Grant		0	0	0	0	0	
757	JAG (LLEBG) Grant		0	0	0	0	0	
761	DWI Planning Grant		0	0	0	0	0	
762	DWI Local Grant		0	0	0	0	0	
763	CDWI Grant		0	0	0	0	0	
764	Underage Drinking Enforcement Grant		0	0	0	0	0	
432-760	PUBLIC SAFETY GRANTS	536,779	609,936	568,627	602,353	0	597,353	5.05%
761	DWI Planning Grant	368,162	367,701	337,454	415,936	0	413,436	
762	DWI Local Grant	15,000	28,000	52,500	52,500	0	50,000	
763 - 765	Other DWI Grants	153,617	214,235	178,673	133,917	0	133,917	
433-753	SHERIFF FORFEITURE FUND	0	0	0	0	0	0	#DIV/0!
753	LAW ENFORCEMENT	0	0	0	0	0	0	
441-630	HOSPITAL AGED ACCOUNTS	0	0	500	500	500	1,000	100.00%
631	Hospital Aged Accounts Admin	0	0	500	500	500	1,000	
681	Capital Outlay		0	0	0	0	0	
442-740	COUNTY INCOME FUND	-103,151	-103,128	90,000	230,000	0	230,000	155.56%
748	Hospital Expenses		0	0	0	0	0	
452-830	FLOOD CONTROL	1,638,932	1,619,637	1,834,927	1,937,627	0	1,937,627	5.60%
832	Flood Control	1,638,932	1,619,637	1,834,927	1,937,627	0	1,937,627	
561-740	DEBT SERVICE - GENERAL OBLIGATION							
742	Debt Service - General Obligation							
562-740	DEBT SERVICE - REVENUE BOND	1,277,489	1,264,581	612,750	0	0	79,520	-87.02%
811	Debt Service - Courthouse	0	0	0	0	0	0	
563-742	2007 refunding bonds	1,277,489	1,264,581	612,750	0	0	0	
564-744	refunding bond						79,520	
565-743	refunding bond reserve							

Chaves County
Other Governmental Funds
Expenditure Summary

ACCOUNT NUMBER	DESCRIPTION	FY 17-18 ACTUAL	FY 18-19 ACTUAL	FY 19-20 FINAL BUDGET	FY 20-21 Requested	ADJUSTMENTS	FY 20-21 FINAL BUDGET	% INCREASE/ DECREASE
Chaves County								
OTHER GOVERNMENTAL FUNDS								
Expenditure Summary								
ACCOUNT N	DESCRIPTION							
605-670	ECONOMIC DEVELOPMENT PROJECTS	48,000	73,750	50,000	150,000	0	150,000	200.00%
672	Economic Development Projects	48,000	73,750	50,000	150,000	0	150,000	
631-690 & 880	SPECIAL GRANTS & PROJECTS	1,312,188	1,110,994	3,161,131	9,282,034	0	9,282,034	193.63%
890	Stimulus							
883 to 884	Other Special Grants	220,107	587,861	1,977,547	7,228,385	0	7,228,385	
885	CYFD Juvenile Justice Continuum	222,241	187,499	193,896	137,136	0	137,136	
886 to 894	Other Special Grants	869,840	335,634	989,688	1,916,513	0	1,916,513	
634-640	CCDC FACILITY REPLACEMENT	0	0	0	0	0	0	#DIV/0!
642	Adult Detention Facility	0	0	0	0	0	0	
635-680	EMERGENCY & CAPITAL OUTLAY	991,957	976,287	1,490,950	3,773,830	990,265	4,764,095	219.53%
682	Capital Outlay	991,957	976,287	1,490,950	3,773,830	990,265	4,764,095	
645-890	CDBG GRANTS				225,127	0	225,127	#DIV/0!
890	CDBG Grants				225,127	0	225,127	
651-680	ADMIN. CENTER CONSTRUCTION PROJECT							
685	Admin. Center Construction Project							
652-680	COURTHOUSE CONSTRUCTION PROJECT							
687	Courthouse Construction Project							
670	Internal Services	161,237	100,500	120,845	100,861	0	100,861	-16.54%
670-671	Internal Services	161,237	100,500	120,845	100,861	0	100,861	
680	Restricted Health Services			0	0	0	0	#DIV/0!
680-681	Restricted Health Services			0	0	0	0	
	Total	12,141,928	10,903,204	15,817,131	25,230,294	990,765	26,295,579	66.25%

AGENDA ITEM: 16 R-20-027 Take action on 2020 Road Hearing Requests

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Bill Williams, Public Services Director

ACTION REQUESTED: Make Decisions on 2020 Road Applications

ITEM SUMMARY:

The Chaves County Commission held a public meeting on the 2020 Road Hearing requests on June 18, 2020. The Commission reviewed and inspected the roads on June 23, 2020. At this time, the Commission needs to decide as to the disposition of the 2020 Road Hearing requests.

SUPPORT DOCUMENTS: Resolution R-20-027, list of roads requiring final disposition

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SUMMARY BY: Bill Williams

TITLE: Public Services Director

RESOLUTION R-20-027

ACTION TAKEN ON ALL 2020 REQUESTS FOR ROAD VACATIONS, NEW ROADS, AND ROAD MAINTENANCE STATUS CHANGES AT THIS REGULARLY SCHEDULED MEETING OF THE BOARD OF CHAVES COUNTY COMMISSIONERS

WHEREAS, the Board of Chaves County Commissioners did receive requests for Road Vacations, New Roads and Road Maintenance Status Changes, and

WHEREAS, the Board of Chaves County Commissioners conducted a Public Hearing on June18, 2020, to consider input received from the public, board of freeholders, and staff with regard to the received applications; and

WHEREAS, the Board of Chaves County Commissioners has viewed the requested roads; and

NOW THEREFORE BE IT RESOLVED, the following action was taken on all requests received by the February 7, 2020, deadline, at the meeting of the Chaves County Board of Commissioners:

Application #1 (Maintenance Status Change): requested by Nickolas McClelland for approx. 1750 feet of Paul Avenue. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #2 (Maintenance Status Change): requested by Allen Gedde on behalf of the Buena Vida Improvement Association for approx. 2200 feet of El Rosal Street. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #3 (Maintenance Status Change): requested by Allen Gedde on behalf of the Buena Vida Improvement Association for approx. 1090 feet of El Arco Way Road. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #4 (Maintenance Status Change): requested by Allen Gedde on behalf of the Buena Vida Improvement Association for approx. 350 feet of Los Padrinos Road. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #5 (Maintenance Status Change): requested by Mary Ann Rogers for approx. 1050 feet of Larry Drive. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #6 (New Road Request): requested by Michael Gomez for approx. 3950 feet of Ambush Road. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #7 (Maintenance Status Change): requested by William Schwalm for approx. 1162 feet of Allen Avenue. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #8 (Road Vacation): requested by Don and Nancy Miles for approx. 7180 feet of Loftis Lane. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #9 (Road Vacation): requested by Chaves County for approx. 980 feet of Consuelo Road. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #10 (Road Vacation): requested by Chaves County for approx. 820 feet of Cindy Road. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #11 (Maintenance Status Change): requested by Chaves County for approx. 490 feet of Suzanne Drive. The Chaves County Board of Commissioners did/did not approve the request as submitted, and

Application #12 (Road Vacation): requested by Thomas Kiley for approx. 250 feet of Suzanne Drive. The Board of Chaves County Commissioners did/did not approve the request as submitted, and

Application #13 (New Road Request): requested by Theresa Vargas on behalf of her parents for approx. 2750 ft of Hopi Road. The Board of Chaves County Commissioners did/did not approve the request as submitted, and

Application #14 (Road Vacation): requested by Adelante Farms for approx. 6750 feet of Oasis Road. The Board of Chaves County Commissioners did/did not approve the request as submitted, and

NOW THEREFORE BE IT FURTHER RESOLVED, that the Board of Chaves County Commissioners hereby grants final approval to become effective immediately.

DONE THIS 23rd day of July 2020, at Roswell, Chaves County, New Mexico.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
William E. Cavin, Chairman

_____
Jeff Bilberry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
T. Calder Ezzell Jr, Member

_____
Dave Kunko
County Clerk

_____
Robert Corn, Member

AGENDA ITEM: 17 Resolution R-20-029 Developing a Framework to Establish an Airport Authority

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Approve Resolution

ITEM SUMMARY:

This Resolution authorizes the County Manager and staff to begin discussions with the City Manager and others to develop a framework to establish an airport authority to govern RIAC. This would greatly enhance economic development in Chaves County.

Staff recommends approval of Resolution R-20-029.

SUPPORT DOCUMENTS: Resolution R-20-029

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

RESOLUTION NO. R-20-029
A RESOLUTION DEVELOPING A FRAMEWORK TO ESTABLISH AN AIRPORT AUTHORITY

WHEREAS, the Chaves County Board of Commissioners have adopted resolutions R-17-048 and R-18-036 setting forth its support for the formation of a Regional Airport Authority; and

WHEREAS, during the 2019 Legislative Session Chaves County legislators introduced House Bill 229 which would create the Regional Air Center Special Economic District Act. House Bill 229 passed both houses and was signed by the Governor on February 24, 2019; and

WHEREAS, the Regional Air Center Special Economic District Act, NMSA 1978, Section 5-20-1, (2019) allows for the City of Roswell and Chaves County to form a Special Economic District and create an airport authority to govern the district; and

WHEREAS, the City of Roswell recently passed Resolution 20-41, directing the City Manager to proceed with discussions with the County Manager and others to develop a framework to consider the establishment of an airport authority.

NOW, THEREFORE, be it resolved by the Chaves County Board of Commissioners that the Chaves County Manager and staff are hereby authorized to participate in discussions with the City Manager and others to develop a framework to establish an airport authority.

Done this 23rd day of July, 2020.

BOARD OF CHAVES COUNTY COMMISSIONERS

_____
William E. Cavin, Chairman

_____
Jeff Bilberry, Vice-Chairman

ATTEST:

_____
Dara Dana, Member

_____
T. Calder Ezzell Jr, Member

_____
Dave Kunko
County Clerk

_____
Robert Corn, Member

AGENDA ITEM: 18 Appointments to the Roswell-Chaves County

MEETING DATE: July 23th, 2020 Extraterritorial Zoning Commission for a one-year term.

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning

ACTION REQUESTED: To appoint three county residents that live within the ETZ area, to serve a one-year term on the Roswell-Chaves County (ETZ) Extraterritorial Zoning Commission.

ITEM SUMMARY: Per NMSA 3-21-3, the Roswell- Chaves County Extraterritorial Commission shall consist of equal number of members appointed by the City of Roswell and Board of Chaves County Commissioners on a yearly basis. Of the six appointed members at least one-half of them must live within the ETZ area. The County has normally accommodated for this requirement in its appointments to the ETZ Commission.

Current members: Royce "Pancho" Maples, Rita Kane Doerhoefer and Michael C. Lackey.

Staff recommends the re-appointment of **Royce "Pancho" Maples**, **Rita Kane Doerhoefer and Michael C. Lackey** each to serve a one-year term on the ETZ Commission.

SUPPORT DOCUMENTS:

SUMMARY BY: Louis Jaramillo

TITLE: Planning and Zoning Director

INFORMATION ITEM: 19 To inform the Board of a vacancy on the Chaves

MEETING DATE: July 23th, 2020 County Planning and Zoning Commission

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Planning and Zoning

INFORMATION ITEM: Resignation of Robbie White from the Chaves County Planning and Zoning Commission

ITEM SUMMARY: On July 14th, 2020, Mrs. Robbie White resigned from the Chaves County Planning and Zoning Commission in an email to Staff. Staff is asking for recommendations from the Chaves County Board of Commissioners to fill the vacancy. Once approved, the new member will serve a two-year term starting in August 2020, as Mrs. White was due for reappointment this year. The next scheduled meeting for the Chaves County Planning and Zoning Commission is September 1, 2020.

Current members: Dale Rogers-Chairman, Andy Morley, Harold Hobson, and Melodi Salas.

SUMMARY BY: Louis Jaramillo

TITLE: Planning and Zoning Director

AGENDA ITEM: 20

Appointment of Member to JOY Center Board of Directors

MEETING DATE: July 23, 2020

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Stanton L. Riggs, County Manager

ACTION REQUESTED: Appoint Member

ITEM SUMMARY:

Three members of the JOY Center Board of Directors are appointed by Chaves County. Presently those members are Mr. Harold Hobson, Mr. Robert McCrea and Mr. Dale Miller. The term of Mr. McCrea has expired. Monica Duran, Executive Director of Chaves County Joy Centers, Inc., has requested that Mr. McCrea be re-appointed for a two-year term.

Staff recommends approval of re-appointment of Mr. McCrea for a two-year term on the JOY Center Board of Directors.

SUPPORT DOCUMENTS: None

SUMMARY BY: Stanton L. Riggs

TITLE: County Manager

Approval of Checks Approval of Checks

Commission Meeting 16-Jul-20

STAFF SUMMARY REPORT

ACTION REQUESTED BY: Joe Sedillo, Finance Director
(624-6646)

ACTION REQUESTED:
Approval of Checks

ITEM SUMMARY:

A/P:	05-Jun-20		$500,119.89
	10-Jun-20		$15,849.00
	12-Jun-20		$879,421.63
	19-Jun-20		$402,835.53
	26-Jun-20		$349,294.56
A/P VOID:	18-Jun-20		-$5,973.27
PAYROLL:	31-May-20	REGULAR	$281,044.59
		DISCRETIONARY FUND	$3,447.38
	14-Jun-20	REGULAR	$294,322.30
		CERTIFICATE PAY	$4,700.00
		FINAL	$638.99

Grand Total Checks to be Approved: $2,725,700.60

SUPPORT DOCUMENTS:
Copies of Bills Lists

SUMMARY BY: Cindy Mealand

TITLE: A/P Officer

CHAVES COUNTY FINANCE
ACCOUNTS PAYABLE
P.O. Box 1597
Roswell, NM 88202-1597
Phone 575-624-6677 or 575-624-6620

Joseph R. Skeen Building

COMMISSIONERS
Dara Dana · District 1
T Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Robert Corn - District 4
William E. Cavin · District 5

Finance Director
Joe Sedillo

County Manager
Stanton L. Riggs

Final Payment Register

Date: 6-5-20	Date: 6-26-20	Date:
Packet# C1369	Packet# C1395	Packet#
Date: 6-10-20	Date:	Date:
Packet# C1372	Packet#	Packet#
Date: 6-12-20	Date:	Date:
Packet# C1375	Packet#	Packet#
Date: 6-19-20	Date:	Date:
Packet# C1388	Packet#	Packet#

BOARD OF CHAVES COUNTY COMMISSIONERS

William E. Cavin, Chairman

Jeff Bilberry, Vice-Chairman

ATTEST:

Dara Dana, Member

T. Calder Ezzell Jr, Member

Dave Kunko
County Clerk

Robert Corn, Member

Chaves County, NM

Expense Approval Register

Packet: APPKT01369 - CHECK RUN/06/05/20

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AMERICAN GLASS & GLAZING INC.					
AMERICAN GLASS & GLAZIN	7349	06/01/2020	LABOR & MATERIAL	401-6-696-257-000	2,800.00
AMERICAN GLASS & GLAZIN	7352	06/01/2020	LABOR & MATERIAL	401-6-699-257-000	300.00
				Vendor AMERICAN GLASS & GLAZING INC. Total:	**3,100.00**
Vendor: AMERICAN STEWARDS OF LIBERTY					
AMERICAN STEWARDS OF LI	946	06/01/2020	ASL CONSULTING/ENDANGE	401-6-619-260-000	1,500.00
				Vendor AMERICAN STEWARDS OF LIBERTY Total:	**1,500.00**
Vendor: BELL GAS INC.					
BELL GAS INC.	258577	06/01/2020	ACCT.#070065	402-6-653-223-000	2,845.76
				Vendor BELL GAS INC. Total:	**2,845.76**
Vendor: BERRENDO CO-OP WATER USERS					
BERRENDO CO-OP WATER U	CC021020	06/01/2020	ACCT.#J1720000	402-6-651-341-000	69.13
				Vendor BERRENDO CO-OP WATER USERS Total:	**69.13**
Vendor: CALIFORNIA STATE DISBURSEMENT					
CALIFORNIA STATE DISBURSE	INV0004697	06/04/2020	200000001891324-SILVA	401-2-200-018-000	173.07
				Vendor CALIFORNIA STATE DISBURSEMENT Total:	**173.07**
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0004704	06/04/2020	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
				Vendor CARRIE HARDY Total:	**250.00**
Vendor: CENTRAL VALLEY ELECTRIC COOP					
CENTRAL VALLEY ELECTRIC C	CC021017	06/01/2020	ACCT.#10114001	410-8-816-341-000	250.90
CENTRAL VALLEY ELECTRIC C	CC021017	06/01/2020	ACCT.#23898800	410-8-816-341-000	17.02
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#10147201	401-6-691-243-000	32.50
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#12001802	401-6-691-243-000	45.25
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#12209501	401-6-691-243-000	295.79
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#23133100	410-8-816-341-000	143.98
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#6695501	414-8-819-341-000	119.16
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#24208300	437-6-659-341-000	36.44
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#24186400	437-6-659-341-000	44.16
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#22987100	437-6-659-341-000	42.41
CENTRAL VALLEY ELECTRIC C	CC021018	06/01/2020	ACCT.#12412501	437-6-659-341-000	46.52
CENTRAL VALLEY ELECTRIC C	CC021019	06/01/2020	ACCT.#12026501	411-8-814-341-000	51.17
CENTRAL VALLEY ELECTRIC C	CC021019	06/01/2020	ACCT.#12413201	411-8-814-341-000	54.67
CENTRAL VALLEY ELECTRIC C	CC021019	06/01/2020	ACCT.#12413101	411-8-814-341-000	9.20
CENTRAL VALLEY ELECTRIC C	CC021019	06/01/2020	ACCT.#12413301	411-8-814-341-000	8.51
				Vendor CENTRAL VALLEY ELECTRIC COOP Total:	**1,197.68**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC021032	06/01/2020	ACCT.#137417-52246	402-6-653-291-000	221.29
CITY OF ROSWELL	CC021033	06/01/2020	ACCT.#137417-52230	402-6-653-291-000	52.61
CITY OF ROSWELL	CC021034	06/01/2020	ACCT.#137417-52234	402-6-653-291-000	34.94
CITY OF ROSWELL	CC021035	06/01/2020	ACCT.#137417-52236	402-6-653-291-000	92.78
CITY OF ROSWELL	CC021036	06/01/2020	ACCT.#137417-52238	402-6-653-291-000	38.16
CITY OF ROSWELL	CC021037	06/01/2020	ACCT.#137417-52240	402-6-653-291-000	75.10
CITY OF ROSWELL	CC021038	06/01/2020	ACCT.#137417-52242	402-6-653-291-000	56.47
				Vendor CITY OF ROSWELL Total:	**571.35**
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-103232	06/01/2020	ACCT.#CHAVESCOUNTY	402-6-653-104-000	1,203.42
COOPERATIVE EDUCATIONAL	24-103502	06/02/2020	ACCT.#CHAVESCOUNTY	402-6-651-230-000	211.75
				Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	**1,415.17**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: COOPERATIVE EXTENSION SERVICE/NMSU					
COOPERATIVE EXTENSION SE	CC021027	06/02/2020	ANNUAL ALLOCATION/FY 19-	401-6-671-455-000	29,188.00
			Vendor COOPERATIVE EXTENSION SERVICE/NMSU Total:		**29,188.00**
Vendor: CUMBERLAND WATER CO-OP					
CUMBERLAND WATER CO-O	CC021014	06/01/2020	ACCT.#G215	401-6-691-341-000	39.41
CUMBERLAND WATER CO-O	CC021015	06/01/2020	ACCT.#G105	410-8-816-341-000	25.91
CUMBERLAND WATER CO-O	CC021016	06/01/2020	ACCT.#B1085	408-8-812-340-000	21.43
			Vendor CUMBERLAND WATER CO-OP Total:		**86.75**
Vendor: DEERE CREDIT, INC					
DEERE CREDIT, INC	2335981	06/01/2020	ACCT.#030-0069875-000	402-6-653-251-000	3,587.43
DEERE CREDIT, INC	2335982	06/01/2020	ACCT.#030-0069878-000	402-6-653-251-000	3,587.43
DEERE CREDIT, INC	2338722	06/01/2020	ACCT.#030-0065559-000	402-6-653-251-000	3,309.22
DEERE CREDIT, INC	2338723	06/01/2020	ACCT.#030-0065560-000	402-6-653-251-000	3,309.22
DEERE CREDIT, INC	2338724	06/01/2020	ACCT.#030-0065561-000	402-6-653-251-000	3,309.22
DEERE CREDIT, INC	2338725	06/01/2020	ACCT.#030-0065562-000	402-6-653-251-000	3,309.22
			Vendor DEERE CREDIT, INC Total:		**20,411.74**
Vendor: DESERT WEST ENTERPRISES					
DESERT WEST ENTERPRISES	204546	06/01/2020	MICRO SURFACING	631-8-884-247-000	36,060.81
			Vendor DESERT WEST ENTERPRISES Total:		**36,060.81**
Vendor: DEXTER CONSOLIDATED SCHOOLS					
DEXTER CONSOLIDATED SCH	FY 20-11 DEX-TNT	06/04/2020	LDWI DISTRIBUTION/FY 19-2	432-7-761-267-000	1,000.00
			Vendor DEXTER CONSOLIDATED SCHOOLS Total:		**1,000.00**
Vendor: DIANNE MEDA					
DIANNE MEDA	FY 20-11 SCREEN-1	06/01/2020	LDWI DISTRIBUTION/FY 19-2	432-7-766-267-000	2,100.00
DIANNE MEDA	FY 20-11 SCREEN	06/01/2020	LDWI DISTRIBUTION/FY 19-2	432-7-761-267-000	900.00
			Vendor DIANNE MEDA Total:		**3,000.00**
Vendor: FRANK G. MAGOURILOS					
FRANK G. MAGOURILOS	FY 20-11 FM	06/01/2020	LDWI DISTRIBUTION/FY 19-2	432-7-761-267-000	1,100.00
			Vendor FRANK G. MAGOURILOS Total:		**1,100.00**
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	7812	06/01/2020	PERMIT #5265	427-6-639-296-000	600.00
			Vendor HERITAGE MEMORIAL ALLIANCE Total:		**600.00**
Vendor: IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507					
IUPA, CHAVES COUNTY SHER	INV0004715	06/04/2020	James Dallas McDaniel Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004716	06/04/2020	Maria R. Cassidy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004717	06/04/2020	Michael D. Shannon Union D	401-2-200-010-000	23.38
IUPA, CHAVES COUNTY SHER	INV0004717	06/04/2020	Michael D. Shannon Union D	431-2-200-010-000	1.62
IUPA, CHAVES COUNTY SHER	INV0004718	06/04/2020	Douglas C. Hohle Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004719	06/04/2020	Giovanny Ramirez Union Due	401-2-200-010-000	23.28
IUPA, CHAVES COUNTY SHER	INV0004719	06/04/2020	Giovanny Ramirez Union Due	431-2-200-010-000	1.72
IUPA, CHAVES COUNTY SHER	INV0004720	06/04/2020	Andres G. Salas Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004721	06/04/2020	Amanda Beagles-Clark Union	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004722	06/04/2020	Travis W. Hardy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004723	06/04/2020	Pedro J. Silvas Union Dues	401-2-200-010-000	20.73
IUPA, CHAVES COUNTY SHER	INV0004723	06/04/2020	Pedro J. Silvas Union Dues	431-2-200-010-000	4.27
IUPA, CHAVES COUNTY SHER	INV0004724	06/04/2020	James Johnson Union Dues	401-2-200-010-000	21.87
IUPA, CHAVES COUNTY SHER	INV0004724	06/04/2020	James Johnson Union Dues	431-2-200-010-000	3.13
IUPA, CHAVES COUNTY SHER	INV0004725	06/04/2020	Landon W. Stephenson Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004726	06/04/2020	Jeromy W. Parmer Union Du	401-2-200-010-000	23.59
IUPA, CHAVES COUNTY SHER	INV0004726	06/04/2020	Jeromy W. Parmer Union Du	431-2-200-010-000	1.41
IUPA, CHAVES COUNTY SHER	INV0004727	06/04/2020	Charles Drake Union Dues	401-2-200-010-000	23.63
IUPA, CHAVES COUNTY SHER	INV0004727	06/04/2020	Charles Drake Union Dues	431-2-200-010-000	1.37
IUPA, CHAVES COUNTY SHER	INV0004728	06/04/2020	Olivia Padilla Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004729	06/04/2020	David Whitzel Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004730	06/04/2020	Miguel Barrientos Union Due	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004731	06/04/2020	Michael Burkowski Union Du	401-2-200-010-000	25.00
			Vendor IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507 Total:		**425.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: J & H SERVICES INC					
J & H SERVICES INC	5485	06/03/2020	SURFACE TREATMENT	402-6-653-290-000	6,043.68
J & H SERVICES INC	5486	06/03/2020	SURFACE TREATMENT	402-6-653-290-000	30,153.07
J & H SERVICES INC	5487	06/03/2020	SURFACE TREATMENT	402-6-653-290-000	8,403.29
				Vendor J & H SERVICES INC Total:	**44,600.04**
Vendor: JOHNSON SEPTIC TANK CO.					
JOHNSON SEPTIC TANK CO.	5153	06/03/2020	LABOR & MATERIAL	401-6-696-257-000	749.17
				Vendor JOHNSON SEPTIC TANK CO. Total:	**749.17**
Vendor: KS STATE BANK					
KS STATE BANK	3	06/03/2020	ACCT.#3380675	635-6-682-375-000	13,634.11
				Vendor KS STATE BANK Total:	**13,634.11**
Vendor: LAKE ARTHUR MUNICIPAL SCHOOLS					
LAKE ARTHUR MUNICIPAL SC	FY 20-11 LA-TNT	06/01/2020	LDWI DISTRIBUTION/FY 19-2	432-7-761-267-000	1,000.00
				Vendor LAKE ARTHUR MUNICIPAL SCHOOLS Total:	**1,000.00**
Vendor: MARION J. CRAIG III ATTORNEY AT LAW					
MARION J. CRAIG III ATTORN	13908	06/01/2020	PROFESSIONAL SERVICES	401-6-612-260-000	792.57
				Vendor MARION J. CRAIG III ATTORNEY AT LAW Total:	**792.57**
Vendor: MIGUEL QUINONEZ					
MIGUEL QUINONEZ	CC021008	06/01/2020	TORT CLAIM	401-7-752-319-000	300.00
				Vendor MIGUEL QUINONEZ Total:	**300.00**
Vendor: MIRANDA PEST CONTROL					
MIRANDA PEST CONTROL	CC021007	06/02/2020	PEST CONTROL SERVICE	452-8-832-267-000	43.13
				Vendor MIRANDA PEST CONTROL Total:	**43.13**
Vendor: NATIONAL SHERIFF'S ASSOCIATION					
NATIONAL SHERIFF'S ASSOCI	CC021039	06/01/2020	MEMBER ID #312424	401-7-751-253-000	129.00
				Vendor NATIONAL SHERIFF'S ASSOCIATION Total:	**129.00**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC021021	06/01/2020	ACCT.#076281612-0786941-	401-6-693-341-000	22.28
NEW MEXICO GAS COMPAN	CC021022	06/01/2020	ACCT.#076846512-1202378-	411-8-814-341-000	21.84
				Vendor NEW MEXICO GAS COMPANY INC Total:	**44.12**
Vendor: NM GEN SVCS RISK MGMT					
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMIUMS	401-2-200-021-000	1,630.88
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMIUMS	402-2-200-021-000	392.13
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMIUMS	427-2-200-021-000	17.31
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMIUMS	432-2-200-021-000	33.32
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMIUMS	435-2-200-021-000	47.12
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMIUMS	437-2-200-021-000	13.15
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMUMS	452-2-200-021-000	89.87
NM GEN SVCS RISK MGMT	CC021009	06/05/2020	PREMIUMS	628-2-200-021-000	34.62
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	401-2-200-005-000	2,749.39
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	402-2-200-005-000	686.86
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	427-2-200-005-000	206.54
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	432-2-200-005-000	33.69
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	435-2-200-005-000	71.77
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	437-2-200-005-000	10.21
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	452-2-200-005-000	182.77
NM GEN SVCS RISK MGMT	CC021010	06/05/2020	PREMIUMS	628-2-200-005-000	66.84
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	PREMIUMS	401-2-200-007-000	159,412.95
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	ADJUSTMENT	401-2-200-007-000	617.86
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	ADJUSTMENT	401-2-200-007-000	617.86
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	PREMIUMS	402-2-200-007-000	42,159.48
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	PREMIUMS	427-2-200-007-000	1,746.20
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	PREMIUMS	432-2-200-007-000	3,170.00
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	PREMIUMS	435-2-200-007-000	4,385.90
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	PREMIUMS	452-2-200-007-000	9,948.95
NM GEN SVCS RISK MGMT	CC021011	06/05/2020	PREMIUMS	628-2-200-007-000	3,886.62
				Vendor NM GEN SVCS RISK MGMT Total:	**232,212.29**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	401-2-200-020-000	6,731.23
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,926.40
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	427-2-200-020-000	103.62
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	432-2-200-020-000	103.31
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	435-2-200-020-000	173.93
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	437-2-200-020-000	56.67
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	452-2-200-020-000	431.49
NM RETIREE HEALTH CARE A	INV0004713	06/04/2020	NM RETIREE HEALTH CARE P	628-2-200-020-000	201.35
NM RETIREE HEALTH CARE A	INV0004714	06/04/2020	NM Retiree HealthCare Law	401-2-200-020-000	2,841.30
NM RETIREE HEALTH CARE A	INV0004714	06/04/2020	NM Retiree HealthCare Law	431-2-200-020-000	42.28
				Vendor NM RETIREE HEALTH CARE AUTHORITY Total:	**12,611.58**
Vendor: RELIAS LLC					
RELIAS LLC	SI-187498	06/01/2020	TRAINING SITE FOR OFFICER	650-6-684-260-000	9,669.96
				Vendor RELIAS LLC Total:	**9,669.96**
Vendor: ROSWELL CHAMBER OF COMMERCE					
ROSWELL CHAMBER OF CO	13359	06/01/2020	ANNUAL ALLOCATION/FY 19-	401-6-672-426-000	4,791.67
				Vendor ROSWELL CHAMBER OF COMMERCE Total:	**4,791.67**
Vendor: ROSWELL CHAVES COUNTY EDC					
ROSWELL CHAVES COUNTY E	FY 20-6-1	06/01/2020	ANNUAL ALLOCATION/FY19-	605-6-672-428-000	25,000.00
ROSWELL CHAVES COUNTY E	FY 20-6	06/01/2020	ANNUAL ALLOCATION/FY 19-	605-6-672-428-000	6,250.00
				Vendor ROSWELL CHAVES COUNTY EDC Total:	**31,250.00**
Vendor: ROSWELL W.F.L., INC					
ROSWELL W.F.L., INC	FY 20-10 BA	06/04/2020	CONTINUUM GRANT/FY 19-2	631-8-885-267-000	5,400.00
ROSWELL W.F.L., INC	FY 20-10 WT	06/04/2020	CONTINUUM GRANT/FY 19-2	631-8-885-267-000	2,700.00
				Vendor ROSWELL W.F.L., INC Total:	**8,100.00**
Vendor: SERENITY COUNSELING					
SERENITY COUNSELING	FY 20-11 SC-1	06/01/2020	LDWI DISTRIBUTION/FY 19-2	432-7-761-267-000	1,125.00
SERENITY COUNSELING	FY 20-11 SC	06/01/2020	LDWI DISTRIBUTION/FY 19-2	432-7-762-267-000	3,250.00
				Vendor SERENITY COUNSELING Total:	**4,375.00**
Vendor: SHAMROCK FOODS CO					
SHAMROCK FOODS CO	11490269	06/01/2020	ACCT.#0081964	631-8-883-371-000	2,884.81
SHAMROCK FOODS CO	11492313	06/01/2020	ACCT.#0081964	631-8-883-371-000	4,338.31
				Vendor SHAMROCK FOODS CO Total:	**7,223.12**
Vendor: SOUTHEASTERN NM ECONOMIC DEVELOPMENT					
SOUTHEASTERN NM ECONO	CC021028	06/01/2020	CBDG #18-C-NR-I-01-G-18	645-6-692-447-608	4,693.57
				Vendor SOUTHEASTERN NM ECONOMIC DEVELOPMENT Total:	**4,693.57**
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC021023	06/01/2020	ACCT.#54-0013077300-0	401-6-619-341-000	17.94
SOUTHWESTERN PUBLIC SER	CC021024	06/01/2020	ACCT.#54-3949442-7	401-6-645-341-000	897.42
SOUTHWESTERN PUBLIC SER	CC021024	06/01/2020	ACCT.#54-3949442-7	401-6-692-341-000	4,586.06
SOUTHWESTERN PUBLIC SER	CC021024	06/01/2020	ACCT.#54-3949442-7	401-6-692-341-000	405.14
SOUTHWESTERN PUBLIC SER	CC021025	06/01/2020	ACCT.#54-3943782-6	412-8-815-341-000	66.40
SOUTHWESTERN PUBLIC SER	CC021025	06/01/2020	ACCT.#54-3943785-9	412-8-815-341-000	106.13
SOUTHWESTERN PUBLIC SER	CC021026	06/01/2020	ACCT.#54-3943607-4	401-7-751-341-000	34.31
				Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:	**6,113.40**
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0004698	06/04/2020	000099447-COLLINS	402-2-200-018-000	180.89
STATE OF NEW MEXICO	INV0004699	06/04/2020	000285627-COLLINS	402-2-200-018-000	95.54
STATE OF NEW MEXICO	INV0004700	06/04/2020	000165474-COLLINS	402-2-200-018-000	25.38
STATE OF NEW MEXICO	INV0004701	06/04/2020	000454540-MENDOZA	401-2-200-018-000	159.23
STATE OF NEW MEXICO	INV0004702	06/04/2020	000163548-SERNA	401-2-200-018-000	207.69
STATE OF NEW MEXICO	INV0004705	06/04/2020	J.JOHNSON 000088516	401-2-200-018-000	393.25
STATE OF NEW MEXICO	INV0004705	06/04/2020	J.JOHNSON 000088516	431-2-200-018-000	56.29
STATE OF NEW MEXICO	INV0004706	06/04/2020	8954 MATTA	437-2-200-018-000	138.46
STATE OF NEW MEXICO	INV0004708	06/04/2020	000386026	402-2-200-018-000	138.46
				Vendor STATE OF NEW MEXICO Total:	**1,395.19**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: STRATEGY 7 CORPORATION					
STRATEGY 7 CORPORATION	40685	06/02/2020	ANNUAL MAINTENENACE	427-6-638-249-000	481.50
				Vendor STRATEGY 7 CORPORATION Total:	**481.50**
Vendor: SUPREME MAINTENANCE					
SUPREME MAINTENANCE	33045	06/01/2020	ACCT.#2061	401-6-691-267-000	2,711.57
SUPREME MAINTENANCE	33046	06/01/2020	ACCT.#2062	401-6-696-267-000	472.69
SUPREME MAINTENANCE	33047	06/01/2020	ACCT.#2063	401-6-693-267-000	1,951.68
SUPREME MAINTENANCE	33048	06/01/2020	ACCT.#2064	401-6-691-267-000	237.78
SUPREME MAINTENANCE	33049	06/01/2020	ACCT.#2065	401-6-694-267-000	309.26
				Vendor SUPREME MAINTENANCE Total:	**5,682.98**
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0004703	06/04/2020	0013625446-COBOS	401-2-200-018-000	327.23
TEXAS CHILD SUPPORT SDU	INV0004707	06/04/2020	0009646845 MATTA,RAY	437-2-200-011-000	189.98
				Vendor TEXAS CHILD SUPPORT SDU Total:	**517.21**
Vendor: THOMASON LAW FIRM					
THOMASON LAW FIRM	INV0004732	06/04/2020	M-7-CV-2019-00569 Saeje H	401-2-200-011-000	197.73
				Vendor THOMASON LAW FIRM Total:	**197.73**
Vendor: TOWN OF DEXTER					
TOWN OF DEXTER	CC021012	06/01/2020	ACCT.#1085	401-6-693-341-000	75.93
				Vendor TOWN OF DEXTER Total:	**75.93**
Vendor: VISUAL EDGE, INC					
VISUAL EDGE, INC	27082680	06/01/2020	ACCT.#014-1392174-000	401-6-631-251-000	150.28
VISUAL EDGE, INC	27136706-1	06/01/2020	ACCT.#015-1458792-000	401-6-624-251-000	269.28
VISUAL EDGE, INC	27136706	06/01/2020	ACCT.#015-1458792-000	402-6-651-251-000	247.61
				Vendor VISUAL EDGE, INC Total:	**667.17**
Vendor: WAKEFIELD OIL CO. INC.					
WAKEFIELD OIL CO. INC.	088712	06/01/2020	ACCT.#CHAVES	402-6-653-230-000	542.44
WAKEFIELD OIL CO. INC.	170413	06/01/2020	ACCT.#CHAVES	402-6-653-230-000	731.74
WAKEFIELD OIL CO. INC.	170567	06/01/2020	ACCT.#CHAVES	402-6-653-230-000	2,023.50
				Vendor WAKEFIELD OIL CO. INC. Total:	**3,297.68**
Vendor: WASTE CONNECTIONS OF N.M.					
WASTE CONNECTIONS OF N.	3118374	06/01/2020	ACCT.#5830-688853	452-8-832-230-000	119.26
				Vendor WASTE CONNECTIONS OF N.M. Total:	**119.26**
Vendor: WEX BANK					
WEX BANK	65742455	06/01/2020	ACCT.#0496-00-237636-6	401-7-752-223-000	1,150.92
WEX BANK	65742455	06/01/2020	ACCT.#0496-00-237636-6	401-7-752-223-000	-6.14
WEX BANK	65742455	06/01/2020	ACCT.#0496-00-237636-6	412-8-815-227-000	625.65
WEX BANK	65742455	06/01/2020	ACCT.#0496-00-237636-6	414-8-819-227-000	87.62
				Vendor WEX BANK Total:	**1,858.05**
Vendor: WI PROPERTIES, LLC					
WI PROPERTIES, LLC	CC021005	06/03/2020	UNDERGROUND STORAGE T	401-6-621-267-000	500.00
				Vendor WI PROPERTIES, LLC Total:	**500.00**
				Grand Total:	**500,119.89**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	231,470.91
402 - ROAD FUND	119,063.62
408 - EAST GRAND PLAINS VOLFIRE	21.43
410 - MIDWAY VOLUNTEER FIRE FND	437.81
411 - BERRENDO VOLUNTEER FIRE	145.39
412 - SIERRA VOLUNTEER FIRE FND	798.18
414 - CC FIRE DIST #8 VOL FIRE	206.78
427 - INDIGENT HOSPITAL CLAIMS	3,155.17
431 - PUBLIC SAFETY GRANT	112.09
432 - DWI GRANT FUNDS	13,815.32
435 - CORRECTION GRANTS	4,678.72
437 - ENVIRONMENTAL TAX	578.00
452 - FLOOD CONTROL	10,815.47
605 - ECONOMIC DEVELOPMENT PROJ	31,250.00
628 - PROPERTY VALUATION	4,189.43
631 - OTHER GRANTS & CONTRACTS	51,383.93
635 - EMERGENCY/CAPITAL OUTLAY	13,634.11
645 - C.D.B.G.	4,693.57
650 - DETENTION CONSTRUCTION PJ	9,669.96
Grand Total:	**500,119.89**

Account Summary

Account Number	Account Name	Expense Amount
401-2-200-005-000	GROUP INSURANCE PAY	2,749.39
401-2-200-007-000	MEDICAL INSURANCE PA	160,648.67
401-2-200-010-000	UNITED WAY PAYABLE	411.48
401-2-200-011-000	MISCELLANEOUS PAYABL	197.73
401-2-200-018-000	CHILD ENFORCEMENT P	1,510.47
401-2-200-020-000	RETIREE H/C PAYABLE	9,572.53
401-2-200-021-000	VISION CARE PAYABLE	1,630.88
401-6-612-260-000	PROFESSIONAL SERVICE	792.57
401-6-619-260-000	PROFESSIONAL SERVICE	1,500.00
401-6-619-341-000	UTILITIES	17.94
401-6-621-267-000	CONTRACTUAL SERVICES	500.00
401-6-624-251-000	RENTALS	269.28
401-6-631-251-000	RENTALS	150.28
401-6-645-341-000	UTILITIES	897.42
401-6-671-455-000	COOPERATIVE EXTENSIO	29,188.00
401-6-672-426-000	CHAMBER OF COMMER	4,791.67
401-6-691-243-000	HIGHWAY LIGHTS	373.54
401-6-691-267-000	CONTRACTUAL SERVICES	2,949.35
401-6-691-341-000	UTILITIES	39.41
401-6-692-341-000	UTILITIES	4,991.20
401-6-693-267-000	CONTRACTUAL SERVICES	1,951.68
401-6-693-341-000	UTILITIES	98.21
401-6-694-267-000	CONTRACTUAL SERVICES	309.26
401-6-696-257-000	FACILITY MAINT/REPAIR	3,549.17
401-6-696-267-000	CONTRACTUAL SERVICES	472.69
401-6-699-257-000	FACILITY MAINTENANCE	300.00
401-7-751-253-000	DUES & OTHER FEES	129.00
401-7-751-341-000	UTILITIES	34.31
401-7-752-223-000	VEHICLE FUELS	1,144.78
401-7-752-319-000	OTHER INSURANCE	300.00
402-2-200-005-000	GROUP INSURANCE PAY	686.86
402-2-200-007-000	MEDICAL INSURANCE PA	42,159.48
402-2-200-018-000	CHILD ENFORCEMENT P	440.27
402-2-200-020-000	RETIREE H/C PAYABLE	1,926.40
402-2-200-021-000	VISION CARE PAYABLE	392.13
402-6-651-230-000	SUPPLIES/TOOLS	211.75

Account Summary

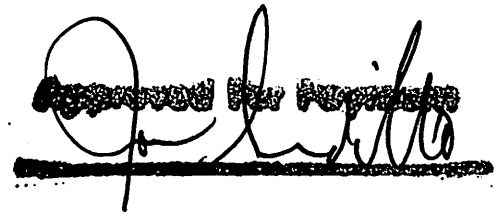
Account Number	Account Name	Expense Amount
402-6-651-251-000	RENTALS	247.61
402-6-651-341-000	UTILITIES	69.13
402-6-653-104-000	TEMPORARY SALARIES	1,203.42
402-6-653-223-000	VEHICLE FUELS	2,845.76
402-6-653-230-000	SUPPLIES/TOOLS	3,297.68
402-6-653-251-000	RENTALS	20,411.74
402-6-653-290-000	PAVING PROJECTS-COOP	44,600.04
402-6-653-291-000	ROAD PROJECTS-OTHER	571.35
408-8-812-340-000	TELEPHONE	21.43
410-8-816-341-000	UTILITIES	437.81
411-8-814-341-000	UTILITIES	145.39
412-8-815-227-000	TRANSPORTATION EXPE	625.65
412-8-815-341-000	UTILITIES	172.53
414-8-819-227-000	TRANSPORTATION EXPE	87.62
414-8-819-341-000	UTILITIES	119.16
427-2-200-005-000	GROUP INSURANCE PAY	206.54
427-2-200-007-000	MEDICAL INSURANCE PA	1,746.20
427-2-200-020-000	RETIREE H/C PAYABLE	103.62
427-2-200-021-000	VISION CARE PAYABLE	17.31
427-6-638-249-000	EQUIP MAINT/AGREEME	481.50
427-6-639-296-000	INDIGENT BURIAL	600.00
431-2-200-010-000	UNITED WAY PAYABLE	13.52
431-2-200-018-000	CHILD ENFORCEMENT P	56.29
431-2-200-020-000	RETIREE H/C PAYABLE	42.28
432-2-200-005-000	GROUP INSURANCE PAY	33.69
432-2-200-007-000	MEDICAL INS. PAYABLE	3,170.00
432-2-200-020-000	RETIREE H/C PAYABLE	103.31
432-2-200-021-000	VISION CARE PAYABLE	33.32
432-7-761-267-000	CONTRACTUAL SERVICES	5,125.00
432-7-762-267-000	CONTRACTUAL SERVICES	3,250.00
432-7-766-267-000	CONTRACTUAL SERVICES	2,100.00
435-2-200-005-000	GROUP INSURANCE PAY	71.77
435-2-200-007-000	MEDICAL INSURANCE PA	4,385.90
435-2-200-020-000	RETIREE H/C PAYABLE	173.93
435-2-200-021-000	VISION CARE PAYABLE	47.12
437-2-200-005-000	GROUP INSURANCE PAY	10.21
437-2-200-011-000	MISCELLANEOUS PAYABL	189.98
437-2-200-018-000	CHILD ENFORCEMENT P	138.46
437-2-200-020-000	RETIREE H/C PAYABLE	56.67
437-2-200-021-000	VISION CARE PAYABLE	13.15
437-6-659-341-000	UTILITIES	169.53
452-2-200-005-000	GROUP INSURANCE PAY	182.77
452-2-200-007-000	MEDICAL INSURANCE PA	9,948.95
452-2-200-020-000	RETIREE H/C PAYABLE	431.49
452-2-200-021-000	VISION CARE PAYABLE	89.87
452-8-832-230-000	SUPPLIES/TOOLS	119.26
452-8-832-267-000	CONTRACTUAL SERVICES	43.13
605-6-672-428-000	ECONOMIC GRANTS TO	31,250.00
628-2-200-005-000	GROUP INSURANCE PAY	66.84
628-2-200-007-000	MEDICAL INSURANCE PA	3,886.62
628-2-200-020-000	RETIREE H/C PAYABLE	201.35
628-2-200-021-000	VISION CARE PAYABLE	34.62
631-8-883-371-000	EQUIPMENT/MACHINER	7,223.12
631-8-884-247-000	CONSTRUCTION	36,060.81
631-8-885-267-000	OTHER CONTRACT SERVI	8,100.00
635-6-682-375-000	LEASE PURCHASES	13,634.11
645-6-692-447-608	CONSTRUCTION	4,693.57

Account Summary

Account Number	Account Name	Expense Amount
650-6-684-260-000	PROFESSIONAL SERVICE	9,669.96
	Grand Total:	**500,119.89**

Project Account Summary

Project Account Key		Expense Amount
None		500,119.89
	Grand Total:	**500,119.89**





Chaves County, NM

Expense Approval Register

Packet: APPKT01372 - CHECK RUN/06/10/20

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AIMEE K. VRBA					
AIMEE K. VRBA	CC021108	06/04/2020	TRAINING	401-7-722-104-000	20.00
AIMEE K. VRBA	CC021108	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor AIMEE K. VRBA Total:	**205.00**
Vendor: ALICE J. WOOD					
ALICE J. WOOD	CC021113	06/04/2020	TRAINING	401-7-722-104-000	20.00
ALICE J. WOOD	CC021113	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor ALICE J. WOOD Total:	**205.00**
Vendor: ANGELO GURULE					
ANGELO GURULE	CC021065	06/04/2020	PICK UP/DELIVERY	401-7-722-104-000	330.00
				Vendor ANGELO GURULE Total:	**330.00**
Vendor: BERNITA ADAMS					
BERNITA ADAMS	CC021042	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor BERNITA ADAMS Total:	**185.00**
Vendor: BETTY BECERRA					
BETTY BECERRA	CC021049	06/04/2020	MILEAGE	401-7-722-104-000	20.70
BETTY BECERRA	CC021049	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
BETTY BECERRA	CC021049	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor BETTY BECERRA Total:	**225.70**
Vendor: BEVERLY WEST					
BEVERLY WEST	CC021111	06/04/2020	MILEAGE	401-7-722-104-000	20.70
BEVERLY WEST	CC021111	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
				Vendor BEVERLY WEST Total:	**220.70**
Vendor: BILL MASK					
BILL MASK	CC021083	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	301.00
				Vendor BILL MASK Total:	**301.00**
Vendor: BONNIE SNYDER					
BONNIE SNYDER	CC021100	06/04/2020	TRAINING	401-7-722-104-000	20.00
BONNIE SNYDER	CC021100	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor BONNIE SNYDER Total:	**205.00**
Vendor: CALLUM MCKERRAL					
CALLUM MCKERRAL	CC021089	06/04/2020	PICK UP /DELIVERY	401-7-722-104-000	140.00
				Vendor CALLUM MCKERRAL Total:	**140.00**
Vendor: CARMEN CORDOVA					
CARMEN CORDOVA	CC021052	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
CARMEN CORDOVA	CC021052	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor CARMEN CORDOVA Total:	**205.00**
Vendor: CARRIE HOLLIFIELD					
CARRIE HOLLIFIELD	CC021072	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	308.00
CARRIE HOLLIFIELD	CC021072	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor CARRIE HOLLIFIELD Total:	**328.00**
Vendor: CHARLES L. HARPER					
CHARLES L. HARPER	CC021067	06/04/2020	TRAINING	401-7-722-104-000	20.00
CHARLES L. HARPER	CC021067	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor CHARLES L. HARPER Total:	**205.00**
Vendor: CHRIS WILDERMUTH					
CHRIS WILDERMUTH	CC021109	06/04/2020	TRAINING	401-7-722-104-000	20.00
CHRIS WILDERMUTH	CC021109	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor CHRIS WILDERMUTH Total:	**205.00**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: CONNIE FORD					
CONNIE FORD	CC021060	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
CONNIE FORD	CC021060	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor CONNIE FORD Total:	**205.00**
Vendor: CYNTHIA L PRINCE					
CYNTHIA L PRINCE	CC021094	06/04/2020	TRAINING	401-7-722-104-000	20.00
CYNTHIA L PRINCE	CC021094	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor CYNTHIA L PRINCE Total:	**205.00**
Vendor: DANIEL M.JOHNSON					
DANIEL M.JOHNSON	CC021073	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
				Vendor DANIEL M.JOHNSON Total:	**200.00**
Vendor: DANNY RICE					
DANNY RICE	CC021097	06/04/2020	PICK UP/DELIVERY	401-7-722-104-000	130.00
				Vendor DANNY RICE Total:	**130.00**
Vendor: DORA MARTINEZ					
DORA MARTINEZ	CC021081	06/04/2020	TRAINING	401-7-722-104-000	20.00
DORA MARTINEZ	CC021081	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
				Vendor DORA MARTINEZ Total:	**220.00**
Vendor: ELIZABETH P. MONTOYA					
ELIZABETH P. MONTOYA	CC021087	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor ELIZABETH P. MONTOYA Total:	**185.00**
Vendor: FRANK R. RAMIREZ					
FRANK R. RAMIREZ	CC021096	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
FRANK R. RAMIREZ	CC021096	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor FRANK R. RAMIREZ Total:	**205.00**
Vendor: FRANK SOSA					
FRANK SOSA	CC021102	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor FRANK SOSA Total:	**20.00**
Vendor: GEORGE BARI HARRIS					
GEORGE BARI HARRIS	CC021068	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor GEORGE BARI HARRIS Total:	**185.00**
Vendor: GINA MONTES					
GINA MONTES	CC021086	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
GINA MONTES	CC021086	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor GINA MONTES Total:	**205.00**
Vendor: HONEY COVIN-WEEKS					
HONEY COVIN-WEEKS	CC021053	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
HONEY COVIN-WEEKS	CC021053	06/04/2020	MILEAGE	401-7-722-104-000	20.70
HONEY COVIN-WEEKS	CC021053	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor HONEY COVIN-WEEKS Total:	**225.70**
Vendor: IDA M. VIGIL					
IDA M. VIGIL	CC021107	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
IDA M. VIGIL	CC021107	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor IDA M. VIGIL Total:	**205.00**
Vendor: INEATHA H. GAY					
INEATHA H. GAY	CC021063	06/04/2020	TRAINING	401-7-722-104-000	20.00
INEATHA H. GAY	CC021063	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor INEATHA H. GAY Total:	**205.00**
Vendor: JAMES A DOCKTER					
JAMES A DOCKTER	CC021055	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
JAMES A DOCKTER	CC021055	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor JAMES A DOCKTER Total:	**220.00**
Vendor: JASON PERRY					
JASON PERRY	CC021091	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
JASON PERRY	CC021091	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor JASON PERRY Total:	**220.00**
Vendor: JEAN STEVENSON					
JEAN STEVENSON	CC021104	06/04/2020	TRAINING	401-7-722-104-000	20.00
JEAN STEVENSON	CC021104	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor JEAN STEVENSON Total:	**205.00**
Vendor: JENNIFER GRIEGO					
JENNIFER GRIEGO	CC021064	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor JENNIFER GRIEGO Total:	**185.00**
Vendor: JIM FIELDING					
JIM FIELDING	CC021058	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
JIM FIELDING	CC021058	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor JIM FIELDING Total:	**205.00**
Vendor: JODELL DAVIS					
JODELL DAVIS	CC021054	06/04/2020	TRAINING	401-7-722-104-000	20.00
JODELL DAVIS	CC021054	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	308.00
				Vendor JODELL DAVIS Total:	**328.00**
Vendor: JOE M. PONCE					
JOE M. PONCE	CC021093	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
JOE M. PONCE	CC021093	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor JOE M. PONCE Total:	**205.00**
Vendor: JUDY HOBSON					
JUDY HOBSON	CC021071	06/04/2020	TRAINING	401-7-722-104-000	20.00
JUDY HOBSON	CC021071	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor JUDY HOBSON Total:	**205.00**
Vendor: JUDY MINSART					
JUDY MINSART	CC021085	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
JUDY MINSART	CC021085	06/04/2020	MILEAGE	401-7-722-104-000	28.80
JUDY MINSART	CC021085	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor JUDY MINSART Total:	**233.80**
Vendor: JULIE RACKLER					
JULIE RACKLER	CC021095	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
JULIE RACKLER	CC021095	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor JULIE RACKLER Total:	**205.00**
Vendor: KATHERINE MALLION					
KATHERINE MALLION	CC021080	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
KATHERINE MALLION	CC021080	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor KATHERINE MALLION Total:	**205.00**
Vendor: LADONNA WILLOUGHBY					
LADONNA WILLOUGHBY	CC021110	06/04/2020	TRAINING	401-7-722-104-000	20.00
LADONNA WILLOUGHBY	CC021110	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor LADONNA WILLOUGHBY Total:	**205.00**
Vendor: LILLY M. CHAVEZ					
LILLY M. CHAVEZ	CC021051	06/04/2020	TRAINING	401-7-722-104-000	20.00
LILLY M. CHAVEZ	CC021051	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor LILLY M. CHAVEZ Total:	**205.00**
Vendor: LINDSAY HARRELL					
LINDSAY HARRELL	CC021114	06/09/2020	OPENING/CLOSING	401-7-722-104-000	50.00
				Vendor LINDSAY HARRELL Total:	**50.00**
Vendor: LOIS WILSON STEPHENS					
LOIS WILSON STEPHENS	CC021112	06/04/2020	TRAINING	401-7-722-104-000	20.00
LOIS WILSON STEPHENS	CC021112	06/04/2020	MILEAGE	401-7-722-104-000	20.70
LOIS WILSON STEPHENS	CC021112	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor LOIS WILSON STEPHENS Total:	**225.70**
Vendor: LORETTA LARA					
LORETTA LARA	CC021077	06/04/2020	TRAINING	401-7-722-104-000	20.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
LORETTA LARA	CC021077	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	301.00
				Vendor LORETTA LARA Total:	**321.00**
Vendor: LUPE M PONCE					
LUPE M PONCE	CC021092	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	301.00
				Vendor LUPE M PONCE Total:	**301.00**
Vendor: MAIDA ARCHIBEQUE					
MAIDA ARCHIBEQUE	CC021046	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
MAIDA ARCHIBEQUE	CC021046	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor MAIDA ARCHIBEQUE Total:	**205.00**
Vendor: MARGARET BADILLO					
MARGARET BADILLO	CC021048	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor MARGARET BADILLO Total:	**185.00**
Vendor: MARGARITA L. HERRERA					
MARGARITA L. HERRERA	CC021069	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
MARGARITA L. HERRERA	CC021069	06/04/2020	MILEAGE	401-7-722-104-000	28.80
MARGARITA L. HERRERA	CC021069	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor MARGARITA L. HERRERA Total:	**248.80**
Vendor: MARSHA KIRKHAM					
MARSHA KIRKHAM	CC021076	06/04/2020	TRAINING	401-7-722-104-000	20.00
MARSHA KIRKHAM	CC021076	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	301.00
				Vendor MARSHA KIRKHAM Total:	**321.00**
Vendor: MARY B. ANDAZOLA					
MARY B. ANDAZOLA	CC021045	06/04/2020	TRAINING	401-7-722-104-000	20.00
MARY B. ANDAZOLA	CC021045	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor MARY B. ANDAZOLA Total:	**205.00**
Vendor: MARY KAY SPEIR-HOWELL					
MARY KAY SPEIR-HOWELL	CC021103	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
MARY KAY SPEIR-HOWELL	CC021103	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor MARY KAY SPEIR-HOWELL Total:	**205.00**
Vendor: MELINDA BACA					
MELINDA BACA	CC021047	06/04/2020	TRAINING	401-7-722-104-000	20.00
MELINDA BACA	CC021047	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor MELINDA BACA Total:	**205.00**
Vendor: MICHAEL SUDDUTH					
MICHAEL SUDDUTH	CC021105	06/04/2020	TRAINING	401-7-722-104-000	20.00
MICHAEL SUDDUTH	CC021105	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor MICHAEL SUDDUTH Total:	**205.00**
Vendor: PABLO MARTINIEZ					
PABLO MARTINIEZ	CC021032	06/04/2020	TRAINING	401-7-722-104-000	20.00
PABLO MARTINIEZ	CC021032	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
				Vendor PABLO MARTINIEZ Total:	**220.00**
Vendor: PAULA MCCLAIN-SILVA					
PAULA MCCLAIN-SILVA	CC021088	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	308.00
PAULA MCCLAIN-SILVA	CC021088	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor PAULA MCCLAIN-SILVA Total:	**328.00**
Vendor: PHYLLIS FIX					
PHYLLIS FIX	CC021059	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	301.00
PHYLLIS FIX	CC021059	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor PHYLLIS FIX Total:	**321.00**
Vendor: REBECCA FRANCO					
REBECCA FRANCO	CC021061	06/04/2020	TRAINING	401-7-722-104-000	20.00
REBECCA FRANCO	CC021061	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor REBECCA FRANCO Total:	**205.00**
Vendor: RITA KANE-DOEHOEFER					
RITA KANE-DOEHOEFER	CC021074	06/04/2020	TRAINING	401-7-722-104-000	20.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
RITA KANE-DOEHOEFER	CC021074	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
				Vendor RITA KANE-DOEHOEFER Total:	**220.00**
Vendor: RITA LARA					
RITA LARA	CC021079	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
RITA LARA	CC021079	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor RITA LARA Total:	**205.00**
Vendor: RITA S. THOMAS					
RITA S. THOMAS	CC021106	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
				Vendor RITA S. THOMAS Total:	**185.00**
Vendor: ROBBIE HIGGINS					
ROBBIE HIGGINS	CC021070	06/04/2020	TRAINING	401-7-722-104-000	20.00
ROBBIE HIGGINS	CC021070	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	330.00
				Vendor ROBBIE HIGGINS Total:	**350.00**
Vendor: ROSIE FRANCO					
ROSIE FRANCO	CC021062	06/04/2020	ELECTION CLERK	401-7-722-104-000	185.00
ROSIE FRANCO	CC021062	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor ROSIE FRANCO Total:	**205.00**
Vendor: ROSIE LARA					
ROSIE LARA	CC021079	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
ROSIE LARA	CC021079	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor ROSIE LARA Total:	**205.00**
Vendor: ROSS ROBERTSON					
ROSS ROBERTSON	CC021098	06/04/2020	TRAINING	401-7-722-104-000	20.00
ROSS ROBERTSON	CC021098	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
				Vendor ROSS ROBERTSON Total:	**205.00**
Vendor: SARA HALL					
SARA HALL	CC021066	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	301.00
SARA HALL	CC021066	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor SARA HALL Total:	**321.00**
Vendor: SHEILA ESSLINGER					
SHEILA ESSLINGER	CC021056	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
				Vendor SHEILA ESSLINGER Total:	**200.00**
Vendor: SHEILA SMITH					
SHEILA SMITH	CC021099	06/04/2020	ABSENTEE BOARD	401-7-722-104-000	301.00
SHEILA SMITH	CC021099	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor SHEILA SMITH Total:	**321.00**
Vendor: SHELIA MCKNIGHT					
SHELIA MCKNIGHT	CC021090	06/04/2020	TRAINING	401-7-722-104-000	20.00
SHELIA MCKNIGHT	CC021090	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00
				Vendor SHELIA MCKNIGHT Total:	**220.00**
Vendor: STEVE SORENSEN					
STEVE SORENSEN	CC021101	06/04/2020	PICK UP/DELIVERY	401-7-722-104-000	240.00
				Vendor STEVE SORENSEN Total:	**240.00**
Vendor: TATUM MELLOTT					
TATUM MELLOTT	CC021084	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
TATUM MELLOTT	CC021084	06/04/2020	MILEAGE	401-7-722-104-000	28.80
TATUM MELLOTT	CC021084	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor TATUM MELLOTT Total:	**233.80**
Vendor: TRUCILLA (TRUDY) EVANS					
TRUCILLA (TRUDY) EVANS	CC021057	06/04/2020	MILEAGE	401-7-722-104-000	28.80
TRUCILLA (TRUDY) EVANS	CC021057	06/04/2020	ELECTION JUDGE	401-7-722-104-000	185.00
TRUCILLA (TRUDY) EVANS	CC021057	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor TRUCILLA (TRUDY) EVANS Total:	**233.80**
Vendor: VANESSA BUSSELL					
VANESSA BUSSELL	CC021050	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	200.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
VANESSA BUSSELL	CC021050	06/04/2020	TRAINING	401-7-722-104-000	20.00
				Vendor VANESSA BUSSELL Total:	**220.00**
Vendor: WAYNE E. KASUBOSKI					
WAYNE E. KASUBOSKI	CC021075	06/04/2020	TRAINING	401-7-722-104-000	20.00
WAYNE E. KASUBOSKI	CC021075	06/04/2020	PRESIDING JUDGE	401-7-722-104-000	330.00
				Vendor WAYNE E. KASUBOSKI Total:	**350.00**
				Grand Total:	**15,849.00**

Fund Summary

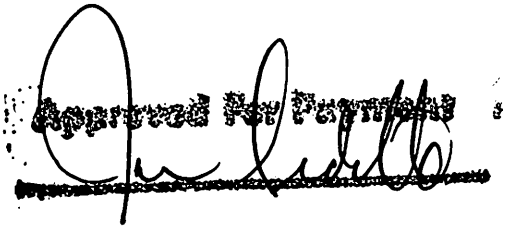
Fund		Expense Amount
401 - GENERAL FUND		15,849.00
	Grand Total:	**15,849.00**

Account Summary

Account Number	Account Name	Expense Amount
401-7-722-104-000	TEMPORARY SALARIES	15,849.00
	Grand Total:	**15,849.00**

Project Account Summary

Project Account Key		Expense Amount
None		15,849.00
	Grand Total:	**15,849.00**





Chaves County, NM

Expense Approval Register

Packet: APPKT01375 - CHECK RUN/06/12/20

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ABC PROPANE					
ABC PROPANE	228127	06/01/2020	ACCT.#102721	452-8-832-223-000	1,551.15
ABC PROPANE	228128	06/01/2020	ACCT.#102721	452-8-832-223-000	473.94
ABC PROPANE	228168	06/01/2020	ACCT.#102721	452-8-832-223-000	1,346.23
ABC PROPANE	228169	06/01/2020	ACCT.#102721	452-8-832-223-000	752.75
				Vendor ABC PROPANE Total:	**4,124.07**
Vendor: AG EQUIPMENT					
AG EQUIPMENT	9383	06/04/2020	ACCT.#CHAVESCOUNTY	402-6-653-221-000	559.82
				Vendor AG EQUIPMENT Total:	**559.82**
Vendor: ARTESIA FIRE EQUIPMENT INC.					
ARTESIA FIRE EQUIPMENT IN	71402	06/05/2020	CYLINDERS	410-8-816-233-000	25,482.80
ARTESIA FIRE EQUIPMENT IN	71402	06/05/2020	CYLINDERS	631-8-889-247-000	97,915.20
				Vendor ARTESIA FIRE EQUIPMENT INC. Total:	**123,398.00**
Vendor: BDR PREFERRED HOLDINGS, LLC					
BDR PREFERRED HOLDINGS,	X80200253601	06/01/2020	ACCT.#24324	402-6-653-221-000	137.13
BDR PREFERRED HOLDINGS,	X80200260301	06/01/2020	ACCT.#24324	402-6-653-221-000	209.29
				Vendor BDR PREFERRED HOLDINGS, LLC Total:	**346.42**
Vendor: BELL GAS INC.					
BELL GAS INC.	23637	06/08/2020	ACCT.#10694	402-6-653-223-000	11,337.73
BELL GAS INC.	23643	06/09/2020	ACCT.#10694	402-6-653-223-000	7,140.88
				Vendor BELL GAS INC. Total:	**18,478.61**
Vendor: CHAVES COUNTY CASA					
CHAVES COUNTY CASA	FY 20-10 ALT ED	06/10/2020	CONTINUUM GRANT/FY 19-2	631-8-885-267-000	1,600.00
CHAVES COUNTY CASA	FY 20-11 YA	06/10/2020	CONTINUUM GRANT/FY 19-2	631-8-885-267-000	905.00
CHAVES COUNTY CASA	FY 20-11-GS	06/10/2020	CONTINUUM GRANT/FY 19-2	631-8-885-267-000	750.00
				Vendor CHAVES COUNTY CASA Total:	**3,255.00**
Vendor: CINTAS CORPORATION #2					
CINTAS CORPORATION #2	8404636713	06/01/2020	ACCT.#10187763	402-6-653-230-000	301.48
CINTAS CORPORATION #2	8404657322	06/01/2020	ACCT.#10187763	402-6-653-230-000	227.59
				Vendor CINTAS CORPORATION #2 Total:	**529.07**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC021115	06/01/2020	ACCT.#137415-52228	452-8-832-341-000	17.47
				Vendor CITY OF ROSWELL Total:	**17.47**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	CC021116	06/01/2020	ACCT.#44	437-6-659-242-000	15,692.02
				Vendor CITY OF ROSWELL Total:	**15,692.02**
Vendor: CITY OF ROSWELL					
CITY OF ROSWELL	2020-02	06/08/2020	ANNUAL ALLOCATION/FY 19-	635-6-671-403-000	25,000.00
CITY OF ROSWELL	CC021120	06/11/2020	CENSUS 2020	631-8-884-260-000	3,693.86
				Vendor CITY OF ROSWELL Total:	**28,693.86**
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-102385	06/01/2020	ACCT.#CHAVESCOUNTY	401-6-691-230-000	30.07
COOPERATIVE EDUCATIONAL	24-103621	06/04/2020	ACCT.#CHAVESCOUNTY	402-6-653-104-000	1,654.70
COOPERATIVE EDUCATIONAL	24-103899	06/10/2020	ACCT.#CHAVESCOUNTY	650-6-684-230-000	271.45
COOPERATIVE EDUCATIONAL	24-103901	06/10/2020	ACCT.#CHAVESCOUNTY	650-6-684-230-000	267.04
COOPERATIVE EDUCATIONAL	24-103903	06/10/2020	ACCT.#CHAVESCOUNTY	650-6-684-230-000	77.16
COOPERATIVE EDUCATIONAL	24-103909	06/10/2020	ACCT.#CHAVESCOUNTY	635-6-682-370-000	248.48
COOPERATIVE EDUCATIONAL	24-103933	06/10/2020	ACCT.#CHAVESCOUNTY	402-6-653-104-000	1,353.84
COOPERATIVE EDUCATIONAL	24-103968	06/10/2020	ACCT.#CHAVESCOUNTY	635-6-682-370-000	254.00
COOPERATIVE EDUCATIONAL	24-103970	06/10/2020	ACCT.#CHAVESCOUNTY	401-6-691-230-000	171.60
				Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	**4,328.34**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: COUNTY OF LEA					
COUNTY OF LEA	CC021117	06/09/2020	ARREST #23555	650-6-684-268-000	300.00
				Vendor COUNTY OF LEA Total:	**300.00**
Vendor: DEERE CREDIT, INC					
DEERE CREDIT, INC	2341325	06/01/2020	ACCT.#030-0061556-006	402-6-653-251-000	4,055.51
DEERE CREDIT, INC	2341522	06/01/2020	ACCT.#030-0067387-000	402-6-653-251-000	3,060.45
DEERE CREDIT, INC	2341523	06/01/2020	ACCT.#030-0067399-000	402-6-653-251-000	3,060.45
				Vendor DEERE CREDIT, INC Total:	**10,176.41**
Vendor: DIANE F. TAYLOR					
DIANE F. TAYLOR	FY 20-11 DT	06/08/2020	LDWI DISTRIBUTION/FY 19-2	432-7-761-267-000	3,250.00
				Vendor DIANE F. TAYLOR Total:	**3,250.00**
Vendor: FERMIN SOSA					
FERMIN SOSA	556824	06/03/2020	LABOR & MATERIAL	401-6-691-257-000	145.57
FERMIN SOSA	556828	06/09/2020	LABOR & MATERIAL	401-6-699-257-000	1,293.99
				Vendor FERMIN SOSA Total:	**1,439.56**
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	7836	06/01/2020	PERMIT #5276	427-6-639-296-000	600.00
				Vendor HERITAGE MEMORIAL ALLIANCE Total:	**600.00**
Vendor: HOLLYFRONTIER CORP					
HOLLYFRONTIER CORP	200018464	06/01/2020	ACCT.#1100353	402-6-653-291-000	8,061.46
HOLLYFRONTIER CORP	200018468	06/01/2020	ACCT.#1100353	402-6-653-291-000	8,928.29
HOLLYFRONTIER CORP	200018472	06/01/2020	ACCT.#1100353	402-6-653-291-000	8,940.10
HOLLYFRONTIER CORP	200018476	06/01/2020	ACCT.#1100353	402-6-653-290-000	10,792.15
HOLLYFRONTIER CORP	200020954	06/01/2020	ACCT.#1100353	402-6-653-290-000	10,532.94
HOLLYFRONTIER CORP	200020955	06/01/2020	ACCT.#1100353	402-6-653-290-000	10,599.99
HOLLYFRONTIER CORP	200026562	06/01/2020	ACCT.#1100353	402-6-653-290-000	10,595.52
HOLLYFRONTIER CORP	200026563	06/01/2020	ACCT.#1100353	402-6-653-290-000	10,747.46
HOLLYFRONTIER CORP	200029837	06/02/2020	ACCT.#1100353	402-6-653-290-000	10,425.70
HOLLYFRONTIER CORP	200030534	06/02/2020	ACCT.#1100353	402-6-653-290-000	10,327.38
HOLLYFRONTIER CORP	200030535	06/02/2020	ACCT.#200030535	402-6-653-290-000	9,768.79
HOLLYFRONTIER CORP	200035773	06/03/2020	ACCT.#1100353	402-6-653-290-000	10,550.83
				Vendor HOLLYFRONTIER CORP Total:	**120,270.61**
Vendor: J & H SERVICES INC					
J & H SERVICES INC	CC021131	06/12/2020	HOBSON ROAD IMPROVEME	631-8-884-247-000	58,320.14
				Vendor J & H SERVICES INC Total:	**58,320.14**
Vendor: KANSAS STATE BANK OF MANHATTAN					
KANSAS STATE BANK OF MA	3-1	06/10/2020	ACCT.#3356805	402-6-653-251-000	1,584.93
				Vendor KANSAS STATE BANK OF MANHATTAN Total:	**1,584.93**
Vendor: KENCO ELECTRIC INC.					
KENCO ELECTRIC INC.	12814	06/05/2020	LABOR & MATERIAL	635-6-682-376-000	3,207.76
				Vendor KENCO ELECTRIC INC. Total:	**3,207.76**
Vendor: MOTUS SPACE SOLUTIONS					
MOTUS SPACE SOLUTIONS	II44000386	06/10/2020	ANNAUL SERVICE AGREEME	401-6-641-267-000	541.39
				Vendor MOTUS SPACE SOLUTIONS Total:	**541.39**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC021125	06/05/2020	ACCT.#076846512-0792590-	411-8-814-341-000	27.58
NEW MEXICO GAS COMPAN	CC021126	06/02/2020	ACCT.#075706312-1236482-	414-8-819-341-000	24.36
NEW MEXICO GAS COMPAN	CC021127	06/05/2020	ACCT.#077937001-0803495-	411-8-814-341-000	24.03
				Vendor NEW MEXICO GAS COMPANY INC Total:	**75.97**
Vendor: NUTRI-SYSTEMS CORP					
NUTRI-SYSTEMS CORP	50303	06/10/2020	ELECTRIC THERMAL BAGS	631-8-883-371-000	1,600.24
				Vendor NUTRI-SYSTEMS CORP Total:	**1,600.24**
Vendor: QWEST INC					
QWEST INC	CC021121	06/01/2020	ACCT.#N575-624-0006-508M	650-6-684-340-000	305.04
				Vendor QWEST INC Total:	**305.04**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SERGIO O. TIRADO					
SERGIO O. TIRADO	CC021118	06/11/2020	OPENING/CLOSING	401-7-722-104-000	50.00
				Vendor SERGIO O. TIRADO Total:	**50.00**
Vendor: SMITH ENGINEERING					
SMITH ENGINEERING	51533	06/10/2020	PROJECT #320324	402-6-651-260-000	5,391.67
				Vendor SMITH ENGINEERING Total:	**5,391.67**
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC021122	06/01/2020	ACCT.#54-1485939-1	401-6-691-243-000	35.47
SOUTHWESTERN PUBLIC SER	CC021123	06/02/2020	ACCT.#54-3943758-6	401-6-691-243-000	40.48
SOUTHWESTERN PUBLIC SER	CC021124	06/02/2020	ACCT.#54-3943777-9	401-6-691-243-000	34.11
				Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:	**110.06**
Vendor: STATE OF NM OF FINANCE					
STATE OF NM OF FINANCE	CC021128	06/01/2020	SAFETY NET CARE POOL/FY 1	427-6-639-271-000	248,807.52
				Vendor STATE OF NM OF FINANCE Total:	**248,807.52**
Vendor: TASCOSA OFFICE MACHINES					
TASCOSA OFFICE MACHINES	198663	06/11/2020	ACCT.#RO0089	631-8-883-371-000	13,559.00
				Vendor TASCOSA OFFICE MACHINES Total:	**13,559.00**
Vendor: THE ROSWELL REFUGE					
THE ROSWELL REFUGE	FY 20-11 RR	06/08/2020	LDWI DISTRIBUTION/FY 19-2	432-7-761-267-000	2,333.33
				Vendor THE ROSWELL REFUGE Total:	**2,333.33**
Vendor: VISUAL EDGE, INC					
VISUAL EDGE, INC	27119848	06/01/2020	ACCT.#003-1539865-000	650-6-684-260-000	313.40
VISUAL EDGE, INC	27188743	06/05/2020	ACCT.#003-1534531-000	414-8-819-251-000	57.16
				Vendor VISUAL EDGE, INC Total:	**370.56**
Vendor: WAIDE CONSTRUCTION INC.					
WAIDE CONSTRUCTION INC.	2937	06/10/2020	NEW METAL BUILDING ADDI	411-8-814-376-000	206,439.44
				Vendor WAIDE CONSTRUCTION INC. Total:	**206,439.44**
Vendor: WAKEFIELD OIL CO. INC.					
WAKEFIELD OIL CO. INC.	170924	06/08/2020	ACCT.#CHAVES	402-6-653-230-000	887.71
				Vendor WAKEFIELD OIL CO. INC. Total:	**887.71**
Vendor: WELLS FARGO VENDOR FIN SERVICE					
WELLS FARGO VENDOR FIN S	5010565058	06/01/2020	ACCT.#3008667986	452-8-832-251-000	377.61
				Vendor WELLS FARGO VENDOR FIN SERVICE Total:	**377.61**
				Grand Total:	**879,421.63**

Fund Summary

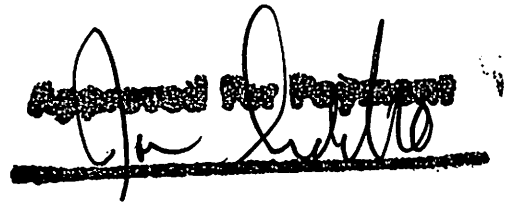
Fund	Expense Amount
401 - GENERAL FUND	2,342.68
402 - ROAD FUND	161,233.79
410 - MIDWAY VOLUNTEER FIRE FND	25,482.80
411 - BERRENDO VOLUNTEER FIRE	206,491.05
414 - CC FIRE DIST #8 VOL FIRE	81.52
427 - INDIGENT HOSPITAL CLAIMS	249,407.52
432 - DWI GRANT FUNDS	5,583.33
437 - ENVIRONMENTAL TAX	15,692.02
452 - FLOOD CONTROL	4,519.15
631 - OTHER GRANTS & CONTRACTS	178,343.44
635 - EMERGENCY/CAPITAL OUTLAY	28,710.24
650 - DETENTION CONSTRUCTION PJ	1,534.09
Grand Total:	**879,421.63**

Account Summary

Account Number	Account Name	Expense Amount
401-6-641-267-000	CONTRACTUAL SERVICES	541.39
401-6-691-230-000	SUPPLIES/TOOLS	201.67
401-6-691-243-000	HIGHWAY LIGHTS	110.06
401-6-691-257-000	FACILITY MAINT/REPAIR	145.57
401-6-699-257-000	FACILITY MAINTENANCE	1,293.99
401-7-722-104-000	TEMPORARY SALARIES	50.00
402-6-651-260-000	PROFESSIONAL SERVICE	5,391.67
402-6-653-104-000	TEMPORARY SALARIES	3,008.54
402-6-653-221-000	VEH/HVY EQUIP. REPAIR	906.24
402-6-653-223-000	VEHICLE FUELS	18,478.61
402-6-653-230-000	SUPPLIES/TOOLS	1,416.78
402-6-653-251-000	RENTALS	11,761.34
402-6-653-290-000	PAVING PROJECTS-COOP	94,340.76
402-6-653-291-000	ROAD PROJECTS-OTHER	25,929.85
410-8-816-233-000	AIR PACKS & BUNKER GE	25,482.80
411-8-814-341-000	UTILITIES	51.61
411-8-814-376-000	LAND/BUILDINGS	206,439.44
414-8-819-251-000	RENTALS	57.16
414-8-819-341-000	UTILITIES	24.36
427-6-639-271-000	SAFETY NET CARE POOL	248,807.52
427-6-639-296-000	INDIGENT BURIAL	600.00
432-7-761-267-000	CONTRACTUAL SERVICES	5,583.33
437-6-659-242-000	LANDFILL EXPENSES	15,692.02
452-8-832-223-000	VEHICLE FUELS	4,124.07
452-8-832-251-000	RENTALS	377.61
452-8-832-341-000	UTILITIES	17.47
631-8-883-371-000	EQUIPMENT/MACHINER	15,159.24
631-8-884-247-000	CONSTRUCTION	58,320.14
631-8-884-260-000	PROFESSIONAL SERVICE	3,693.86
631-8-885-267-000	OTHER CONTRACT SERVI	3,255.00
631-8-889-247-000	CONSTRUCTION PROJEC	97,915.20
635-6-671-403-000	CITY OF ROSWELL - AMB	25,000.00
635-6-682-370-000	EQUIPMENT	502.48
635-6-682-376-000	LAND/BUILDINGS	3,207.76
650-6-684-230-000	SUPPLIES/TOOLS	615.65
650-6-684-260-000	PROFESSIONAL SERVICE	313.40
650-6-684-268-000	HOUSING OF PRISONERS	300.00
650-6-684-340-000	TELEPHONE	305.04
	Grand Total:	**879,421.63**

Project Account Summary

Project Account Key	Expense Amount
None	879,421.63
Grand Total:	879,421.63



Chaves County, NM

Expense Approval Register

Packet: APPKT01388 - CHECK RUN/06/19/20

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: ALTON'S POWER BLOCK GYM INC					
ALTON'S POWER BLOCK GYM	INV0004745	06/18/2020	ALTON'S POWER BLOCK GYM	401-2-200-024-000	24.10
ALTON'S POWER BLOCK GYM	INV0004745	06/18/2020	ALTON'S POWER BLOCK GYM	402-2-200-024-000	26.95
				Vendor ALTON'S POWER BLOCK GYM INC Total:	**51.05**
Vendor: ASA ARCHITECTS					
ASA ARCHITECTS	07-1	06/12/2020	PROJECT #18-C-NR-I-01-G-18	645-6-692-447-608	367.07
				Vendor ASA ARCHITECTS Total:	**367.07**
Vendor: AUCROWN ENTERPRISES					
AUCROWN ENTERPRISES	CC021137	06/18/2020	HEALTHCARE PAYMENT/FY 1	427-6-639-274-000	13,169.68
				Vendor AUCROWN ENTERPRISES Total:	**13,169.68**
Vendor: BELL GAS INC					
BELL GAS INC	306452	06/11/2020	ICE FOR ROAD CREW	402-6-653-230-000	134.00
				Vendor BELL GAS INC Total:	**134.00**
Vendor: CALIFORNIA STATE DISBURSEMENT					
CALIFORNIA STATE DISBURSE	INV0004746	06/18/2020	200000001891324-SILVA	401-2-200-018-000	173.07
				Vendor CALIFORNIA STATE DISBURSEMENT Total:	**173.07**
Vendor: CARRIE HARDY					
CARRIE HARDY	INV0004753	06/18/2020	Thomas Ray/DM-2010-331	401-2-200-018-000	250.00
				Vendor CARRIE HARDY Total:	**250.00**
Vendor: COLONIAL LIFE & ACCIDENT CO					
COLONIAL LIFE & ACCIDENT	INV0004758	06/18/2020	COLONIAL LIFE PAYABLE	401-2-200-016-000	4,081.66
COLONIAL LIFE & ACCIDENT	INV0004758	06/18/2020	COLONIAL LIFE PAYABLE	402-2-200-016-000	708.29
COLONIAL LIFE & ACCIDENT	INV0004758	06/18/2020	COLONIAL LIFE PAYABLE	427-2-200-016-000	88.00
COLONIAL LIFE & ACCIDENT	INV0004758	06/18/2020	COLONIAL LIFE PAYABLE	431-2-200-016-000	4.84
COLONIAL LIFE & ACCIDENT	INV0004758	06/18/2020	COLONIAL LIFE PAYABLE	435-2-200-016-000	14.48
COLONIAL LIFE & ACCIDENT	INV0004758	06/18/2020	COLONIAL LIFE PAYABLE	437-2-200-016-000	25.21
COLONIAL LIFE & ACCIDENT	INV0004758	06/18/2020	COLONIAL LIFE PAYABLE	452-2-200-016-000	111.61
				Vendor COLONIAL LIFE & ACCIDENT CO Total:	**5,034.09**
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-103887	06/10/2020	ACCT.#CHAVESCOUNTY	402-6-651-230-000	225.36
COOPERATIVE EDUCATIONAL	24-103898	06/10/2020	ACCT.#CHAVESCOUNTY	402-6-651-230-000	6.24
COOPERATIVE EDUCATIONAL	24-103902	06/10/2020	ACCT.#CHAVESCOUNTY	402-6-651-230-000	20.43
COOPERATIVE EDUCATIONAL	24-103905	06/10/2020	ACCT.#CHAVESCOUNTY	402-6-651-230-000	27.09
COOPERATIVE EDUCATIONAL	24-103906	06/10/2020	ACCT.#CHAVESCOUNTY	402-6-651-230-000	150.53
				Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	**429.65**
Vendor: DEERE CREDIT, INC					
DEERE CREDIT, INC	2345309	06/09/2020	ACCT.#030-0061556-007	402-6-653-251-000	3,235.72
				Vendor DEERE CREDIT, INC Total:	**3,235.72**
Vendor: DONA ANA COUNTY					
DONA ANA COUNTY	50086428	06/18/2020	HOUSING OF JUVENILES	401-6-645-268-000	22,940.00
				Vendor DONA ANA COUNTY Total:	**22,940.00**
Vendor: ELIOR INC					
ELIOR INC	INV2000078579	06/01/2020	ACCT.#C1921000	650-6-684-264-000	40,058.13
ELIOR INC	INV2000081779	06/12/2020	ACCT.#C1921000	650-6-684-264-000	40,170.97
				Vendor ELIOR INC Total:	**80,229.10**
Vendor: FAMBROUGH MDWCA					
FAMBROUGH MDWCA	CC021134	06/05/2020	TORT CLAIM/WATER METER	402-6-653-319-000	502.69
				Vendor FAMBROUGH MDWCA Total:	**502.69**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: GENE'S SHOP					
GENE'S SHOP	202006	06/12/2020	LABOR & MATERIAL	408-8-812-221-000	3,869.11
				Vendor GENE'S SHOP Total:	**3,869.11**
Vendor: HOLLYFRONTIER CORP					
HOLLYFRONTIER CORP	200039931	06/05/2020	ACCT.#1100353	402-6-653-290-000	10,635.73
HOLLYFRONTIER CORP	200039932	06/05/2020	ACCT.#1100353	402-6-653-290-000	11,189.87
HOLLYFRONTIER CORP	200039933	06/05/2020	ACCT.#1100353	402-6-653-290-000	10,528.47
HOLLYFRONTIER CORP	200047090	06/08/2020	ACCT.#1100353	402-6-653-290-000	10,970.90
HOLLYFRONTIER CORP	200047091	06/08/2020	ACCT.#1100353	402-6-653-290-000	10,260.35
HOLLYFRONTIER CORP	200048515	06/09/2020	ACCT.#1100353	402-6-653-290-000	10,555.30
HOLLYFRONTIER CORP	200048515	06/09/2020	ACCT.#1100353/INV.#20006	402-6-653-290-000	-2,058.70
HOLLYFRONTIER CORP	200048516	06/09/2020	ACCT.#1100353	402-6-653-290-000	10,631.26
HOLLYFRONTIER CORP	200056166	06/11/2020	ACCT.#1100353	402-6-653-290-000	10,693.83
HOLLYFRONTIER CORP	200058863	06/12/2020	ACCT.#1100353	402-6-653-290-000	10,532.94
HOLLYFRONTIER CORP	200058864	06/12/2020	ACCT.#1100353	402-6-653-290-000	10,702.76
HOLLYFRONTIER CORP	200059381	06/12/2020	ACCT.#1100353	402-6-653-290-000	249.23
HOLLYFRONTIER CORP	200066333	06/15/2020	ACCT.#1100353	402-6-653-290-000	6,752.35
				Vendor HOLLYFRONTIER CORP Total:	**111,644.29**
Vendor: IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507					
IUPA, CHAVES COUNTY SHER	INV0004766	06/18/2020	James Dallas McDaniel Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004767	06/18/2020	Maria R. Cassidy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004768	06/18/2020	Michael D. Shannon Union D	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004769	06/18/2020	Douglas C. Hohle Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004770	06/18/2020	Giovanny Ramirez Union Due	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004771	06/18/2020	Andres G. Salas Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004772	06/18/2020	Amanda Beagles-Clark Union	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004773	06/18/2020	Travis W. Hardy Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004774	06/18/2020	Pedro J. Silvas Union Dues	401-2-200-010-000	22.09
IUPA, CHAVES COUNTY SHER	INV0004774	06/18/2020	Pedro J. Silvas Union Dues	431-2-200-010-000	2.91
IUPA, CHAVES COUNTY SHER	INV0004775	06/18/2020	James Johnson Union Dues	401-2-200-010-000	23.39
IUPA, CHAVES COUNTY SHER	INV0004775	06/18/2020	James Johnson Union Dues	431-2-200-010-000	1.61
IUPA, CHAVES COUNTY SHER	INV0004776	06/18/2020	Landon W. Stephenson Unio	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004777	06/18/2020	Jeromy W. Parmer Union Du	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004778	06/18/2020	Charles Drake Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004779	06/18/2020	Olivia Padilla Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004780	06/18/2020	David Whitzel Union Dues	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004781	06/18/2020	Miguel Barrientos Union Due	401-2-200-010-000	25.00
IUPA, CHAVES COUNTY SHER	INV0004782	06/18/2020	Michael Burkowski Union Du	401-2-200-010-000	25.00
				Vendor IUPA, CHAVES COUNTY SHERIFF'S ASSOC. #507 Total:	**425.00**
Vendor: J & H SERVICES INC					
J & H SERVICES INC	5529	06/16/2020	SURFACE TREATMENT	402-6-653-291-000	9,652.16
J & H SERVICES INC	5530	06/16/2020	SURFACE TREATMENT	402-6-653-290-000	10,546.67
				Vendor J & H SERVICES INC Total:	**20,198.83**
Vendor: LA CASA DE BUENA SALUD					
LA CASA DE BUENA SALUD	CC021138	06/18/2020	HEALTHCARE PAYMENT/FY 1	427-6-639-273-000	26,783.40
				Vendor LA CASA DE BUENA SALUD Total:	**26,783.40**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC021144	06/11/2020	ACCT.#115435453-0797988-	401-6-699-341-000	24.26
NEW MEXICO GAS COMPAN	CC021145	06/08/2020	ACCT.#077058012-0794705-	410-8-816-341-000	32.81
NEW MEXICO GAS COMPAN	CC021146	06/08/2020	ACCT.#077227312-1237385-	408-8-812-341-000	25.98
NEW MEXICO GAS COMPAN	CC021146	06/08/2020	ACCT.#077227312-0796398-	408-8-812-341-000	32.46
NEW MEXICO GAS COMPAN	CC021147	06/12/2020	ACCT.#077702112-0801146-	402-6-651-341-000	32.82
NEW MEXICO GAS COMPAN	CC021148	06/12/2020	ACCT.#077726812-0801393-	412-8-815-341-000	27.79
NEW MEXICO GAS COMPAN	CC021149	06/11/2020	ACCT.#077991703-0797981-	401-6-691-341-000	24.75
NEW MEXICO GAS COMPAN	CC021150	06/11/2020	ACCT.#077991703-0797983-	401-6-691-341-000	24.26
NEW MEXICO GAS COMPAN	CC021150	06/11/2020	ACCT.#077991703-0797982-	401-6-691-341-000	24.51
NEW MEXICO GAS COMPAN	CC021151	06/11/2020	ACCT.#077991703-0804041-	401-6-691-341-000	24.03
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACC.T#115435453-1203867-	401-6-612-341-000	0.52
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-613-341-000	0.35

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-616-341-000	0.35
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-621-341-000	0.35
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-621-341-000	0.52
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-622-341-000	1.32
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-624-341-000	1.60
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-625-341-000	0.35
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-631-341-000	0.72
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-6-632-341-000	0.47
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-7-721-341-000	4.95
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-7-731-341-000	2.93
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-7-741-341-000	2.12
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	401-7-751-341-000	6.76
NEW MEXICO GAS COMPAN	CC021152	06/11/2020	ACCT.#115435453-1203867-	427-6-638-341-000	0.72
				Vendor NEW MEXICO GAS COMPANY INC Total:	**297.70**
Vendor: NEW YORK LIFE INSURANCE					
NEW YORK LIFE INSURANCE	INV0004761	06/18/2020	NEW YORK LIFE	401-2-200-015-000	449.20
NEW YORK LIFE INSURANCE	INV0004761	06/18/2020	NEW YORK LIFE	402-2-200-015-000	180.00
NEW YORK LIFE INSURANCE	INV0004761	06/18/2020	NEW YORK LIFE	452-2-200-015-000	20.00
				Vendor NEW YORK LIFE INSURANCE Total:	**649.20**
Vendor: NEWMEX FUNERAL SERVICES INC					
NEWMEX FUNERAL SERVICE	1810-201771	06/17/2020	PERMIT #3618	427-6-639-296-000	600.00
				Vendor NEWMEX FUNERAL SERVICES INC Total:	**600.00**
Vendor: NM RETIREE HEALTH CARE AUTHORITY					
NM RETIREE HEALTH CARE A	CM0000127	06/18/2020	NM RETIREE HEALTH CARE P	401-2-200-020-000	-29.83
NM RETIREE HEALTH CARE A	CM0000133	06/18/2020	NM RETIREE HEALTH CARE P	401-2-200-020-000	-2.00
NM RETIREE HEALTH CARE A	INV0004738	06/05/2020	NM RETIREE HEALTH CARE P	401-2-200-020-000	4.78
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	401-2-200-020-000	6,763.69
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	402-2-200-020-000	1,926.40
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	427-2-200-020-000	103.62
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	432-2-200-020-000	103.31
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	435-2-200-020-000	173.93
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	437-2-200-020-000	56.60
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	452-2-200-020-000	431.49
NM RETIREE HEALTH CARE A	INV0004764	06/18/2020	NM RETIREE HEALTH CARE P	628-2-200-020-000	201.35
NM RETIREE HEALTH CARE A	INV0004765	06/18/2020	NM Retiree HealthCare Law	401-2-200-020-000	2,860.40
NM RETIREE HEALTH CARE A	INV0004765	06/18/2020	NM Retiree HealthCare Law	431-2-200-020-000	22.47
NM RETIREE HEALTH CARE A	INV0004790	06/18/2020	NM RETIREE HEALTH CARE P	401-2-200-020-000	23.20
				Vendor NM RETIREE HEALTH CARE AUTHORITY Total:	**12,639.41**
Vendor: PETTY CASH FUND-FLOOD CONTROL					
PETTY CASH FUND-FLOOD C	CC021132	06/15/2020	REIMBURSEMENT	452-8-832-221-000	7.00
				Vendor PETTY CASH FUND-FLOOD CONTROL Total:	**7.00**
Vendor: PRE-PAID LEGAL SERVICES INC					
PRE-PAID LEGAL SERVICES IN	INV0004743	06/18/2020	LEGAL SHIELD PAYABLE	401-2-200-022-000	229.20
PRE-PAID LEGAL SERVICES IN	INV0004743	06/18/2020	LEGAL SHIELD PAYABLE	402-2-200-022-000	170.40
				Vendor PRE-PAID LEGAL SERVICES INC Total:	**399.60**
Vendor: SANTA FE COUNTY					
SANTA FE COUNTY	CHAV 5-2020	06/01/2020	ACCT.#2981	650-6-684-268-000	380.00
				Vendor SANTA FE COUNTY Total:	**380.00**
Vendor: SCHINDLER ELEVATOR CORP					
SCHINDLER ELEVATOR CORP	7100430859	06/12/2020	ACCT.#5000222100	401-6-692-257-000	6,200.00
				Vendor SCHINDLER ELEVATOR CORP Total:	**6,200.00**
Vendor: SHAMROCK FOODS CO					
SHAMROCK FOODS CO	11484179-1	06/01/2020	ACCT.#0081964	631-8-883-371-000	963.62
SHAMROCK FOODS CO	11486250-1	06/01/2020	ACCT.#0081964	631-8-883-371-000	2,447.28
SHAMROCK FOODS CO	11486262-1	06/01/2020	ACCT.#0081593	631-8-883-371-000	488.48
SHAMROCK FOODS CO	11488229-1	06/01/2020	ACCT.#0081964	631-8-883-371-000	2,073.89
				Vendor SHAMROCK FOODS CO Total:	**5,973.27**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	401-6-691-341-000	22.97
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	401-6-691-341-000	304.84
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	401-6-699-341-000	306.93
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	401-6-699-341-000	187.04
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	401-6-699-341-000	319.69
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	401-6-699-341-000	64.58
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	401-6-699-341-000	30.93
SOUTHWESTERN PUBLIC SER	CC021139	06/12/2020	ACCT.#54-1632663-1	437-6-659-341-000	29.43
SOUTHWESTERN PUBLIC SER	CC021140	06/09/2020	ACCT.#54-3943804-3	401-6-693-341-000	1,271.89
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-612-341-000	96.15
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-613-341-000	96.15
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-616-341-000	96.15
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-621-341-000	96.15
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-621-341-000	192.30
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-622-341-000	364.71
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-624-341-000	440.96
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-625-341-000	96.15
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-631-341-000	198.93
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-6-632-341-000	128.64
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-7-721-341-000	1,365.33
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-7-731-341-000	809.65
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-7-741-341-000	586.18
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	401-7-751-341-000	1,864.65
SOUTHWESTERN PUBLIC SER	CC021141	06/09/2020	ACCT.#54-3943824-7	427-6-638-341-000	198.94
SOUTHWESTERN PUBLIC SER	CC021142	06/12/2020	ACCT.#54-3943725-7	408-8-812-341-000	102.60
SOUTHWESTERN PUBLIC SER	CC021143	06/09/2020	ACCT.#54-3949473-4	411-8-814-341-000	215.02
				Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:	**9,486.96**
Vendor: STATE OF NEW MEXICO					
STATE OF NEW MEXICO	INV0004747	06/18/2020	000099447-COLLINS	402-2-200-018-000	180.89
STATE OF NEW MEXICO	INV0004748	06/18/2020	000285627-COLLINS	402-2-200-018-000	95.54
STATE OF NEW MEXICO	INV0004749	06/18/2020	000165474-COLLINS	402-2-200-018-000	25.38
STATE OF NEW MEXICO	INV0004750	06/18/2020	000454540-MENDOZA	401-2-200-018-000	159.23
STATE OF NEW MEXICO	INV0004751	06/18/2020	000163548-SERNA	401-2-200-018-000	207.69
STATE OF NEW MEXICO	INV0004754	06/18/2020	J.JOHNSON 000088516	401-2-200-018-000	420.62
STATE OF NEW MEXICO	INV0004754	06/18/2020	J.JOHNSON 000088516	431-2-200-018-000	28.92
STATE OF NEW MEXICO	INV0004755	06/18/2020	8954 MATTA	437-2-200-018-000	138.46
STATE OF NEW MEXICO	INV0004757	06/18/2020	000386026	402-2-200-018-000	138.46
				Vendor STATE OF NEW MEXICO Total:	**1,395.19**
Vendor: SUPERIOR AMBULANCE SERVICE					
SUPERIOR AMBULANCE SER	CC021136	06/18/2020	HEALTHCARE PAYMENT/FY 1	427-6-639-270-000	1,832.65
				Vendor SUPERIOR AMBULANCE SERVICE Total:	**1,832.65**
Vendor: SYSCO USA 1, INC					
SYSCO USA 1, INC	266316347	06/17/2020	ACCT.#559369	631-8-883-371-000	15,292.80
				Vendor SYSCO USA 1, INC Total:	**15,292.80**
Vendor: TEXAS CHILD SUPPORT SDU					
TEXAS CHILD SUPPORT SDU	INV0004752	06/18/2020	0013625446-COBOS	401-2-200-018-000	327.23
TEXAS CHILD SUPPORT SDU	INV0004756	06/18/2020	0009646845 MATTA,RAY	437-2-200-011-000	189.98
				Vendor TEXAS CHILD SUPPORT SDU Total:	**517.21**
Vendor: THOMASON LAW FIRM					
THOMASON LAW FIRM	INV0004783	06/18/2020	M-7-CV-2019-00569 Saeje H	401-2-200-011-000	197.73
				Vendor THOMASON LAW FIRM Total:	**197.73**
Vendor: TYLER TECHNOLOGIES					
TYLER TECHNOLOGIES	045-305182	06/01/2020	ACCT.#42486	635-6-682-380-000	250.00
				Vendor TYLER TECHNOLOGIES Total:	**250.00**
Vendor: UNITED WAY OF CHAVES COUNTY					
UNITED WAY OF CHAVES CO	INV0004741	06/18/2020	UNITED WAY PAYABLE	401-2-200-010-000	172.22
UNITED WAY OF CHAVES CO	INV0004741	06/18/2020	UNITED WAY PAYABLE	402-2-200-010-000	35.00

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
UNITED WAY OF CHAVES CO	INV0004741	06/18/2020	UNITED WAY PAYABLE	435-2-200-010-000	1.00
UNITED WAY OF CHAVES CO	INV0004741	06/18/2020	UNITED WAY PAYABLE	452-2-200-010-000	10.00
UNITED WAY OF CHAVES CO	INV0004741	06/18/2020	UNITED WAY PAYABLE	628-2-200-010-000	5.00
				Vendor UNITED WAY OF CHAVES COUNTY Total:	**223.22**
Vendor: VISUAL EDGE, INC					
VISUAL EDGE, INC	27206629	06/08/2020	ACCT.#015-1458791-000	620-7-725-251-000	178.00
				Vendor VISUAL EDGE, INC Total:	**178.00**
Vendor: WAC UPFITTERS, LLC					
WAC UPFITTERS, LLC	6006	06/16/2020	LABOR & MATERIAL	631-8-883-372-000	18,572.00
WAC UPFITTERS, LLC	6006	06/16/2020	LABOR & MATERIAL	635-6-682-372-000	13,023.03
WAC UPFITTERS, LLC	6007	06/16/2020	LABOR & MATERIAL	635-6-682-372-000	8,488.88
				Vendor WAC UPFITTERS, LLC Total:	**40,083.91**
Vendor: WAIDE CONSTRUCTION INC.					
WAIDE CONSTRUCTION INC.	1	06/15/2020	PROJECT #18-C-NR-I-01-G-18	645-6-692-447-608	16,794.93
				Vendor WAIDE CONSTRUCTION INC. Total:	**16,794.93**
				Grand Total:	**402,835.53**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	54,958.76
402 - ROAD FUND	139,665.31
408 - EAST GRAND PLAINS VOLFIRE	4,030.15
410 - MIDWAY VOLUNTEER FIRE FND	32.81
411 - BERRENDO VOLUNTEER FIRE	215.02
412 - SIERRA VOLUNTEER FIRE FND	27.79
427 - INDIGENT HOSPITAL CLAIMS	42,777.01
431 - PUBLIC SAFETY GRANT	60.75
432 - DWI GRANT FUNDS	103.31
435 - CORRECTION GRANTS	189.41
437 - ENVIRONMENTAL TAX	439.68
452 - FLOOD CONTROL	580.10
620 - CLERK RECORDING & FILING	178.00
628 - PROPERTY VALUATION	206.35
631 - OTHER GRANTS & CONTRACTS	39,838.07
635 - EMERGENCY/CAPITAL OUTLAY	21,761.91
645 - C.D.B.G.	17,162.00
650 - DETENTION CONSTRUCTION PJ	80,609.10
Grand Total:	**402,835.53**

Account Summary

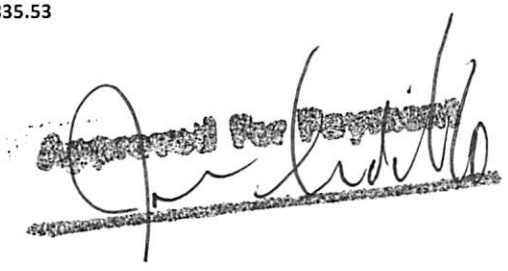
Account Number	Account Name	Expense Amount
401-2-200-010-000	UNITED WAY PAYABLE	592.70
401-2-200-011-000	MISCELLANEOUS PAYABL	197.73
401-2-200-015-000	NEW YORK LIFE INSURA	449.20
401-2-200-016-000	GLOBE LIFE PAYABLE	4,081.66
401-2-200-018-000	CHILD ENFORCEMENT P	1,537.84
401-2-200-020-000	RETIREE H/C PAYABLE	9,620.24
401-2-200-022-000	PRE-PAID LEGAL PAYABL	229.20
401-2-200-024-000	ALTONS POWER BLOCK	24.10
401-6-612-341-000	UTILITIES	96.67
401-6-613-341-000	UTILITIES	96.50
401-6-616-341-000	UTILITIES	96.50
401-6-621-341-000	UTILITIES	289.32
401-6-622-341-000	UTILITIES	366.03
401-6-624-341-000	UTILITIES	442.56
401-6-625-341-000	UTILITIES	96.50
401-6-631-341-000	UTILITIES	199.65
401-6-632-341-000	UTILITIES	129.11
401-6-645-268-000	CARE OF PRISONER SER	22,940.00
401-6-691-341-000	UTILITIES	425.36
401-6-692-257-000	FACILITY MAINTENANCE	6,200.00
401-6-693-341-000	UTILITIES	1,271.89
401-6-699-341-000	UTILITIES	933.43
401-7-721-341-000	UTILITIES	1,370.28
401-7-731-341-000	UTILITIES	812.58
401-7-741-341-000	UTILITIES	588.30
401-7-751-341-000	UTILITIES	1,871.41
402-2-200-010-000	UNITED WAY PAYABLE	35.00
402-2-200-015-000	NEW YORK LIFE INSURA	180.00
402-2-200-016-000	GLOBE LIFE PAYABLE	708.29
402-2-200-018-000	CHILD ENFORCEMENT P	440.27
402-2-200-020-000	RETIREE H/C PAYABLE	1,926.40
402-2-200-022-000	PRE-PAID LEGAL PAYABL	170.40
402-2-200-024-000	ALTONS POWER BLOCK	26.95
402-6-651-230-000	SUPPLIES/TOOLS	429.65
402-6-651-341-000	UTILITIES	32.82
402-6-653-230-000	SUPPLIES/TOOLS	134.00
402-6-653-251-000	RENTALS	3,235.72

Account Summary

Account Number	Account Name	Expense Amount
402-6-653-290-000	PAVING PROJECTS-COOP	122,190.96
402-6-653-291-000	ROAD PROJECTS-OTHER	9,652.16
402-6-653-319-000	OTHER INSURANCE	502.69
408-8-812-221-000	VEH/HVY EQUIP. REPAIR	3,869.11
408-8-812-341-000	UTILITIES	161.04
410-8-816-341-000	UTILITIES	32.81
411-8-814-341-000	UTILITIES	215.02
412-8-815-341-000	UTILITIES	27.79
427-2-200-016-000	GLOBE LIFE PAYABLE	88.00
427-2-200-020-000	RETIREE H/C PAYABLE	103.62
427-6-638-341-000	UTILITIES	199.66
427-6-639-270-000	PAYMENT OF HOSPITAL	1,832.65
427-6-639-273-000	HEALTH CLINIC CLAIMS	26,783.40
427-6-639-274-000	DENTAL CLAIMS	13,169.68
427-6-639-296-000	INDIGENT BURIAL	600.00
431-2-200-010-000	UNITED WAY PAYABLE	4.52
431-2-200-016-000	GLOBE LIFE PAYABLE	4.84
431-2-200-018-000	CHILD ENFORCEMENT P	28.92
431-2-200-020-000	RETIREE H/C PAYABLE	22.47
432-2-200-020-000	RETIREE H/C PAYABLE	103.31
435-2-200-010-000	UNITED WAY PAYABLE	1.00
435-2-200-016-000	GLOBE LIFE PAYABLE	14.48
435-2-200-020-000	RETIREE H/C PAYABLE	173.93
437-2-200-011-000	MISCELLANEOUS PAYABL	189.98
437-2-200-016-000	GLOBE LIFE PAYABLE	25.21
437-2-200-018-000	CHILD ENFORCEMENT P	138.46
437-2-200-020-000	RETIREE H/C PAYABLE	56.60
437-6-659-341-000	UTILITIES	29.43
452-2-200-010-000	UNITED WAY PAYABLE	10.00
452-2-200-015-000	NEW YORK LIFE INSURA	20.00
452-2-200-016-000	GLOBE LIFE PAYABLE	111.61
452-2-200-020-000	RETIREE H/C PAYABLE	431.49
452-8-832-221-000	VEH/HVY EQUIP. REPAIR	7.00
620-7-725-251-000	RENTALS	178.00
628-2-200-010-000	UNITED WAY PAYABLE	5.00
628-2-200-020-000	RETIREE H/C PAYABLE	201.35
631-8-883-371-000	EQUIPMENT/MACHINER	21,266.07
631-8-883-372-000	VEHICLES	18,572.00
635-6-682-372-000	VEHICLES	21,511.91
635-6-682-380-000	SOFTWARE APPLICATIO	250.00
645-6-692-447-608	CONSTRUCTION	17,162.00
650-6-684-264-000	FEEDING OF PRISONERS	80,229.10
650-6-684-268-000	HOUSING OF PRISONERS	380.00
	Grand Total:	**402,835.53**

Project Account Summary

Project Account Key	Expense Amount
None	402,835.53
Grand Total:	**402,835.53**



Chaves County, NM

Expense Approval Register

Packet: APPKT01395 - CHECK RUN/06/26/20

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: AMERICAN PUBLIC WORKS ASSOC					
AMERICAN PUBLIC WORKS A	CC021176	06/02/2020	ID #115985	402-6-651-237-000	1,050.00
				Vendor AMERICAN PUBLIC WORKS ASSOC Total:	**1,050.00**
Vendor: ASPEN OF NEW MEXICO					
ASPEN OF NEW MEXICO	06162020	06/16/2020	ANNUAL ALLOCATION/FY 19-	650-6-684-260-000	1,500.00
				Vendor ASPEN OF NEW MEXICO Total:	**1,500.00**
Vendor: CONSTRUCTORS INC					
CONSTRUCTORS INC	125669	06/17/2020	ACCT.#11390	402-6-653-291-000	11,745.15
				Vendor CONSTRUCTORS INC Total:	**11,745.15**
Vendor: COOPERATIVE EDUCATIONAL SVCS.					
COOPERATIVE EDUCATIONAL	24-104432	06/23/2020	ACCT.#CHAVESCOUNTY	402-6-653-104-000	1,775.04
COOPERATIVE EDUCATIONAL	24-104434	06/23/2020	ACCT.#CHAVESCOUNTY	402-6-653-104-000	1,203.42
COOPERATIVE EDUCATIONAL	24-104443	06/23/2020	ACCT.#CHAVESCOUNTY	650-6-684-230-000	84.00
COOPERATIVE EDUCATIONAL	24-104494	06/24/2020	ACCT.#CHAVESCOUNTY	635-6-682-370-000	274.56
				Vendor COOPERATIVE EDUCATIONAL SVCS. Total:	**3,337.02**
Vendor: CORRHEALTH					
CORRHEALTH	10258	06/01/2020	PROFESSIONAL SERVICES	427-6-639-268-000	151,824.44
				Vendor CORRHEALTH Total:	**151,824.44**
Vendor: DEERE CREDIT, INC					
DEERE CREDIT, INC	2349575	06/17/2020	ACCT.#030-0069875-000	402-6-653-251-000	3,553.81
DEERE CREDIT, INC	2349576	06/17/2020	ACCT.#030-0069878-000	402-6-653-251-000	3,553.81
				Vendor DEERE CREDIT, INC Total:	**7,107.62**
Vendor: F&H INVESTMENTS, LLC					
F&H INVESTMENTS, LLC	CC021155	06/25/2020	LEASE/110 E. MESCALERO R	635-6-682-375-000	11,500.00
				Vendor F&H INVESTMENTS, LLC Total:	**11,500.00**
Vendor: FRANK G. MAGOURILOS					
FRANK G. MAGOURILOS	FY 20-12 FM	06/24/2020	LDWI DISTRIBUTION FUND/F	432-7-761-267-000	1,100.00
				Vendor FRANK G. MAGOURILOS Total:	**1,100.00**
Vendor: HAGERMAN MUNICIPAL SCHOOLS					
HAGERMAN MUNICIPAL SCH	FY 20-12 HAG-TNT	06/25/2020	LDWI DISTRIBUTION FUND/F	432-7-761-267-000	1,000.00
				Vendor HAGERMAN MUNICIPAL SCHOOLS Total:	**1,000.00**
Vendor: HASSE CONTRACTING INC					
HASSE CONTRACTING INC	847-2	06/25/2020	PROFESSIONAL SERVICES	631-8-884-381-000	35,269.76
HASSE CONTRACTING INC	847-3	06/25/2020	PROFESSIONAL SERVICES	631-8-884-381-000	33,272.59
				Vendor HASSE CONTRACTING INC Total:	**68,542.35**
Vendor: HERITAGE MEMORIAL ALLIANCE					
HERITAGE MEMORIAL ALLIA	7867	06/09/2020	PERMIT #5289	427-6-639-296-000	600.00
				Vendor HERITAGE MEMORIAL ALLIANCE Total:	**600.00**
Vendor: HOLLYFRONTIER CORP					
HOLLYFRONTIER CORP	200071860	06/17/2020	ACCT.#1100353	402-6-653-290-000	10,188.85
HOLLYFRONTIER CORP	200071860	06/17/2020	INV #200078114/ACCT.#110	402-6-653-290-000	-5,360.65
HOLLYFRONTIER CORP	200071861	06/17/2020	ACCT.#1100353	402-6-653-290-000	10,211.20
HOLLYFRONTIER CORP	200071862	06/17/2020	ACCT.#1100353	402-6-653-290-000	5,375.96
HOLLYFRONTIER CORP	200071863	06/17/2020	ACCT.1100353	402-6-653-290-000	9,965.42
HOLLYFRONTIER CORP	200072015	06/17/2020	ACCT.#1100353	402-6-653-290-000	648.99
HOLLYFRONTIER CORP	200072016	06/17/2020	ACCT.#1100353	402-6-653-290-000	64.74
HOLLYFRONTIER CORP	200075171	06/18/2020	ACCT.#1100353	402-6-653-290-000	10,269.29
HOLLYFRONTIER CORP	200075171	06/18/2020	INV.#200078115/ACCT.#110	402-6-653-290-000	-1,804.70
				Vendor HOLLYFRONTIER CORP Total:	**39,559.10**

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: JARAMILLO ACCOUNTING GROUP					
JARAMILLO ACCOUNTING GR	1591	06/23/2020	PROFESSIONAL SERVICES	401-6-619-267-000	21,575.00
				Vendor JARAMILLO ACCOUNTING GROUP Total:	**21,575.00**
Vendor: NEW MEXICO GAS COMPANY INC					
NEW MEXICO GAS COMPAN	CC021160	06/19/2020	ACCT.#075706312-0781188-	412-8-815-341-000	29.56
NEW MEXICO GAS COMPAN	CC021161	06/18/2020	ACCT.#076424512-0788370-	401-6-645-341-000	8.43
NEW MEXICO GAS COMPAN	CC021161	06/18/2020	ACCT.#076424512-0788370-	401-6-692-341-000	43.06
NEW MEXICO GAS COMPAN	CC021161	06/18/2020	ACCT.#076424512-0788370-	401-6-692-341-000	3.80
NEW MEXICO GAS COMPAN	CC021162	06/12/2020	ACCT.#078156501-0805690-	650-6-684-341-000	473.44
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-612-341-000	0.93
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-613-341-000	0.62
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-616-341-000	0.62
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-621-341-000	0.62
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-621-341-000	0.93
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-622-341-000	2.35
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-624-341-000	2.84
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-625-341-000	0.62
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-631-341-000	1.28
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-6-632-341-000	0.83
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-7-721-341-000	8.80
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-7-731-341-000	5.22
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-7-741-341-000	3.78
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	401-7-751-341-000	12.01
NEW MEXICO GAS COMPAN	CC021163	06/11/2020	ACCT.#115435453-1201470-	427-6-638-341-000	1.27
				Vendor NEW MEXICO GAS COMPANY INC Total:	**601.01**
Vendor: NMED-STORAGE TANK FUND					
NMED-STORAGE TANK FUND	305974	06/01/2020	ID #319	402-6-651-253-000	200.00
				Vendor NMED-STORAGE TANK FUND Total:	**200.00**
Vendor: NORTHSTAR PLUMBING & HEATING					
NORTHSTAR PLUMBING & H	6192	06/22/2020	ICE MACHINE/STORAGE BIN	631-8-883-371-000	4,625.17
NORTHSTAR PLUMBING & H	6193	06/23/2020	ICE MACHINE	631-8-883-371-000	3,396.32
				Vendor NORTHSTAR PLUMBING & HEATING Total:	**8,021.49**
Vendor: QWEST INC					
QWEST INC	CC021159	06/13/2020	ACCT.#575-347-2145-084B	410-8-816-340-000	59.92
				Vendor QWEST INC Total:	**59.92**
Vendor: ROSWELL HOSPITAL CORPORATION					
ROSWELL HOSPITAL CORPOR	CC021156	06/24/2020	ACCT.#V021961388	427-6-639-270-000	947.80
ROSWELL HOSPITAL CORPOR	CC021157	06/24/2020	ACCT.#V022645873	427-6-639-270-000	512.85
				Vendor ROSWELL HOSPITAL CORPORATION Total:	**1,460.65**
Vendor: SIDDONS-MARTIN EMERGENCY GROUP					
SIDDONS-MARTIN EMERGEN	12406576	06/24/2020	TAG #AWPO0624	410-8-816-221-000	1,700.65
				Vendor SIDDONS-MARTIN EMERGENCY GROUP Total:	**1,700.65**
Vendor: SIERRA MACHINERY INC					
SIERRA MACHINERY INC	S76248	06/22/2020	ACCT.#15458	452-8-832-221-000	585.00
				Vendor SIERRA MACHINERY INC Total:	**585.00**
Vendor: SOUTHWESTERN PUBLIC SERVICE CO					
SOUTHWESTERN PUBLIC SER	CC021164	06/15/2020	ACCT.#54-1797003-1	401-6-691-243-000	108.81
SOUTHWESTERN PUBLIC SER	CC021165	06/17/2020	ACCT.#54-3949471-2	650-6-684-341-000	11,636.08
SOUTHWESTERN PUBLIC SER	CC021166	06/18/2020	ACCT.#54-3943737-1	401-6-691-243-000	37.99
SOUTHWESTERN PUBLIC SER	CC021167	06/17/2020	ACCT.#54-3943798-4	401-6-691-243-000	45.53
SOUTHWESTERN PUBLIC SER	CC021168	06/19/2020	ACCT.#54-3943772-4	401-6-691-243-000	34.86
SOUTHWESTERN PUBLIC SER	CC021169	06/16/2020	ACCT.#54-3943719-9	401-6-691-243-000	49.90
SOUTHWESTERN PUBLIC SER	CC021170	06/17/2020	ACCT.#54-3949421-2	412-8-815-341-000	205.66
SOUTHWESTERN PUBLIC SER	CC021171	06/17/2020	ACCT.#54-3949465-4	402-6-651-341-000	1,023.93
SOUTHWESTERN PUBLIC SER	CC021172	06/15/2020	ACCT.#54-7497040-6	408-8-812-341-000	130.59
SOUTHWESTERN PUBLIC SER	CC021173	06/17/2020	ACCT.#54-1485939-1	401-6-693-341-000	39.26
SOUTHWESTERN PUBLIC SER	CC021174	06/19/2020	ACCT.#54-3943703-1	401-6-691-243-000	36.83

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
SOUTHWESTERN PUBLIC SER	CC021175	06/19/2020	ACCT.#54-3943686-9	401-6-691-243-000	31.53
			Vendor SOUTHWESTERN PUBLIC SERVICE CO Total:		**13,380.97**
Vendor: STANTEC CONSULTING SERVICES INC					
STANTEC CONSULTING SERVI	1670766	06/19/2020	ACCT.#147855	631-8-884-247-000	1,156.64
			Vendor STANTEC CONSULTING SERVICES INC Total:		**1,156.64**
Vendor: THE MASTER'S TOUCH					
THE MASTER'S TOUCH	69686	06/12/2020	MAILING SERVICES/DELINQU	401-7-741-252-000	247.06
			Vendor THE MASTER'S TOUCH Total:		**247.06**
Vendor: TYLER TECHNOLOGIES					
TYLER TECHNOLOGIES	045-306040	06/14/2020	ACCT.#42486	635-6-682-380-000	787.50
			Vendor TYLER TECHNOLOGIES Total:		**787.50**
Vendor: U.S. POSTAL SERVICE					
U.S. POSTAL SERVICE	CC021153	06/01/2020	PERMIT #7700	401-7-731-339-000	240.00
			Vendor U.S. POSTAL SERVICE Total:		**240.00**
Vendor: VISUAL EDGE, INC					
VISUAL EDGE, INC	27310551	06/25/2020	ACCT.#003-1344694-000	401-7-741-251-000	154.47
			Vendor VISUAL EDGE, INC Total:		**154.47**
Vendor: WELLS FARGO VENDOR FIN SERVICE					
WELLS FARGO VENDOR FIN S	417663138	06/23/2020	CONTRACT #450-7385127-0	432-7-761-251-000	258.52
			Vendor WELLS FARGO VENDOR FIN SERVICE Total:		**258.52**
			Grand Total:		**349,294.56**

Fund Summary

Fund	Expense Amount
401 - GENERAL FUND	22,697.98
402 - ROAD FUND	63,664.26
408 - EAST GRAND PLAINS VOLFIRE	130.59
410 - MIDWAY VOLUNTEER FIRE FND	1,760.57
412 - SIERRA VOLUNTEER FIRE FND	235.22
427 - INDIGENT HOSPITAL CLAIMS	153,886.36
432 - DWI GRANT FUNDS	2,358.52
452 - FLOOD CONTROL	585.00
631 - OTHER GRANTS & CONTRACTS	77,720.48
635 - EMERGENCY/CAPITAL OUTLAY	12,562.06
650 - DETENTION CONSTRUCTION PJ	13,693.52
Grand Total:	**349,294.56**

Account Summary

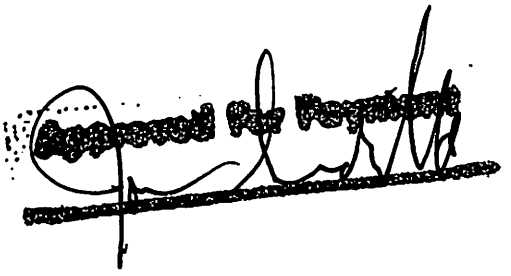
Account Number	Account Name	Expense Amount
401-6-612-341-000	UTILITIES	0.93
401-6-613-341-000	UTILITIES	0.62
401-6-616-341-000	UTILITIES	0.62
401-6-619-267-000	CONTRACTUAL SERVICES	21,575.00
401-6-621-341-000	UTILITIES	1.55
401-6-622-341-000	UTILITIES	2.35
401-6-624-341-000	UTILITIES	2.84
401-6-625-341-000	UTILITIES	0.62
401-6-631-341-000	UTILITIES	1.28
401-6-632-341-000	UTILITIES	0.83
401-6-645-341-000	UTILITIES	8.43
401-6-691-243-000	HIGHWAY LIGHTS	345.45
401-6-692-341-000	UTILITIES	46.86
401-6-693-341-000	UTILITIES	39.26
401-7-721-341-000	UTILITIES	8.80
401-7-731-339-000	POSTAGE/FREIGHT	240.00
401-7-731-341-000	UTILITIES	5.22
401-7-741-251-000	RENTALS	154.47
401-7-741-252-000	PRINTING/PUBLISHING	247.06
401-7-741-341-000	UTILITIES	3.78
401-7-751-341-000	UTILITIES	12.01
402-6-651-237-000	SUBSCRIPTIONS/PUBLIC	1,050.00
402-6-651-253-000	DUES & OTHER FEES	200.00
402-6-651-341-000	UTILITIES	1,023.93
402-6-653-104-000	TEMPORARY SALARIES	2,978.46
402-6-653-251-000	RENTALS	7,107.62
402-6-653-290-000	PAVING PROJECTS-COOP	39,559.10
402-6-653-291-000	ROAD PROJECTS-OTHER	11,745.15
408-8-812-341-000	UTILITIES	130.59
410-8-816-221-000	VEH/HVY EQUIP. REPAIR	1,700.65
410-8-816-340-000	TELEPHONE	59.92
412-8-815-341-000	UTILITIES	235.22
427-6-638-341-000	UTILITIES	1.27
427-6-639-268-000	CARE OF PRISONER SER	151,824.44
427-6-639-270-000	PAYMENT OF HOSPITAL	1,460.65
427-6-639-296-000	INDIGENT BURIAL	600.00
432-7-761-251-000	RENTALS	258.52
432-7-761-267-000	CONTRACTUAL SERVICES	2,100.00
452-8-832-221-000	VEH/HVY EQUIP. REPAIR	585.00
631-8-883-371-000	EQUIPMENT/MACHINER	8,021.49
631-8-884-247-000	CONSTRUCTION	1,156.64
631-8-884-381-000	CONSTRUCTION PROJEC	68,542.35
635-6-682-370-000	EQUIPMENT	274.56
635-6-682-375-000	LEASE PURCHASES	11,500.00

Account Summary

Account Number	Account Name	Expense Amount
635-6-682-380-000	SOFTWARE APPLICATIO	787.50
650-6-684-230-000	SUPPLIES/TOOLS	84.00
650-6-684-260-000	PROFESSIONAL SERVICE	1,500.00
650-6-684-341-000	UTILITIES	12,109.52
	Grand Total:	**349,294.56**

Project Account Summary

Project Account Key	Expense Amount
None	349,294.56
Grand Total:	**349,294.56**



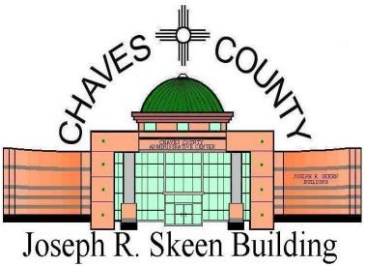
June 2020 P-Card Report

Account	Department	Item Total
401-2-200 Total	Benefit Source (Payroll)	$2,590.52
401-6-611 Total	Commissioners	$1,330.88
401-6-612 Total	County Manager	$751.44
401-6-613 Total	Human Resources	$10,080.84
401-6-614 Total	Safety	$768.08
401-6-616 Total	Fire & Emergency Services	$7,564.73
401-6-619 Total	Working Capital	$249.71
401-6-621 Total	Public Works	$4,098.19
401-6-622 Total	Information Technology	$11,680.18
401-6-624 Total	Planning & Zoning	$789.96
401-6-625 Total	Purchasing	$116.31
401-6-631 Total	Finance Dept	$489.00
401-6-632 Total	Community Development	$69.40
401-6-641 Total	Detention Administration	$2,999.40
401-6-642 Total	Adult Detention	$1,774.32
401-6-645 Total	Juvenile CCJD	$707.78
401-6-691 Total	Facility Maintenance	$7,933.02
401-6-692 Total	Courthouse Maintenance	$4,753.29
401-6-693 Total	Facility Maintenance. Health Dept.	$1,420.67
401-6-694 Total	Facility Maintenance. CC Road Dept.	$10.47
401-6-696 Total	Operating Exp - CCDC	$1,090.54
401-6-699 Total	St. Mary Complex	$84.97
401-7-721 Total	Clerk Admin	$2,578.58
401-7-722 Total	Clerk Bureau Elec.	$111.18
401-7-731 Total	Assessor Admin	$2,466.19
401-7-732 Total	Assessor Appraisal	$143.98
401-7-741 Total	Treasurer Dept.	$2,006.89
401-7-751 Total	Sheriff Admin	$23,054.27
401-7-752 Total	Sheriff Patrol & Investigation	$13,981.90
402-6-651 Total	Road Admin	$6,629.31
402-6-652 Total	Road Shop	$397.98
402-6-653 Total	Road Construction & Maintenance	$23,728.32
402-6-654 Total	Road Vector Control	$450.00
407-8-811 Total	Dunken FD	$573.70
408-8-812 Total	East Grand Plains FD	$511.08
409-8-813 Total	Penasco FD	$865.55
410-8-816 Total	Midway FD	$6,381.92
410-8-828 Total	Midway FD	$1,648.04
411-8-814 Total	Berrendo FD	$6,536.93
411-8-828 Total	Berrendo FD	$764.68
412-8-815 Total	Sierra FD	$8,775.87
413-8-818 Total	Rio Felix FD	$358.59
414-8-819 Total	Fire District #8	$388.14

427-6-638 Total	Indigent	$476.56
432-7-761 Total	DWI	$806.35
435-6-643 Total	Court Services	$235.56
452-8-832 Total	Flood Dept.	$13,104.84
628-7-733 Total	Assessor	$144.94
631-8-872 Total	Other Grant's & Contracts	$637.77
631-8-883 Total	Other Grant's & Contracts	$34,635.18
631-8-884 Total	Other Grant's & Contracts	$2,857.71
635-6-682 Total	Emergency & Capital Outlay	($101.19)
650-6-684 Total	CCDC Construction Fund	$36,268.64
670-6-671 Total	Internal Services	$9,107.87
Grand Total		$261,881.03

Chaves County Clerk's Office

Dave Kunko
#1 St. Mary's Place
PO Box 580
Roswell, NM 88203
Phone: 575-624-6614
Fax: 575-624-6523
Email: coclerk@co.chaves.nm.us



COMMISSIONERS

Dara Dana	District 1
T Calder Ezzell Jr	District 2
Jeff Bilberry	District 3
Robert B. Corn	District 4
William E. Cavin	District 5

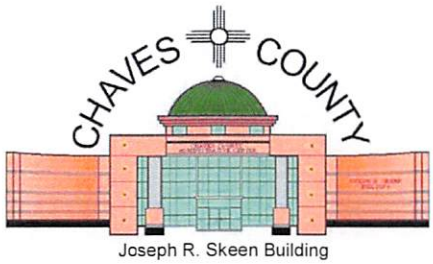
Summary Report

06/01/2020-06/30/2020

CLERK FEES (EQUIPMENT)	**$**	**5,516.00**
GEN CLERK'S FEES	**$**	**17,318.00**
LIQUOR LICENSE	**$**	**1,000.00**
CHILDREN'S TRUST FUND	**$**	**525.00**
PROBATE	**$**	**758.30**
PHOTOCOPIES.....	**$**	**505.50**
GOVT GROSS RECEIPTS TAX	**$**	**170.88**
TOTAL AMOUNT:	**$**	**25,793.68**

TOTAL DOCUMENTS FILED	**833**
NEW MARRIAGE LICENSES	**35**
NEW PROBATES	**19**
NEW SURVEYS	**7**
NEW PLATS	**6**
VOTER CHANGES	**0**
NEW REGISTRANTS	**4**
REPUBLICANS	**16250**
DEMOCRATS	**9561**
LIBERTARIANS	**278**
OTHER	**7552**

CHAVES COUNTY
ROAD DEPARTMENT
1505 East Brasher Road
Roswell, New Mexico 88203
Phone: 575-624-6610
Fax: 575-627-4360



COMMISSIONERS
Dara Dana · District 1
T. Calder Ezzell Jr. · District 2
Jeff Bilberry · District 3
Robert Corn · District 4
William E. Cavin · District 5

Road Operations Director
Joe E. West

County Manager
Stanton L. Riggs

June 2020

MAN-HOURS	8,650.65	
MANPOWER COST		$289,466.95
MAN-HOURS ON ROAD PROJECTS	7,581.90	
MANPOWER COST ON ROAD PROJECTS		$255,707.44
MILES BLADED	134.30	
MILES MOWED	333.23	
VEHICLE MILEAGE and OFF-ROAD HOURS	6,677.70	
VEHICLE AND EQUIPMENT COSTS		$250,237.26
GALLONS WATER HAULED	403,950.00	
COST OF CITY WATER		$255.22
COST OF PRIVATE BILLED WATER		$0.00
MATERIAL HAULED (cubic yards)		
CHIPS USED ON ROAD PROJECTS	3,940.00	$46,807.20
BASE COURSE USED ON ROAD PROJECTS	80.00	$267.20
COLD MIX USED ON ROAD PROJECTS	103.70	$10,577.40
FINES USED ON ROAD PROJECTS	0.00	$0.00
MILLINGS	0.00	$0.00
PIT RUN USED ON ROAD PROJECTS	10.00	$60.00
RIP RAP USED ON ROAD PROJECTS	0.00	$0.00
ROAD OIL		$192,323.09
DEMURRAGE		$64.74
GAS (gallons)	2996.38	$4,818.28
DIESEL (gallons)		$12,718.56
GAS - Dunken (gallons)	308.80	$493.40
DIESEL - Dunken (gallons)	578.00	$883.16
COST OF ROADWORK		$775,212.94
COST OF SOLID WASTE		$13,018.27

JOE E. WEST
ROAD OPERATIONS DIRECTOR

CCSO Mileage Report
June 2020

Unit #	Year	Make	Model	Assigned to	Mileage Beg.	Mileage End	Total
900	2013	Ford	Taurus	Beagles-Clar, Amanda	147836	151095	3259
901	2016	Ford	F-250 Crew Cab	Whitzel, David	129512	131203	1691
902	2009	Ford	F-150	Spare Hendricks	192810	194725	1915
903	2014	Ford	F-150	Serna, Jimmy	93741	94694	953
905	2017	Ford	F-150	Hohle, Doug	60750	62294	1544
907	2011	Ford	F-250 Crew Cab	Silva, Miguel	226364	228464	2100
908	2013	Ford	Taurus	Ramos, Raul	147269	149470	2201
909	2019	Ford	F-150	Hite, Laura	19658	21050	1392
910	2014	Ford	F-150 4x4	Yslas, Charles	94234	95295	1061
911	2016	Ford	Expedition 4x4	Johnson, James	96719	99040	2321
913	2016	Ford	Expedition 4x4	Ray, Mike	69617	70327	710
914	2018	Ford	Taurus	Parmer, Jeremy	42754	44964	2210
915	2008	Dodge	Charger	Ornelas, Daniel	98730	99027	297
916	2018	Ford	Explorer	Cassidy Maria	39072	41394	2322
917	2018	Ford	Explorer	Shannon, Mike	53119	54755	1636
918	2006	Ford	Van	Transport	121375	121375	0
919	2009	Ford	Crown Victoria	Martinez, Joshua-Broken OD	128383	128383	0
920	2008	Ford	Crown Victoria	CID Spare Broken Odometer	91880	91880	0
922	2018	Ford	Explorer	Ramirez, Joel	27890	29089	1199
923	2005	Ford	F-150	Sanchez, Jacob	114122	114829	707
925	2018	Ford	Explorer	Barrientos, Miguel	50190	52862	2672
924	2008	Ford	Crown Victoria	Smothermon, Cody	127098	127392	294
928	2010	Dodge	Van	Transport	158304	158313	9
929	2013	Ford	Explorer	Burkowski, Michael	71260	71566	306
930	2014	Ford	Taurus	Perez, Agustin	51819	52369	550
931	2008	Ford	Crown Victoria	Spare	121689	121689	0
933	2017	Ford	Explorer	Stephenson, Landon	44930	46525	1595
934	2017	Ford	Explorer	Salas, Andres	94027	96315	2288
935	2017	Ford	Explorer	Hendrix, Scott-Wrecked	86301	86301	0
937	2015	Chevy	Caprice	De La Cerda, Nathaniel	91609	94895	3286
939	2015	Chevy	Caprice	Hardy, Travis	91911	93417	1506
940	2010	Ford	F-150	Spare-Serrano	155758	155838	80
941	2014	Ford	Taurus	Cobos, Isaac	106685	109020	2335
943	2014	Ford	Taurus	Spare	97230	97680	450
944	2014	Ford	Taurus	Padilla, Olivia	104712	104842	130
945	2014	Ford	Taurus	Silvas, Pedro	120463	122787	2324
946	2014	Ford	Taurus	Avila, Ignacio	127805	128613	808
947	2013	Chevy	Tahoe	Herrington, Mike	60786	61117	331
948	2011	Ford	Crown Victoria	Romero, Anna	125565	125762	197
951	2010	Ford	Crown Victoria	McDaniel, Dallas	96201	96521	320
952	2010	Ford	Expedition	Spare	139912	139912	0
953	2010	Ford	Expedition	Spare-Wrecked	128040	128040	0
955	2013	Ford	Focus	CID Spare-Civilian	96040	96040	0
956	2014	Ford	Taurus	Conklin, Benjaman	114438	115542	1104
957	2014	Ford	Taurus	Travis Hardy	126679	128550	1871
960	2007	Ford	Crown Victoria	Spare	114520	114520	0
961	2018	Ford	Van	Transport	17140	17140	0
962	2015	Dodge	Caravan	Transport	113557	115934	2377
975		Ford	F-550 Diesel	Crime Scene Truck	214782	214782	0
977	2019	Ford	F-150	Drake, Charles	18173	20622	2449
978	2019	Ford	F-150	Mason, James	11175	12668	1493
980	2012	Chevy	Tahoe	Hardy, Travis-Wrecked	119392	119392	0
981	2011	Chevy	Tahoe	Sedillo, Tony	103851	104419	568
998	2007	Ford	Fusion	Bell, Sarah	25271	25361	90
						TOTAL:	56951

**Spare maybe in use due to Assigned Units in the Shop for repairs

Sheriff's Office
CHAVES COUNTY
#1 Saint Mary's Place
P.O. Box 1396
Roswell, New Mexico 88203
(575) 624-6500

Mike Herrington, Sheriff

Sheriff's Monthly Statistics Report
June 2020

Commission Meeting: July 23, 2020

Total Number of Arrests:	73
Adult:	72
Juvenile:	1
Total Number of DWI's:	7
Total Number of Arrest Citations:	6
Adult:	4
Juvenile:	2
Total Number of Non-Traffic Citations:	5
Total Number of Traffic Citations:	124
Total Number of Accident Reports:	13